

Council

11/26/13

**OFFICIAL NOTICE OF MEETING
OF THE MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, NOVEMBER 26, 2013
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET**

- 1. Call to Order/Roll Call**
- 2. Pledge of Allegiance**
- 3. PUBLIC HEARING on City of Mauston Proposed 2014 Annual Budget**
- 4. Discussion and Action Regarding 2014 Annual Budget and Tax Levy**
- 5. Discussion and Action Regarding Minutes of November 12, 2013, Meeting**
- 6. Discussion and Action Regarding Operator's License – Kayla L. Lambert**
- 7. Citizens Address to the Council**
- 8. Finance and Purchasing Committee Report**
 - a. Discussion and Action Regarding Vouchers**
 - b. Discussion and Action Regarding Shared-Ride Taxi Program Vehicle Purchase**
- 9. Plan Commission Report**
 - a. Ordinance 2013-1062 Amending Chapter 22 of the Mauston Code of Ordinances To Include Trucking Facilities as a Permitted Principal Land Use – First Reading**
- 10. Health, Welfare and Sustainability Committee Report**
- 11. Police Chief's Report**
- 12. Mayor's Report**
 - a. Ordinance 2013-1065 Ordinance Repealing and Re-creating Chapter 26-Municipal Court of the Mauston Code of Ordinances – First Reading**
- 13. Closed Session Pursuant to Wisconsin State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session**
 - a. Land Transactions**
- 14. Reconvene in Open Session**
- 15. Possible Discussion and Action as a Result of Closed Session Matters**
- 16. Adjourn**



MEMO

To: City of Mauston – Common Council
From: Nathan Thiel, City Administrator
Subject: 2014 General Fund Budget Summary
Date: October 18, 2013

Going into 2014, the City of Mauston remains in sound financial standing. The City can maintain its current Tax Levy constant and still conservatively budget for \$77K increase in total revenues at \$3,977,331 compared to last year's budget of \$3,899,579. The largest negative impact to revenues this year was in Shared Revenue. The City saw an \$18K decrease in transportation aid. Significant increases in revenues include Rent and a new Charge for Service. In 2013 the City competitively bid the rental of farm land, this explains the majority of the \$16K jump.

The Ambulance Association will be making a slower transition to paramedic services. Fees will be raised only minimally this year to cover the additional operating costs of the building. The rate will increase from \$6.50 to \$8.00 a nominal increase of \$7K. The Finance Committee recommends placing this contractual service fee on the Utility Bill as a monthly service charge rather than paying for it through the property tax levy. At the current contracted amount the fee would equate to \$2.46 per month. The Committee's reasoning for this recommendation is three fold:

1. To better position the City from the State's continued efforts to restrict municipalities from generating revenue
2. To maintain property taxes flat for 2014
3. To improve accountability, by clearly identifying for the user the impact of Ambulance Association contractual service rate changes

All other increases and decreases are simple adjustments to more accurately reflect current revenues.

The State certified a 2.4% CPI growth as the benchmark for 2014 Expenditure Restraint Program rate. City expenditures are budgeted to increase by 2.3% from \$3,899,579 to \$3,977,305, mirroring revenues. Healthcare costs amounted to the largest increase to this year with a 16% jump representing about \$50K increase from last year. The proposed budget built in a 3.00% increase in wages. This is still subject to change depending on final negotiations and working through full implementation of Act 10. All other increases to the budget are reflected in the attached budget request summary and amount to \$51K in new equipment or services.

New items being added in this year's budget include about \$19K one-time capital cost for PD equipment. These items will be added to the equipment replacement program and amount to a \$4K annual cost. An additional \$20K will be added to Public Works minimal budget to manage and prune trees in the ROW. The City recently participated in a grant to inventory city trees and to identify potential liabilities. These funds will help address an unmet need. The City also added \$25K to the Street Maintenance line to meet the rising costs. The proposed budget also increases alderman salaries by \$400 a year. Finally with the anticipated surplus from this year the City is proposing setting \$20K aside for demolition code compliance projects within the City.

The City has budgeted some savings this year primarily in non-operation costs. The City non-labor insurance costs will reduce by 10K in 2014. Also the City will be able to carry over contingency funds to supplement the Equipment Replacement contribution. Currently the budget is balanced with a \$25 surplus.

CITY OF MAUSTON NOTICE OF PUBLIC HEARING
PROPOSED 2014 GENERAL FUND BUDGET

On Tuesday November 26th, at 6:30 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2014 City Budget. A copy of the complete budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 847-6676.

	2012 Actual	2013 Budget	2013 Projected	Proposed Change	2014 Budget	% Change Budget
REVENUE						
Property Tax	\$ 1,654,168	\$ 1,641,516	\$ 1,641,516	\$ -	\$ 1,641,516	0.00%
Other Taxes	210,915	214,471	218,764	4,293	218,764	1.96%
Intergovernmental Revenues	1,537,339	1,574,407	1,584,682	(9,520)	1,564,887	-0.61%
Licenses & Permits	53,720	61,450	55,288	(4,550)	56,900	-8.00%
Fines & Forfeitures	25,421	49,750	54,527	16,850	66,600	25.30%
Charges for Services	308,856	295,585	302,668	45,164	340,749	13.25%
Miscellaneous	134,696	62,400	240,762	25,515	87,915	29.02%
TOTAL REVENUE	3,925,115	3,899,579	4,098,208	77,751	3,977,331	1.95%
EXPENDITURES						
<i>Wages & Operational Costs</i>						
General Government	542,362	552,081	553,516	50,272	602,353	8.35%
Public Safety - Fire	146,533	139,930	143,910	-	139,930	0.00%
Public Safety - Police	864,800	835,905	784,047	30,117	866,022	3.48%
Public Works	902,841	917,294	894,346	75,067	992,361	7.56%
Summer Recreation	45,903	52,324	46,147	592	52,916	1.12%
Planning & Zoning	59,310	79,638	74,831	3,673	83,311	4.41%
Total Wages & Operational Costs	2,561,749	2,577,172	2,496,796	159,721	2,736,893	5.84%
<i>Non-Operational Costs</i>						
Fixed Costs	410,345	324,411	324,911	(10,208)	314,204	-3.25%
Debt Service	267,578	267,263	267,702	(2,770)	264,493	-1.05%
Transfers to other Funds	404,929	587,723	453,892	(77,007)	510,716	-15.08%
Contributions	65,238	65,010	66,361	7,990	73,000	10.95%
Contingency	34,503	78,000	16,875	-	78,000	0.00%
Total Non-Operational Costs	1,182,594	1,322,407	1,129,741	(81,995)	1,240,412	-6.61%
TOTAL EXPENDITURES	\$ 3,744,343	\$ 3,899,579	\$ 3,626,538	\$ 77,726	\$ 3,977,305	1.95%

2014 Proposed Fund Budget Summary	Projected Beginning Balance	Total 2014 Revenues	Total 2014 Expenditures	2014 Net Revenue	Projected Ending Balance	General Fund Contribution
General Fund	2,553,391	3,977,331	3,977,305	26	2,553,417	-
Water Fund	1,170,807	907,050	759,711	147,339	1,318,146	-
Sewer Fund	3,568,943	1,203,350	1,223,096	(19,746)	3,549,197	-
Library Service Fund	458,094	490,570	528,610	(38,040)	420,054	281,400
Equipment Replacement Program	622,572	306,742	276,398	30,344	652,916	207,691
Room Tax Fund	25,046	150,000	135,000	15,000	40,046	-
Taxi Fund	8,989	185,848	192,136	(6,288)	2,701	21,625
TID 2 Fund	499,522	499,622	211,413	288,209	787,731	-
TID 3 Fund	1,048,280	1,026,079	799,655	226,424	1,274,704	-



MEMO

To: City of Mauston – Common Council
From: Nathan Thiel, City Administrator
Subject: 2014 Tax Levy Overview
Date: October 18, 2013

Attached is the Property Tax Outlook, which provides the estimated mil rate and levy impact. The Finance Committee this year proposed no change to the Tax Levy in anticipation of a natural increase in the mil rate due to a dramatic decrease in the total assessed value. The assessed value decreased from 215M in 2012 to 193M in 2013, a decline of 17M. This year the state required a reassessment of the entire community to bring the City's assessed value more in line with the State's calculated equalized value.

It is important to note that a drop in total assessed values, which automatically results in a mil rate increase, does not always equate to an increase on the tax bill. Attached is an Explanation sheet which demonstrates how an individual's property tax changes in relation to the mil rate, assessed value, and total properties. What does cause property taxes to increase when assessed values decrease is the removal of property from the tax roll. When property is removed the share of the burden is increased. This year the largest impact on the increase any property owner may see can be attributed to the loss of the Mile Bluff Medical Clinic from the tax roll. The Hospital purchased the Clinic, which qualified it for tax exempt status and removed about 5M from the tax roll.

Property owners and the Council should be aware that they will most likely see an increase in their property taxes this year because the Clinic was removed from the tax roll. Despite a decrease in individual property's assessed value, and despite the tax levy being held constant, the average residential property owners can anticipate a \$0.84 increase per \$1,000 of assessed value.

