

**CITY OF MAUSTON NOTICE OF PUBLIC HEARING  
2024 GENERAL FUND OPERATING BUDGET**

On Tuesday November 28th, 2023, at 6:30 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2024 General Fund Operating Budget. A copy of the proposed budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 847-6676.

**City of Mauston 2024 General Fund Summary Operating Budget**

	<b>2023 Adopted Budget</b>	<b>2024 Proposed Budget</b>	<b>% change</b>
<b>Taxes</b>	\$ 2,799,322	\$ 2,968,578	6.0%
<b>Intergovernmental Revenues</b>	\$ 1,699,072	\$ 1,859,994	9.5%
<b>Licenses &amp; Permits</b>	\$ 95,305	\$ 90,271	-5.3%
<b>Fines &amp; Forfeitures</b>	\$ 157,716	\$ 151,925	-3.7%
<b>Public Charge for Services</b>	\$ 703,940	\$ 785,151	11.5%
<b>Miscellaneous</b>	\$ 124,682	\$ 104,285	-16.4%
<b>Total Revenues</b>	<b>\$ 5,580,037</b>	<b>\$ 5,960,203</b>	<b>6.8%</b>
<b>Other Funds Applied</b>	<b>\$ 125,000</b>		
<b>Transfers In</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Funds Allocated for 2024</b>	<b>\$ 5,705,037</b>	<b>\$ 5,960,203</b>	<b>4.5%</b>
<b>Administration</b>	\$ 481,433	\$ 477,178	-0.9%
<b>Public Safety</b>	\$ 1,913,529	\$ 2,046,654	7.0%
<b>Public Works</b>	\$ 1,095,960	\$ 1,154,235	5.3%
<b>Health &amp; Human Services</b>	\$ 33,387	\$ 30,000	-10.1%
<b>Culture, Recreation &amp; Education</b>	\$ 285,761	\$ 280,603	-1.8%
<b>Conservation &amp; Development</b>	\$ 311,524	\$ 320,842	3.0%
<b>Capital Improvement</b>	\$ 25,000	\$ 25,000	0.0%
<b>Debt</b>	\$ 476,992	\$ 523,002	9.6%
<b>Interfund Transfers</b>	\$ 1,081,451	\$ 1,102,689	2.0%
<b>Total Expenditures</b>	<b>\$ 5,705,037</b>	<b>\$ 5,960,203</b>	<b>4.5%</b>
<b>Property Tax Levy included above:</b>	<b>\$ 2,415,747</b>	<b>\$ 2,572,771</b>	<b>6.5%</b>