Property Tax Outlook

	2013	2014
Equalized Value	165,962,400	151,735,300
TID In Value	204,748,800	190,785,200
Total Assessed	215,060,600	193,156,700 **

Potential Property Tax Levy	2013	2014 Allowable	2014 Levy Constant	2014 Rate Constant	2014 Nominal Change
Tax Levy	1,641,516	1,663,512	1,641,516	1,446,597.30	1,591,516
Change in Levy	N/A	21,996	-	(194,919)	(50,000)
% Change	N/A	1.34%	0.00%	-11.87%	-3.05%
Interim Rate*	0.009890891	0.01096325	0.010818287	0.00953369	0.010488766
Mill Rate	0.009416639	0.010828647	0.010685464	0.009416639	0.010359989
Change in Rate/\$1000	N/A	1.41	1.27	-	0.94
Avg Residential 4% reduction saving	N/A	0.43	0.43	0.38	0.41
Net impact	N/A	0.98	0.84	(0.38)	0.53
% Change	N/A	6.46%	5.05%	-7.42%	1.85%

City Tax Levy Historical Trend	2008	2009	2010	2011	2012
Mil Rate	0.008162881	0.008365559	0.00871043	0.00956738	0.009469435
Per 1000	8.16	8.37	8.71	9.57	9.47
Change in Rate/\$1000	0.07	0.20	0.34	0.86	(0.10)
% Change	0.84%	2.48%	4.12%	9.84%	-1.02%

*Interim Rate is comparable to the Mil Rate. We won't be able to determine the exact Mil Rate until the State concludes manufacturing assessments

**This assessed rate is the latest projection and determines an estimated Mil Rate for 2014

Explanation

Assessed Value vs Mil Rate

	Baseline	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Assessed Value	1,000,000	1,200,000	1,200,000	800,000	800,000
Homes	10	10	12	10	8
Average Assessed Value	100,000	120,000	100,000	80,000	100,000
City Budget	10,000	10,000	10,000	10,000	10,000
Mil Rate	0.0100	0.0083	0.0083	0.0125	0.0125
Average Property Tax	1,000	1,000	833	1,000	1,250
Total Tax Collected	10,000	10,000	10,000	10,000	10,000

Tax Bill Summary

Assessed Value 213,662,800 215,060,600 193,156,700

Collection Year	2012	2013	2014	
Tax Year	2011	2012	2013	Change
State	36,385	34,747	32,377	(2,370)
County	1,285,841	1,242,261	1,214,928	(27,333)
City	2,023,266	2,025,148	2,063,969	38,821
School District	2,734,770	2,610,758	2,561,399	(49,359)
WWTC	449,622	433,267	473,676	40,408
Total	6,529,884	6,346,180	6,346,348	168
School Tax Credit	363,001	359,793		
Total less Credit	6,166,883	5,986,387	6,346,348	(180,496)

Mil Rate

State	0.00017029	0.00016157	0.00016762	0.01	0.51%
County	0.00601808	0.00577633	0.00628986	0.51	19.14%
City	0.00946944	0.00941664	0.01068546	1.27	32.52%
School District	0.01279947	0.01213964	0.01326073	1.12	40.36%
WWTC	0.00210435	0.00201463	0.00245229	0.44	7.46%
Total	0.03056163	0.02950880	0.03285596	3.35	
School Tax Credit	0.00169894	0.00167299	-	-	
Total less Credit	0.02886269	0.02783582	0.03285596	5.02	

**OFFICIAL MINUTES OF MEETING
MAUSTON COMMON COUNCIL
NOVEMBER 12, 2013**

Call to Order/Roll Call The Mauston Common Council met in regular session on Tuesday, November 12, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:35pm. Members present were Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Steve Leavitt, Rick Noe, and Floyd Babcock. Also present were City Administrator Nathan Thiel, Police Chief Mark Messer, and Administrative Assistant Diane Kropiwka.

Pledge of Allegiance McGuire led the pledge of allegiance.

Minutes Leavitt/McCoy to approve the minutes of the October 22, 2013, meeting. Motion carried by voice vote.

Operator's License Babcock/Messer to approve a new operator's license for Brianna M. Schroeder. Motion carried by voice vote.

ICMA Award Presentation Mr. Patrick Canon, ICMA representative, presented the City of Mauston and the Mauston Sharing Supper with the 2013 ICMA Program Excellence Community Partnership Award.

Lt. Michael Zilisch Sworn In Chief Mark Messer presented Officer Michael Zilisch, promoted to lieutenant. Thiel lead Zilisch in reciting the affirmation of the oath he took when hired.

Mayoral Proclamation Alzheimer's Disease Awareness McGuire read the mayoral proclamation and presented it to Susan Price, Kris Custer, and Heidi Randall of the ADRC (Aging and Disability Resource Center) of Juneau County.

Citizens Address to the Council None

Public Works Committee Report

Mansion Street and Riverside Park Project A Pay Request Noe/McCoy to approve A-1 Excavating Pay Request #5 in the amount of \$75,215.76. Motion carried unanimously by roll call vote.

Westside Detention Basin Project Pay Request Noe/McCoy to approve Gerke Excavating Final Pay Request in the amount of \$5,388.17. Motion carried unanimously by roll call vote.

TIF Project List Noe reported the committee prefers to discuss the projects with the entire council. A work shop session will be scheduled in the near future.

Finance and Purchasing Committee Report

Vouchers Nielsen/Leavitt to approve vouchers in the amount of \$315,362.54. Motion carried unanimously by roll call vote.

Uncollectible Utility Bills Nielsen/Messer to write off \$192.72 uncollectible utility bills. Motion carried unanimously by roll call vote.

Christmas Gifts and Chamber Bucks Nielsen/May to approve up to \$1900 for the purchase of Christmas Gifts for staff and officials, and Chamber Bucks for regular employees. Motion carried unanimously by roll call vote.

Mayor's Report

Roundabout McGuire turned the floor to Police Chief Messer to discuss some of the driving tips for using the newly completed Roundabout at the intersection of Division and Grayside.

Ordinance 2013-ET-1061 Ordinance Amending Various Sections of the Mauston-Lemonweir

Extraterritorial Zoning Ordinance The second reading was accomplished.

Babcock/May to adopt Ordinance 2013-ET-1061. Motion carried by voice vote.

Community Christmas Events McGuire announced the Toys for Joy toy drive, the CP Rail Holiday Train for food drive, and Hatch Public Library's annual pictures with Santa.

Closed Session Messer/Noe to go into closed session pursuant to Wisconsin State Statute 19.85(1)(e). Motion carried unanimously by roll call vote.

Adjourn McCoy/Leavitt to adjourn. Motion carried by voice vote. With nothing to report in open session the meeting adjourned from closed session at 7:45pm.

Nathan R. Thiel, City Administrator

Date

T: P55 - yes
CCAP - multiple
KT.

Application for an Operator's License (Ord. 12.12(7) and §125.17 Wis. Stats.)

Please check appropriate box:

NEW RENEWAL

1. Applicant Information:

Name: (Last, First, Middle Initial) LAMBERT, KAYLA L.
Address: 231 1/2 E Flint Street
Lyndon Station WI 53944
Telephone: _____
Driver's Lic _____

2. Employer Information:

Name: NAVIS ENTERPRISES INC D/B/A EMERALD LOUNGE
Address: 1006 STATE ST E
MAUSTON, WI 53948
Telephone: 608-847-6255

3. Job Experience: List names and addresses of bar owners in Wisconsin for whom you worked during the last 10 years. (If none, please state "none.") NONE

4. Certification: I hereby certify that the above and foregoing information is true and correct, and that I am familiar with the laws, ordinances and regulations applicable to an Operator's license.

Kayla Lambert Date 11/5/13
Signature of Applicant

NOTICE: All applicants who are requesting an Operator's license from the City of Mauston for the first time must appear before the Common Council before a license will be issued. Applicants seeking the renewal of a license need not appear unless specifically requested by the Common Council.

Outstanding Debts

I hereby certify that the applicant owes no outstanding debts or forfeitures to the City of Mauston.

Dalen Zyl Date 11-6-13
City Officer

Certification of Payment

I hereby certify that an Operator's license fee of \$ 30.00 has been paid by the Applicant.

C/C 20789

Dalen Zyl Date 11-6-13
City Officer

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

November 26, 2013

ACH payments & checks 20022 - 20108
11/9/2013 – 11/26/2013

Total = \$435,994.67

Plus

Payroll = \$41,847.31

Total to approve \$477,841.98

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
CC	11/22/2013	Cardmember Services	1,431.57
		Manual Check	
		October statement	
BMO	11/22/2013	BMO CC Processing Center	1,009.80
		Manual Check	
		OCTOBER STATEMENT	
DEF	11/15/2013	Great West Deferred Comp	450.00
		Manual Check	
		Nov 15	
FED	11/15/2013	Federal Tax Withholding	13,562.97
		Manual Check	
		SS	
WIS	11/15/2013	Wis Tax Withholding	2,873.53
		Manual Check	
		STATE WITH HOLDING	
ALLI	11/22/2013	Alliant 363309-010	2,468.43
		Manual Check	
		Highway 12/16 Lagoon	
ALLI	11/22/2013	Alliant 423483-010	1,521.44
		Manual Check	
		SWG Plant on Hwy 12/16	
ALLI	11/22/2013	Alliant 463485-010	745.77
		Manual Check	
		Well #4	
ALLI	11/22/2013	Alliant 619935-001	2,001.61
		Manual Check	
		Hwy 12/16 Blower	
ALLI	11/22/2013	Alliant 703223-001	567.61
		Manual Check	
		North Road 1260 Shop	
ALLI	11/22/2013	Alliant 716916-001	53.84
		Manual Check	
		Traffic light at Union and STH 82	
ALLI	11/22/2013	Alliant 607548-001	2,048.12
		Manual Check	
		Library Electric	
ALLI	11/22/2013	Alliant 119420-011	49.33
		Manual Check	
		Tennis court	
ALLI	11/22/2013	Alliant 323393-010	16.45
		Manual Check	
		Traffic Signals	
ALLI	11/22/2013	Alliant 558085-001	413.00
		Manual Check	
		Street Lights on Division	
ALLI	11/22/2013	Alliant 587331-001	23.45
		Manual Check	
		Street lights Stonefield Cr	
ALLI	11/22/2013	Alliant 663322-001	78.80
		Manual Check	
		Beach Street Lift Station	
ALLI	11/22/2013	Alliant 232320-010	22.42
		Manual Check	
		ATTEWELL STREET/Cemetery	
ALLI	11/22/2013	Alliant 607548-001	2,048.12
		Manual Check	
		LIBRARY	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
DETF	11/22/2013	Department of Employee Trust Fund (ETF)	33,435.90
	Manual Check	Insurance for December #WS2GPC000444326	
FRON	11/22/2013	Frontier 608-847-2488 Court	46.01
	Manual Check	Court	
20022	11/11/2013	PETTY CASH, C. MAUSTON replenish petty cash	243.71
20026	11/15/2013	A-1 Excavating INC PAY AP #5	75,215.76
20027	11/15/2013	Boberg's Gas & Go restitution from Jodi Wells	75.00
20028	11/15/2013	City of Mauston October Muni court	2,580.73
20029	11/15/2013	CJJ'S Auto & Truck Repair Muni Court Restitution October	465.11
20030	11/15/2013	Festival Foods Restitution from Daniel Meltesen	44.13
20031	11/15/2013	Hatch Public Library Restitution from Emily Elizabeth Hollada	100.00
20032	11/15/2013	Juneau County / Muni Fines October Muni court	424.40
20033	11/15/2013	K-Mart Corporation restitution for October	50.00
20034	11/15/2013	Null's Quik Lube October Restitution	57.18
20035	11/15/2013	Phillips Healthmart October restitution	99.60
20036	11/15/2013	State of WI - Court Fines & Surcharges October Muni court	1,028.56
20037	11/15/2013	Village of Necedah Necedah Portion of fines October	295.19
20039	11/15/2013	US Postmaster - Mauston UTILITY BILLS -	420.66
20040	11/22/2013	Advance Leadership Program Invoice 11/14/2013	375.00
20041	11/22/2013	Badger State Industries INVOICE 31364	17.83
20042	11/22/2013	Bond Trust Services Corporation INVOICE 9687 REF 37066-CP	150.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
20043	11/22/2013	Bond Trust Services Corporation INVOICE 9688 REF 37065-CP	150.00
20044	11/22/2013	Bruce Municipal Equip, INC INV	164.38
20045	11/22/2013	Capital Newspapers 2518440 Misc	171.40
20046	11/22/2013	Centurylink Admin	62.83
20047	11/22/2013	Delacom Computer Services inv 9137	55.00
20048	11/22/2013	Derousseau Heating & Cooling, INC INV 10955	250.00
20049	11/22/2013	DL Gasser Construction INC INVOICE 5000011907	3,588.60
20050	11/22/2013	Dominion Voting Systems INC Proventative maintenance inv. dvs108679	508.65
20051	11/22/2013	Fed Ex Freight inv 2982470525	155.29
20052	11/22/2013	Gappa Security Solutions, LLC INVOICE 4497	59.20
20053	11/22/2013	GCR Tire Centers inv 279-64181	747.96
20054	11/22/2013	General Engineering Cross Connections Invoice 1	3,160.00
20055	11/22/2013	Graybar invoice 969583259	119.16
20056	11/22/2013	Hamm Brothers, INC INVOICE 20297	595.72
20057	11/22/2013	Hawkins, INC. INVOICE 3534433	586.65
20058	11/22/2013	JComp Technologies INC inv. 47685	607.53
20059	11/22/2013	Johnson Block & Company INC Invoice 410269	1,100.00
20060	11/22/2013	Kaebisch, Kelly/Stephanie refund	18.38
20061	11/22/2013	Macneil Environmental INC STREETS	560.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
 Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
20062	11/22/2013	Midwest Construction Materials invoice 30263	94.90
20063	11/22/2013	MSA Professional Services, Corp. Inv 37 R00044018.0 82 Utilities	518.31
20064	11/22/2013	Office Depot inv. 680985225001 2 chairs	377.28
20065	11/22/2013	Office Supplies 2U, INC Invoice 202873-1	117.57
20066	11/22/2013	Ray's Shoes JOHN NCKSIC #4655	100.00
20067	11/22/2013	Rural Welding & Fabricating, Inc. INVOICE 4831	83.25
20068	11/22/2013	Safe-Fast INC INVOICE 132815/132693	153.00
20069	11/22/2013	Sal's Truck Repair inv. 28067	265.00
20070	11/22/2013	Spee-Dee Delivery Service, Inc. sewer testing	137.77
20071	11/22/2013	Staples Advantage misc invoices	168.58
20072	11/22/2013	State of WI Dept of Transportation. Inv L27546 5020-05-71 82 E to US 12	238,191.17
20073	11/22/2013	State of WI Dept of Transportation... sign fee	35.00
20074	11/22/2013	Teske, Darryl DARRYL TESKE travel Machine Maintenance	37.29
20075	11/22/2013	Total Funds By Hasler Invoice 12/4/2013	600.00
20076	11/22/2013	United Auto Supply, INC inv. m040332015	313.95
20077	11/22/2013	Western WI Waterworks Professionals Quarterly meeting Dec 11	100.00
20078	11/22/2013	Allied Cooperative October statement	2,598.93
20079	11/22/2013	Badger State Industries Signs for Townline & Vine	207.48
20080	11/22/2013	Bires Business Solutions Inv 204	208.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
20081	11/22/2013	Capital Newspapers 2537848 Invoice 2113535,2113536,2128147	2,106.00
20082	11/22/2013	Dvorak's Tent Retail Invoice 344043	400.00
20083	11/22/2013	Gray's Electric, LLC Invoice 14576	205.80
20084	11/22/2013	Hidden Valley INC Invoice 5005	2,057.00
20085	11/22/2013	JUNEAU COUNTY EEA CHAPTER 1365 Grant Reimbursement	950.00
20086	11/22/2013	Lenorud Services, INC. Invoice 6126	201.88
20087	11/22/2013	Magnum Communications Invoice 4485-00021-0000	2,016.00
20088	11/22/2013	MSPN INC Invoice 10957	755.46
20089	11/22/2013	Navis Hospitality sidewalk assessment share for Kiosk	2,650.59
20090	11/22/2013	Noga, John Reimbursement for P Bash	230.93
20091	11/22/2013	Richard Kobylski JR Invoice 11294	410.00
20092	11/22/2013	State Debt Collection JENNY WELLS ERIE ID # 000134203	233.69
20093	11/22/2013	The Messenger of Juneau County LLC Invoice 35636	826.00
20094	11/22/2013	Baker & Taylor, INC 12 INVOICES	726.41
20095	11/22/2013	Cengage Learning misc	107.15
20096	11/22/2013	Center Pointe Large Print INV 1133574	44.34
20097	11/22/2013	Discount Paper Products, INC invoice 162349	77.56
20098	11/22/2013	Evergreen Landscaping INV 556016	310.00
20099	11/22/2013	Gale Group ADULT BOOKS	55.18

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
20100	11/22/2013	GE Money Bank / Amazon STATEMENT	1,586.36
20101	11/22/2013	General Engineering Inv for October Inspections	7,990.82
20102	11/22/2013	Holiday Wholesale INVOICE 6763098 LIBRARY	364.40
20103	11/22/2013	Midwest Tape MISC INVOICES	780.79
20104	11/22/2013	Quill Corporation inv 7111356,7087066	429.05
20105	11/22/2013	USDA-Rural Development 7000 extra principle payment	7,000.00
Grand Total			435,994.67

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 11/09/2013 From Account:
Thru: 11/26/2013 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	66,935.97
Total Expenditure from Fund # 109 - Cemetery	77.42
Total Expenditure from Fund # 250 - Library Fund	11,930.55
Total Expenditure from Fund # 270 - Room Tax Fund	12,839.60
Total Expenditure from Fund # 320 - TIF #2	220.00
Total Expenditure from Fund # 330 - TIF #3	220.00
Total Expenditure from Fund # 400 - Capital Projects Fund	313,925.24
Total Expenditure from Fund # 610 - Water Utility Fund	18,503.32
Total Expenditure from Fund # 620 - Sewer Utility Fund	11,342.57
Total Expenditure from all Funds	435,994.67

	2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
Mayor & Council	4,057.99	56,023.54	68,808.00	12,784.46	81.42
Administration	28,359.35	425,737.29	464,092.30	38,355.01	91.74
Other Non City Groups	640.80	39,649.25	41,110.00	1,460.75	96.45
Peg - Communications	4,778.79	57,105.85	65,402.00	8,296.15	87.32
Zoning	12,872.04	74,646.20	74,618.00	-28.20	100.04
Police Department	54,135.77	722,050.97	837,405.00	115,354.03	86.22
Fire Department	3,861.16	65,902.03	371,854.00	305,951.97	17.72
Streets	47,240.71	622,603.18	692,583.00	69,979.82	89.90
Water	35,206.09	359,655.60	384,742.97	25,087.37	93.48
Sewer	116,923.03	679,540.03	789,195.06	109,655.03	86.11
Summer Rec	0.00	45,785.12	52,324.00	6,538.88	87.50
Total Expenses	308,075.73	3,148,699.06	3,842,134.33	693,435.27	81.95
Net Totals	-308,075.73	-3,148,699.06	-3,842,134.33	-693,435.27	81.95

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	1,446.12	16,630.38	19,670.00	3,039.62	84.55
100-00-51110-130-000	M & C FICA/Medicare	110.72	1,342.80	1,438.00	95.20	93.38
100-00-51110-160-000	M & C Employee Recog	0.00	1,417.01	2,200.00	782.99	64.41
100-00-51110-211-000	M & C Auditing	220.00	11,745.00	13,500.00	1,755.00	87.00
100-00-51110-212-000	M & C Assessing	1,705.13	20,587.23	25,000.00	4,412.77	82.35
100-00-51110-213-000	M & C Legal	0.00	923.80	2,000.00	1,076.20	46.19
100-00-51110-312-000	M & C Code Maintenance	0.00	0.00	200.00	200.00	0.00
100-00-51110-313-000	M & C Elections	545.94	1,289.35	1,500.00	210.65	85.96
100-00-51110-330-000	M & C Educ/Trng/Travel	0.00	682.24	1,500.00	817.76	45.48
100-00-51110-390-000	M & C Miscellaneous	30.08	1,023.87	1,800.00	776.13	56.88
100-00-51110-591-000	M & C Bad Debt & Write offs	0.00	381.86	0.00	-381.86	0.00
Mayor & Council		4,057.99	56,023.54	68,808.00	12,784.46	81.42
100-00-51400-110-000	Admin Salary/Wages	15,163.72	167,777.71	190,424.00	22,646.29	88.11
100-00-51400-130-000	Admin FICA/Medicare	1,099.04	12,142.05	14,613.00	2,470.95	83.09
100-00-51400-131-000	Admin Health Ins	4,685.26	51,537.86	56,224.00	4,686.14	91.67
100-00-51400-132-000	Admin FSA Contribution	305.79	3,606.60	4,200.00	593.40	85.87
100-00-51400-133-000	Admin Dental Ins	0.00	3,400.32	4,235.00	834.68	80.29
100-00-51400-134-000	Admin Vision Ins	100.75	1,170.12	1,151.00	-19.12	101.66
100-00-51400-135-000	Admin WI Retirement	1,837.57	21,890.10	22,158.00	267.90	98.79
100-00-51400-210-000	Admin Prof Services	75.00	475.00	1,000.00	525.00	47.50
100-00-51400-213-000	Admin Legal	200.00	1,554.86	5,000.00	3,445.14	31.10
100-00-51400-216-000	Admin Hiring	0.00	10.00	1,000.00	990.00	1.00
100-00-51400-221-000	Admin Electricity	639.46	7,454.54	11,000.00	3,545.46	67.77
100-00-51400-222-000	Admin Gas/Heat	71.29	2,281.05	3,600.00	1,318.95	63.36
100-00-51400-223-000	Admin Water/Sewer	603.99	5,961.10	8,000.00	2,038.90	74.51
100-00-51400-224-000	Admin Telephone/Fax	519.45	5,056.81	6,500.00	1,443.19	77.80
100-00-51400-240-000	Admin Building Maint	68.58	11,557.03	3,500.00	-8,057.03	330.20
100-00-51400-290-000	Admin Contract Services	50.00	1,142.64	1,000.00	-142.64	114.26
100-00-51400-310-000	Admin Office Supplies	354.60	4,150.55	5,000.00	849.45	83.01
100-00-51400-311-000	Admin Postage/Shipping	180.40	1,759.06	3,200.00	1,440.94	54.97
100-00-51400-320-000	Admin Memberships/Dues	100.00	2,279.00	1,800.00	-479.00	126.61
100-00-51400-321-000	Admin Publications	376.91	2,496.57	4,000.00	1,503.43	62.41
100-00-51400-330-000	Admin Educ/Trng/Travel	938.00	5,636.34	4,000.00	-1,636.34	140.91
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-352-000	Admin Office Equip Maint	728.42	7,399.51	2,000.00	-5,399.51	369.98
100-00-51400-353-000	Admin Info Tech	245.92	4,400.02	6,000.00	1,599.98	73.33
100-00-51400-390-000	Admin Miscellaneous	15.20	817.55	3,000.00	2,182.45	27.25
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	92,487.30	92,487.30	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	0.00	7,293.60	8,000.00	706.40	91.17
Administration		28,359.35	425,737.29	464,092.30	38,355.01	91.74
100-00-51120-213-000	BBC Legal	0.00	150.00	500.00	350.00	30.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	0.00	500.00	500.00	0.00
100-00-51120-390-000	BBC Miscellaneous	640.80	1,240.80	1,000.00	-240.80	124.08
100-00-52300-215-000	Ambulance Contract Assessment	0.00	29,360.50	28,010.00	-1,350.50	104.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	8,897.95	10,000.00	1,102.05	88.98
Other Non City Groups		640.80	39,649.25	41,110.00	1,460.75	96.45

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	2,913.02	33,499.71	38,780.00	5,280.29	86.38
100-00-51200-130-000	PEG FICA/Medicare	211.88	2,442.20	2,967.00	524.80	82.31
100-00-51200-131-000	PEG Health Ins	1,115.54	12,270.94	13,387.00	1,116.06	91.66
100-00-51200-132-000	PEG FSA Contribution	76.92	884.58	1,000.00	115.42	88.46
100-00-51200-133-000	PEG Dental Ins	0.00	932.78	1,008.00	75.22	92.54
100-00-51200-134-000	PEG Vision Ins	23.99	278.60	274.00	-4.60	101.68
100-00-51200-135-000	PEG WI Retirement	387.44	4,455.54	5,037.00	581.46	88.46
100-00-51200-290-000	PEG Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	PEG Educ/Trng/Travel	50.00	1,094.00	1,200.00	106.00	91.17
100-00-51200-353-000	PEG Info Tech	0.00	1,247.50	1,249.00	1.50	99.88
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	500.00	500.00	0.00
Peg - Communications		4,778.79	57,105.85	65,402.00	8,296.15	87.32
100-00-56400-110-000	Bldg & Permits Salary/Wages	2,537.60	29,182.80	32,989.00	3,806.20	88.46
100-00-56400-130-000	Bldg & Permits FICA/Medicare	181.38	2,091.62	2,538.00	446.38	82.41
100-00-56400-131-000	Bldg & Permits Health Insuranc	1,115.54	12,270.94	13,387.00	1,116.06	91.66
100-00-56400-132-000	Bldg & Permits FSA Contributio	76.92	884.58	1,000.00	115.42	88.46
100-00-56400-133-000	Bldg & Permits Dental Insuranc	0.00	932.78	1,008.00	75.22	92.54
100-00-56400-134-000	Bldg & Permits Vision Ins	23.99	278.60	274.00	-4.60	101.68
100-00-56400-135-000	Bldg & Permits WI Retirement	337.50	3,881.31	4,412.00	530.69	87.97
100-00-56400-202-000	Bldg & Permits Contracted Ser	7,990.82	11,922.82	0.00	-11,922.82	0.00
100-00-56400-202-010	Bldg & Permits Inspections	0.00	9,167.12	12,000.00	2,832.88	76.39
100-00-56400-213-000	Bldg & Permits Legal/Recording	270.60	1,571.21	500.00	-1,071.21	314.24
100-00-56400-214-000	Bldg & Permits Profsnl Srv-Map	0.00	300.00	1,200.00	900.00	25.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	4.07	24.41	2,000.00	1,975.59	1.22
100-00-56400-310-000	Bldg & Permits Office Supplies	0.00	665.56	1,660.00	994.44	40.09
100-00-56400-321-000	Bldg & Permits Publications	184.90	481.34	500.00	18.66	96.27
100-00-56400-330-000	Bldg & Permits Educ/Trng/Travl	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits InfoTech	113.72	956.11	150.00	-806.11	637.41
100-00-56400-390-000	Bldg & Permits Miscellaneous	35.00	35.00	200.00	165.00	17.50
Zoning		12,872.04	74,646.20	74,618.00	-28.20	100.04
100-00-52100-110-000	PD Salary/Wages	28,285.78	329,203.86	420,245.00	91,041.14	78.34
100-00-52100-111-000	PD Clerical PT Wages	998.25	8,758.75	13,200.00	4,441.25	66.35
100-00-52100-112-000	PD Officer PT Wages	2,379.00	23,744.50	28,600.00	4,855.50	83.02
100-00-52100-116-000	PD Officer OT Wages	2,398.70	32,326.58	33,000.00	673.42	97.96
100-00-52100-120-000	PD Parking Enforcement Wages	480.00	5,028.00	800.00	-4,228.00	628.50
100-00-52100-121-000	PD Crossing Guard Wages	2,262.75	20,458.86	20,590.00	131.14	99.36
100-00-52100-122-000	PD LEA/Matron Expense	133.67	1,276.77	800.00	-476.77	159.60
100-00-52100-130-000	PD FICA/Medicare	2,766.95	31,569.70	32,720.00	1,150.30	96.48
100-00-52100-131-000	PD Health Ins	8,256.70	96,401.40	109,906.00	13,504.60	87.71
100-00-52100-132-000	PD FSA Contribution	594.18	6,748.12	8,500.00	1,751.88	79.39
100-00-52100-133-000	PD Dental Ins	0.00	7,449.12	8,517.00	1,067.88	87.46
100-00-52100-134-000	PD Vision Ins	180.81	2,282.44	2,340.00	57.56	97.54
100-00-52100-135-000	PD WI Retirement	5,921.59	68,803.72	74,849.00	6,045.28	91.92
100-00-52100-190-000	PD Clothing Allowance	164.70	164.70	2,000.00	1,835.30	8.24
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	500.00	500.00	0.00
100-00-52100-213-000	PD Legal	1,234.09	11,628.91	10,000.00	-1,628.91	116.29
100-00-52100-216-000	PD Hiring	111.28	1,427.04	1,500.00	72.96	95.14
100-00-52100-217-000	PD Investigations	165.00	7,075.48	4,500.00	-2,575.48	157.23

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
100-00-52100-217-100	PD K9 Unit Expenses	-6,250.00	2,385.25	3,000.00	614.75	79.51
100-00-52100-217-200	PD Under cover Expenses	0.00	75.00	0.00	-75.00	0.00
100-00-52100-224-000	PD Telephone/Fax	570.90	5,479.37	6,180.00	700.63	88.66
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	700.00	700.00	0.00
100-00-52100-310-000	PD Office Supplies	482.53	3,609.63	4,120.00	510.37	87.61
100-00-52100-320-000	PD Membership/Dues	0.00	100.00	515.00	415.00	19.42
100-00-52100-321-000	PD Publications	0.00	872.99	258.00	-614.99	338.37
100-00-52100-330-000	PD Educ/Trng/Travel	369.40	4,332.89	4,120.00	-212.89	105.17
100-00-52100-331-000	PD Motor Fuel	1,193.40	17,688.52	18,000.00	311.48	98.27
100-00-52100-341-000	PD Prof Equip/Supplies	40.00	9,678.43	5,390.00	-4,288.43	179.56
100-00-52100-352-000	PD Office Equip Maint/Service	362.65	2,901.99	2,650.00	-251.99	109.51
100-00-52100-353-000	PD Info Tech	414.99	14,243.83	13,815.00	-428.83	103.10
100-00-52100-354-000	PD Equipmnt Maint(Non Office)	-23.73	3,772.12	2,575.00	-1,197.12	146.49
100-00-52100-361-000	PD Building Maintenance	17.00	265.80	515.00	249.20	51.61
100-00-52100-390-000	PD Miscellaneous	625.18	2,297.20	2,500.00	202.80	91.89
Police Department		54,135.77	722,050.97	837,405.00	115,354.03	86.22
100-00-52200-110-000	FD Salary/Wages	0.00	5,330.00	10,660.00	5,330.00	50.00
100-00-52200-120-000	FD Hourly Wages	570.00	27,138.09	65,340.00	38,201.91	41.53
100-00-52200-130-000	FD FICA/Medicare	22.95	2,552.21	5,900.00	3,347.79	43.26
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	110.09	6,000.00	5,889.91	1.83
100-00-52200-213-000	FD Legal	0.00	0.00	350.00	350.00	0.00
100-00-52200-221-000	FD Electricity	497.07	5,948.65	8,700.00	2,751.35	68.38
100-00-52200-222-000	FD Heating Gas	58.33	1,958.78	3,000.00	1,041.22	65.29
100-00-52200-224-000	FD Telephone/Fax	245.14	2,013.14	2,200.00	186.86	91.51
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	84.75	300.00	215.25	28.25
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	155.29	225.49	750.00	524.51	30.07
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	810.96	2,500.00	1,689.04	32.44
100-00-52200-331-000	FD Motor Fuel	154.67	1,453.41	2,000.00	546.59	72.67
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	0.00	580.00	580.00	0.00
100-00-52200-353-000	FD Info Tech	56.26	1,626.32	1,000.00	-626.32	162.63
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	1,154.37	6,500.00	5,345.63	17.76
100-00-52200-355-000	FD Truck Maintenance	0.00	2,001.33	5,500.00	3,498.67	36.39
100-00-52200-357-000	FD Pager & Radio Repair	639.75	1,864.60	1,000.00	-864.60	186.46
100-00-52200-361-000	FD Building Maintenance	277.25	4,269.65	1,000.00	-3,269.65	426.97
100-00-52200-390-000	FD Miscellaneous	0.00	3,016.03	2,500.00	-516.03	120.64
100-00-52200-811-000	FD Equipment Purchases	1,184.45	4,344.16	14,000.00	9,655.84	31.03
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
Fire Department		3,861.16	65,902.03	371,854.00	305,951.97	17.72
100-00-53100-110-000	Streets Wage/Salary	17,800.90	197,927.26	223,793.00	25,865.74	88.44
100-00-53100-130-000	Streets FICA/Medicare	1,286.44	14,387.10	16,256.00	1,868.90	88.50
100-00-53100-131-000	Streets Health Ins	5,355.16	58,906.76	59,993.00	1,086.24	98.19
100-00-53100-132-000	Streets FSA Contribution	372.00	4,274.52	4,833.00	558.48	88.44
100-00-53100-133-000	Streets Dental Ins	0.00	4,491.52	4,856.00	364.48	92.49
100-00-53100-134-000	Streets Vision Ins	116.24	1,349.92	1,328.00	-21.92	101.65

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
100-00-53100-135-000	Streets WI Retirement	2,367.55	26,275.33	24,649.00	-1,626.33	106.60
100-00-53100-191-000	Streets Protective Clithng/Gear	200.98	1,125.95	2,500.00	1,374.05	45.04
100-00-53100-213-000	Streets Legal	0.00	142.67	3,000.00	2,857.33	4.76
100-00-53100-215-000	Streets Hired Services	0.00	185.75	500.00	314.25	37.15
100-00-53100-218-000	Streets Drug Testing	59.00	143.00	275.00	132.00	52.00
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	404.67	6,040.60	9,150.00	3,109.40	66.02
100-00-53100-223-000	Streets Water/Sawer	594.33	5,538.64	6,500.00	961.36	85.21
100-00-53100-224-000	Streets Telephone/Fax	403.11	2,326.59	3,000.00	673.41	77.55
100-00-53100-231-000	Streets Signage	225.31	629.49	3,000.00	2,370.51	20.98
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	3,982.98	5,000.00	1,017.02	79.66
100-00-53100-240-000	Streets Maintenance/Repair	94.90	133,347.13	110,000.00	-23,347.13	121.22
100-00-53100-290-000	Streets Contract Services	186.67	1,365.68	2,000.00	634.32	68.28
100-00-53100-290-100	Streets Contract Services Mow	0.00	1,700.00	2,000.00	300.00	85.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	35.00	326.67	100.00	-226.67	326.67
100-00-53100-310-000	Streets Office Supplies	20.06	767.41	500.00	-267.41	153.48
100-00-53100-320-000	Streets Memberships/Dues	0.00	184.00	100.00	-84.00	184.00
100-00-53100-321-000	Streets Publications	0.00	78.03	100.00	21.97	78.03
100-00-53100-330-000	Streets Educ/Trng/Travel	375.00	761.41	500.00	-261.41	152.28
100-00-53100-331-000	Streets Motor Fuel	3,135.52	15,312.64	18,000.00	2,687.36	85.07
100-00-53100-340-000	Streets Hand Tls,Matals,Spplies	1,146.73	12,345.50	15,000.00	2,654.50	82.30
100-00-53100-352-000	Streets Office Equip Maint.	0.00	119.65	1,300.00	1,180.35	9.20
100-00-53100-353-000	Streets Info Tech	295.11	2,629.17	2,500.00	-129.17	105.17
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	3,877.75	18,241.17	32,000.00	13,758.83	57.00
100-00-53100-361-000	Streets Building Maintenance	33.16	2,871.74	1,500.00	-1,371.74	191.45
100-00-53100-362-000	Streets Grounds Maintenance	262.50	1,137.47	1,500.00	362.53	75.83
100-00-53100-390-000	Streets Miscellaneous	51.00	2,257.76	2,000.00	-257.76	112.89
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	5,156.25	7,000.00	1,843.75	73.66
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	291.48	500.00	208.52	58.30
100-00-53320-354-000	Ice Equipment Maint-Non Office	83.25	1,302.91	4,000.00	2,697.09	32.57
100-00-53320-371-000	Ice Salt/Sand	0.00	13,138.17	25,000.00	11,861.83	52.55
100-00-53320-372-000	Ice Contingency for Snow	0.00	300.00	8,000.00	7,700.00	3.75
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	169.92	1,915.43	600.00	-1,315.43	319.24
100-00-53330-240-000	Signals Maint/Repair	0.00	329.87	2,500.00	2,170.13	13.19
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	2,384.97	12,001.70	2,500.00	-9,501.70	480.07
100-00-53340-390-000	Storm Miscellaneous	0.00	2,097.40	1,000.00	-1,097.40	209.74
100-00-53420-221-000	Street Lights Electricity	5,268.20	60,294.50	75,000.00	14,705.50	80.39
100-00-53420-240-000	Street Lights Maint/Repair	498.12	3,536.73	4,000.00	463.27	88.42
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	137.16	977.23	1,500.00	522.77	65.15
100-00-53420-373-000	Street Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	88.00	1,000.00	912.00	8.80
Streets		47,240.71	622,603.18	692,583.00	69,979.82	89.90
610-00-57510-000-600	Source Salary/Wages	670.58	7,729.30	8,994.00	1,264.70	85.94
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
610-00-57510-000-602	Operations Supplies/Expenses	63.18	2,304.50	1,500.00	-804.50	153.63
610-00-57510-000-605	Source Building Maintenance	100.68	3,966.35	3,250.00	-716.35	122.04
610-00-57520-000-620	Pumping Wage/Salary	670.58	7,729.30	8,994.00	1,264.70	85.94
610-00-57520-000-621	Pumping-Fuel for Power Prod	861.48	8,981.86	3,500.00	-5,481.86	256.62
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	2,079.67	24,576.88	35,000.00	10,423.12	70.22
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	469.91	3,000.00	2,530.09	15.66
610-00-57520-000-625	Pumping Maint of Plant	205.80	205.80	500.00	294.20	41.16
610-00-57530-000-630	Treatment Salary/Wages	670.58	7,729.30	8,994.00	1,264.70	85.94
610-00-57530-000-631	Treatment Chemicals	5,065.28	49,784.63	44,000.00	-5,784.63	113.15
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	232.27	0.00	-232.27	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	4.74	0.00	-4.74	0.00
610-00-57540-000-640	T&D Salary/Wages	670.58	7,729.30	8,994.00	1,264.70	85.94
610-00-57540-000-641	T&D Operation Supplies/Expense	51.00	257.03	750.00	492.97	34.27
610-00-57540-000-650	T&D Maintenance Pipes/Reservoir	0.00	9.37	0.00	-9.37	0.00
610-00-57540-000-651	T&D Maintenance Mains	2,546.67	18,749.49	15,000.00	-3,749.49	125.00
610-00-57540-000-652	T&D Maintenance of Services	0.00	1,378.09	6,000.00	4,621.91	22.97
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	2,686.16	1,500.00	-1,186.16	179.08
610-00-57540-000-654	T&D Hydrant Maintenance	548.18	1,385.77	2,500.00	1,114.23	55.43
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	19.97	1,000.00	980.03	2.00
610-00-57550-000-903	Supplies/Expenses	0.00	1,334.86	5,000.00	3,665.14	26.70
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	6,941.38	82,958.06	101,452.00	18,493.94	81.77
610-00-57570-000-921	Water Office Supplies	497.38	6,305.46	20,000.00	13,694.54	31.53
610-00-57570-000-923	Outside Services Contracted	4,797.16	18,296.28	10,000.00	-8,296.28	182.96
610-00-57570-000-924	Water Ins-Property	0.00	18,441.66	14,017.97	-4,423.69	131.56
610-00-57570-000-926	Water FICA/Medicare	703.86	8,763.93	10,265.00	1,501.07	85.38
610-00-57570-000-928	Regulatory Commission Exp	0.00	1,232.25	500.00	-732.25	246.45
610-00-57570-000-930	Water Miscellaneous	0.00	934.71	500.00	-434.71	186.94
610-00-57570-000-931	Water Telephone/Fax	258.09	1,994.01	800.00	-1,194.01	249.25
610-00-57570-000-933	Water Transportation	3,135.53	15,415.34	10,000.00	-5,415.34	154.15
610-00-57570-000-935	Water Maintenance of Plant	0.00	561.95	500.00	-61.95	112.39
610-00-57570-001-926	Health Ins	3,012.53	33,137.83	34,443.00	1,305.17	96.21
610-00-57570-002-926	FSA Contribution	210.07	2,411.35	2,733.00	321.65	88.23
610-00-57570-003-926	Dental Insurance	0.00	2,532.66	2,738.00	205.34	92.50
610-00-57570-004-926	Vision Insurance	65.88	765.04	753.00	-12.04	101.60
610-00-57570-005-926	WIS Retirement	1,279.95	15,856.36	15,565.00	-291.36	101.87
610-00-57570-006-926	Training, Travel	100.00	2,783.83	2,000.00	-783.83	139.19
Water		35,206.09	359,655.60	384,742.97	25,087.37	93.48
620-00-57310-000-820	Supervision & Labor	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	7,378.96	89,866.41	98,500.00	8,633.59	91.23
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	-375.27	0.00	375.27	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	37,177.65	0.00	-37,177.65	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	806.66	7,846.00	12,000.00	4,154.00	65.38
620-00-57310-000-828	Transportation	3,400.53	15,748.33	10,500.00	-5,248.33	149.98
620-00-57320-000-831	Maint Sewage Collection System	3,094.93	46,826.07	85,000.00	38,173.93	55.09
620-00-57320-000-832	Maint Collection Pumping Equip	2,493.00	4,619.00	5,000.00	381.00	92.38
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	1,753.00	5,000.00	3,247.00	35.06
620-00-57320-000-834	Maint Of Plant,Structures,Equi	33.16	6,615.22	7,500.00	884.78	88.20
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	1,000.00	1,000.00	0.00

Account Number		2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	9,983.44	118,000.42	138,160.00	20,159.58	85.41
620-00-57340-000-851	Office Supplies/Expenses	767.03	10,946.22	30,000.00	19,053.78	36.49
620-00-57340-000-852	Hired/Contractual Services	1,523.44	7,738.92	10,000.00	2,261.08	77.39
620-00-57340-000-853	Insurance-Property & Liability	0.00	14,018.00	14,018.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	731.36	9,118.05	10,267.00	1,148.95	88.81
620-00-57340-000-855	Sewer Regulatory Commission	0.00	3,554.97	5,000.00	1,445.03	71.10
620-00-57340-000-856	Sewer Miscellaneous	0.00	738.15	2,000.00	1,261.85	36.91
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	258.05	1,938.97	500.00	-1,438.97	387.79
620-00-57340-001-854	Health Ins	3,012.53	33,137.83	34,443.00	1,305.17	96.21
620-00-57340-002-854	FSA Contribution	210.20	2,420.17	2,733.00	312.83	88.55
620-00-57340-003-854	Dental Insurance	0.00	2,532.60	2,738.00	205.40	92.50
620-00-57340-004-854	Vision Insurance	65.87	764.92	753.00	-11.92	101.58
620-00-57340-005-854	WIS Retirement	1,327.78	16,473.89	15,568.00	-905.89	105.82
620-00-57340-006-854	Training, Travel, Education	298.23	844.23	1,000.00	155.77	84.42
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utilty Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Payment in Lieu of Taxes	0.00	0.00	5,048.00	5,048.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	81,537.86	247,236.28	292,467.06	45,230.78	84.53
620-00-58200-000-428	Amor of Debt Disc't & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		116,923.03	679,540.03	789,195.06	109,655.03	86.11
100-00-55300-110-000	Sum Rec Salary/Wages	0.00	30,143.49	32,000.00	1,856.51	94.20
100-00-55300-130-000	Sum Rec FICA/Medicare	0.00	2,331.24	2,424.00	92.76	96.17
100-00-55300-220-000	Sum Rec Transportation	0.00	4,447.81	5,700.00	1,252.19	78.03
100-00-55300-224-000	Sum Rec Telephone/Fax	0.00	72.06	200.00	127.94	36.03
100-00-55300-310-000	Sum Rec Office Supplies	0.00	469.21	550.00	80.79	85.31
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	1,008.31	1,150.00	141.69	87.68
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	923.72	2,000.00	1,076.28	46.19
100-00-55300-395-000	Sum Rec Arts/Crafts	0.00	420.75	500.00	79.25	84.15
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	639.65	750.00	110.35	85.29
100-00-55300-397-000	Sum Rec Tennis	0.00	251.88	400.00	148.12	62.97
100-00-55300-398-000	Sum Rec Golf	0.00	657.00	850.00	193.00	77.29
100-00-55300-399-000	Sum Rec Special Events	0.00	120.00	1,500.00	1,380.00	8.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	4,300.00	4,300.00	0.00	100.00
Summer Rec		0.00	45,785.12	52,324.00	6,538.88	87.50

Account Number	2013 November	2013 Actual 11/26/2013	2013 Budget	Budget Status	% of Budget
Total Expenses	308,075.73	3,148,699.06	3,842,134.33	693,435.27	81.95
Net Totals	-308,075.73	-3,148,699.06	-3,842,134.33	-693,435.27	81.95

MICRO/SINGLE PURCHASE SOURCE LIST AND ABSTRACT

Wisconsin DOT (August 9, 2012)

PURCHASE ORDER NUMBER

PHASE REQUEST NUMBER (if used)

DATE QUOTES SOLICITED AND RECORDED

BUYER'S NAME

2013-01

10/24/13

PROCUREMENT ADVERTISED (if required)

BUSINESS SIZE (if required)

QUOTATION

CLOSING DATE

YES NO N/A

SMALL OTHER WRITTEN ORAL

WRITTEN ORAL

11/17/13

LIST OF SUPPLIERS DECLINING TO QUOTE PRICE

Telin Transportation Group, Becker MN 55308
 TVI Transportation Vehicles, Inc. Green Bay WI 54313-5498
 Cummings Mobility, Roseville, MN

SUPPLIERS RESPONDING AND QUOTATIONS RECEIVED

COMMODITY CODE AND ITEM DESCRIPTION	QTY.	UNIT OF ISSUE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	NAME/ADDRESS/PHONE NO.	NAME/ADDRESS/PHONE NO.	NAME/ADDRESS/PHONE NO.
11.13.15 Revenue Rolling Stock - Purchase/Expansion VANS	1	1	1	\$32,995	1	\$33,853	1	\$37,872			A & J Mobility Valders, WI 54245 920-775-9333	GT Mobility & Svc. LLC Stevens Point, WI 54481 715-341-2712 **Submitted After Deadline**	
<p>Grant pays 80% of vehicle purchase and 90% of accessibility modifications Estimated split: \$20,517 x 80% = \$16,413.60 \$12,478 x 90% = \$11,230.20 Local share \$5,351.20</p>													
IF ONLY ONE SOURCE IS SOLICITED OR ONLY ONE RESPONDS, ATTACH THE SOLE SOURCE JUSTIFICATION OR EXPLAIN THE SINGLE OFFER ON THE REVERSE OF THIS ABSTRACT.													
WAS PREVIOUS SUPPLIER SOLICITED?													
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO													
DELIVERY REQUIRED WITHIN (Specify days)													
VENDOR													
IS THE LOW OFFEROR FOR THIS PROCEDURE ON THE DEBARRED/SUSPENDED LIST?													
<input type="checkbox"/> YES <input type="checkbox"/> NO													
ARE ITEMS COVERED BY STANDING PRICE QUOTATION ON FILE WHICH EXPIRES ON													
<input type="checkbox"/> YES <input type="checkbox"/> NO													
IS THE LOW OFFEROR FOR THIS PROCEDURE FAIR AND REASONABLE BASED ON: Recent purchases Current price list Current catalog price Advertisised sales/market price Regulated rate (utility) Quotes Received Other (Check all that apply)													
DATE													
PRICE \$													
QUANTITY													
ACCOUNTING OR FUNDING CODE (if required)													
DATE ORDERED													
BUYER'S SIGNATURE AND DATE													
DATE APPROVED													

APPROVAL SIGNATURE (if required)

DATE APPROVED

**PLAN
COMMISSION
ITEMS**

<u>Proposed timeline:</u>	
Pub Hearing-PI Com	11/13/13
1 st reading-Council	11/26/13
2 nd reading & adopt	12/10/13

Ordinance No. 2013-1062

ORDINANCE AMENDING CHAPTER 22 TO INCLUDE THE LAND USE OF TRUCKING FACILITIES

WHEREAS, the current Mauston Zoning Ordinance currently does not allow for truck refueling and relay stations; and

WHEREAS, the purpose of this amendment is to improve flexibility by providing a conditional use process for these types of land uses; and

WHEREAS, the Plan commission has reviewed this matter and has recommended the amendments described below; and

WHEREAS, a public hearing has been conducted on this matter by the Plan Commission and all interested parties were given an opportunity to be heard.

NOW, THEREFORE, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that the following sections of the Mauston Zoning Ordinance be amended as follows:

1. Section 22.208(7)(b)(2) in the Planned Industrial (PI) District is amended to include the principal land use allowed by conditional use of “Trucking Facility (per Section 22.410(3))”
2. Section 22.208(8)(b)(2)(c) in the General Industrial (GI) District is amended to remove “Freight Terminal” and to include the principal land use allowed by conditional use of “Trucking Facility (per Section 22.410(3))”
3. Section 22.410(3) is hereby recreated to read:

22.401(3) TRUCKING FACILITIES:

- (a) Description: Trucking facilities include:
 - (1) Motor freight terminals used at any end of one or more truck carrier line(s) or route(s),
 - (2) Truck service facilities such as facilities for the sale of petroleum products primarily to the trucking industry, and facilities for repair and maintenance service,
 - (3) Motor freight relay stations,
 - (4) Refueling and service facilities for motor freight carriers privately owned by trucking companies,
 - (5) Truck stops with separate or integrated facilities providing eating and/or sleeping accommodations, refueling facilities, and minor repair or service facilities, and
 - (6) Other related facilities whose basic function is to serve the trucking and motor freight industry.

Trucking facilities may have some or all of the following facilities: yards, docks, management offices, storage sheds, buildings and/or outdoor storage areas, freight stations, fueling stations with canopies, and truck maintenance and repair facilities, principally serving several or many businesses.

- (b) Regulations: The following regulations apply to all freight terminal uses wherever located in the City:
- (1) Facility shall provide a bufferyard with a minimum opacity of 1.00 along all property borders abutting residentially zoned property (see Section 22.610).
 - (2) All buildings, structures, outdoor storage areas, and any other activity areas shall be located a minimum of 100 feet from all lot lines abutting residentially zoned property.
 - (3) In no instance shall activity areas be located within a required frontage landscaping or bufferyard areas.
 - (4) In no instance shall a drive-through facility be permitted to operate which endangers the public safety, even if such land use has been permitted under the provisions of this Section.
 - (5) The setback of any overhead canopy or similar structure shall be a minimum of 10 feet from all street rights-of-way lines, a minimum of 20 feet from all residentially-zoned property lines, and shall be a minimum of 5 feet from all other property lines. The total height of any overhead canopy or similar structure shall not exceed 20 feet as measured to highest part of structure.
 - (6) Parking Requirements: One space per each employee on the largest work shift plus one space per 50 square feet of gross floor area.

Introduced and adopted this _____ day of _____, 2013.

APPROVED:

ATTEST:

Brian T. McGuire, Mayor

Nathan Thiel, City Administrator

- Date of Public Hearing and Plan Commission Recommendation: _____
- Dates of Council Readings: _____ and _____
- Date of Adoption: _____
- Votes: _____ ayes _____ nays _____ abstentions
- Date of Publication: _____

POLICE CHIEF ITEMS

Arrests & Citations by Officer (Type)

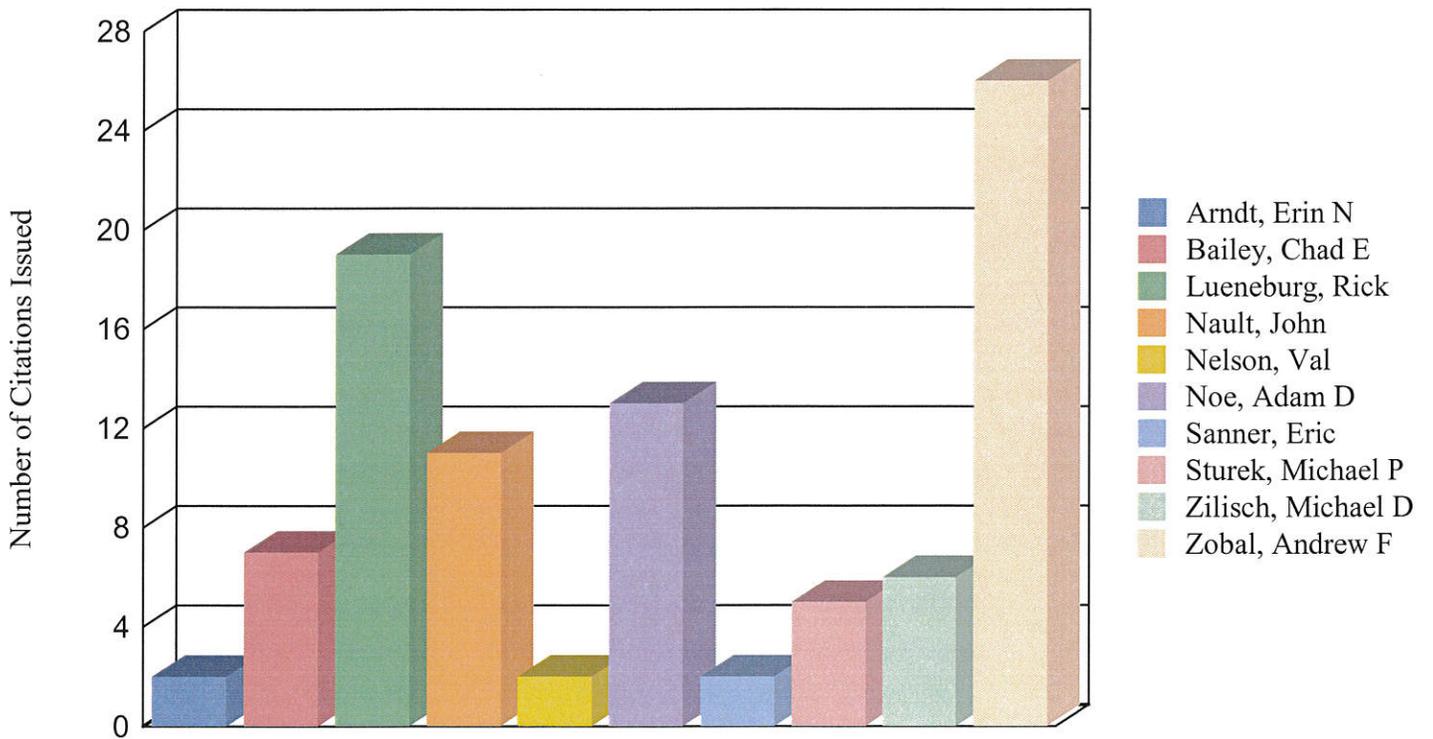
Arrest/Issue Date: 10/01/2013 through 10/31/2013

Officer: All

Officer	Type	Offense Code	Offense Description	Total
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OCT

Arrests and Citations (by Officer)



Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 10/01/2013 through 10/31/2013

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Arndt, Erin N				
	Arrest - State			
		51.15(12)	Emergency Detention	1
		Warrant	Arrested On Warrant	1
				<u>2</u>
Bailey, Chad E				
	Arrest - State			
		947.01(1)	Domestic/D.C.	1
		Probation/Hold	Probation Hold	1
				<u>2</u>
	Citation - Municipal			
		11.204(1b)	Curfew-Prohibited Hours Fri-Sat	1
		11-125.07A	UNDERAGE DRINKING-POSSESS-17-20	1
				<u>2</u>
	Citation - Traffic			
		346.14(1)	Automobile Following Too Closely	1
		346.31(3)(a)	Improper Left Turn/Approach	1
		346.69	Hit And Run-Property Adjacent To Highway	1
				<u>3</u>
Lueneburg, Rick				
	Arrest - State			
		51.15(12)	Emergency Detention	2
		943.24 (1)	Issue Worthless Checks	1
		Probation/Hold	Probation Hold	1
				<u>4</u>
	Citation - Municipal			
		11-943.01	Damage To Property	1
		11-943.61	THEFT OF LIBRARY MATERIAL	3
		12.43	Dog License requirement	1
		12.45(1)	Animal Running at Large	1
		943.24(1)	ISSUE WORTHLESS CHECKS	3
				<u>9</u>
	Citation - Traffic			
		344.62(2)	Operate Motor Vehicle w/o Proof of Insurance	1
		346.13(1)	Unsafe Lane Deviation	1
		346.14(1)	Automobile Following Too Closely	1
		346.57(4)(e)	Speeding On City Highway (16-19 Mph)	1
		347.48(2m)(b)	Vehicle Operator Fail/Wear Seat Belt	2
				<u>6</u>
Nault, John				
	Arrest - State			
		940.19(2)	Substantial Battery	1
		946.49(1)(a)	Bail Jumping	1
		946.49(1)(b)	Bail Jumping	1
		Probation/Hold	Probation Hold	1
				<u>4</u>
	Citation - Municipal			
		11-125.07	UNDERAGE DRINKING-POSSESS-14-16	2

Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 10/01/2013 through 10/31/2013

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Nault, John				
	Citation - Municipal			
		11-947.01	DISORDERLY CONDUCT	2
		11-961.41	POSSESSION OF THC	1
		11-961.573	Possess Drug Paraphernalia	1
		946.41(1)	RESIST/OBSTRUCT OFFICER (FORFEITURE)	1
				<u>7</u>
Nelson, Val				
	Citation - Municipal			
		13.30	BLDG SERVICES NOT MAINTAINED	1
		6.09	FAILED TO PASS FIRE INSPECTION	1
				<u>2</u>
Noe, Adam D				
	Citation - Traffic			
		341.03(1)	OPERATE AFTER REV/SUSP OF REGISTRATION	1
		341.04(1)	Non-Registration Of Auto, Etc	1
		341.62	Display False Vehicle Registration Plate	1
		343.44(1)(a)	Operating After Suspension (4th+)	3
		343.44(1)(b)	OPERATING WHILE REVOKED (FORFEITURE)	2
		344.62(1)	Operate Motor Vehicle w/o Insurance	2
		344.62(2)	Operate Motor Vehicle w/o Proof of Insurance	1
		347.48(2m)(b)	Vehicle Operator Fail/Wear Seat Belt	2
				<u>13</u>
Sanner, Eric				
	Arrest - State			
		961.41(1m)(i)	POSS W/INT TO DIST SCH IV	1
				<u>1</u>
	Citation - Municipal			
		11.204(1b)	Curfew-Prohibited Hours Fri-Sat	1
				<u>1</u>
Sturek, Michael P				
	Citation - Traffic			
		343.05(3)(a)	Operate W/O Valid License	1
		344.62(2)	Operate Motor Vehicle w/o Proof of Insurance	2
		346.57(4)(e)	Speeding On City Highway (11-15 Mph)	2
				<u>5</u>
Zilisch, Michael D				
	Arrest - State			
		51.15(12)	Emergency Detention	1
		946.41(1)	RESISTING OR OBSTRUCTING OFFICER	1
		ASST/AGENCY	Assist Other Agency	1
				<u>3</u>
	Citation - Municipal			
		11-943.50	RETAIL THEFT-INTENTIONALLY TAKE (<=\$2500)	1
		11-943.61	THEFT OF LIBRARY MATERIAL	2
				<u>3</u>
Zobal, Andrew F				
	Arrest - State			

Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 10/01/2013 through 10/31/2013

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Zobal, Andrew F				
	Arrest - State			
		118.01	School Violation	1
				<u>1</u>
	Citation - Municipal			
		11-118.16	SCHOOL ATTENDANCE ENFORCEMENT CHILD	10
		11-118.163	SCHOOL ATTENDANCE ENFORCEMENT PARENT	10
		11-943.20	Theft-Movable Property <=\$2500	1
		11-947.01	DISORDERLY CONDUCT	4
				<u>25</u>
			GRAND TOTAL:	<u><u>93</u></u>

Mauston Police Department
Arrests & Citations & Warnings by Day of Week

Arrest/Issue Date: 10/01/2013 through 10/31/2013
Officer:

	Total	Sun	Mon	Tue	Wed	Thur	Fri	Sat
11-943.01	1	0	1	0	0	0	0	0
11-943.20	1	0	1	0	0	0	0	0
11-943.50	1	0	0	1	0	0	0	0
11-943.61	5	0	1	1	0	1	0	2
11-947.01	6	0	0	1	5	0	0	0
11-961.41	1	1	0	0	0	0	0	0
11-961.573	1	1	0	0	0	0	0	0
12.43	1	0	0	0	0	0	0	1
12.45(1)	1	0	0	0	0	0	0	1
13.30	1	0	0	0	1	0	0	0
341.03(1)	1	0	0	0	0	1	0	0
341.04(1)	1	0	1	0	0	0	0	0
341.62	1	0	1	0	0	0	0	0
343.05(3)(a)	1	0	0	0	1	0	0	0
343.44(1)(a)	1	0	0	1	0	0	0	0
343.44(1)(b)	2	0	1	0	0	1	0	0
344.62(1)	2	0	1	0	0	1	0	0
344.62(2)	4	1	0	0	1	0	1	1
346.13(1)	1	1	0	0	0	0	0	0

Mauston Police Department
Arrests & Citations & Warnings by Day of Week

Arrest/Issue Date: 10/01/2013 through 10/31/2013

Officer:

	Total	Sun	Mon	Tue	Wed	Thur	Fri	Sat
346.14(1)	2	1	0	0	0	0	0	1
346.31(3)(a)	1	0	0	0	0	0	0	1
346.57(4)(c)	1	0	0	0	1	0	0	0
	2	1	0	0	1	0	0	0
346.69	1	0	0	0	0	0	0	1
347.48(2m)(b)	4	1	1	0	0	1	0	1
6.09	1	0	0	1	0	0	0	0
943.24(1)	3	0	0	3	0	0	0	0
946.41(1)	1	1	0	0	0	0	0	0
Total:	76	10	19	10	10	6	11	10

WARNINGS

	Total	Sun	Mon	Tue	Wed	Fri	Sat
341.04(1)	2	0	1	0	1	0	0
344.62(2)	2	0	0	1	1	0	0
346.57(4)(e)	11	6	0	0	0	0	5
346.57(4)(f)	1	1	0	0	0	0	0
347.06(1)	3	0	0	0	1	2	0
347.48(2m)(b)	4	3	1	0	0	0	0
347.48(2m)(c)	1	0	1	0	0	0	0
Total	24	10	3	1	3	2	5

Mauston Police Department
Officer Arrests\Citations\Other Contacts
 Arrest/Issue Date: 10/01/2013 through 10/31/2013
 Arresting Officer:

	Grand Total	Arrests		Citations		Warnings	Other Contacts *
		Adult	Juvenile	Adult	Juvenile	Adult	Adult
Arndt, Erin N	2	2	0	0	0	0	0
Bailey, Chad E	7	2	0	4	1	0	0
Lueneburg, Rick	28	4	0	15	0	9	0
Nault, John	11	4	0	5	2	0	0
Nelson, Val	2	0	0	2	0	0	0
Noe, Adam D	25	0	0	13	0	12	0
Sanner, Eric	2	1	0	0	1	0	0
Sturek, Michael P	8	0	0	5	0	3	0
Zilisch, Michael D	8	1	2	3	0	0	2
Zobal, Andrew F	26	0	1	10	15	0	0
Total	119	14	3	57	19	24	2

Notes: The 'Adult' column for Other Contacts includes Adults & Juveniles

Mauston Police Department

Incident Offenses (by Officer)

Reported Date: 10/01/2013 through 10/31/2013

Offense Type: All

REPORTS

Officer	Offense Code	Offense Description	Total
Arndt, Erin N			
	ACC/TRF/PDO	Accident-Traffic Pdo	1
	Warrant	Arrested On Warrant	1
	948.03(2)(a)	Cause Bodily Harm/Child Harm	1
	51.15(12)	Emergency Detention	1
	943.20(1)(a)	Theft	1
	943.20(1)(b)	Theft - Misappropriation	1
		Arndt, Erin N	6
Bailey, Chad E			
	ABANDONED PROP	Abandoned Property	1
	ACC/TRF/PDO	Accident-Traffic Pdo	2
	947.01(1)	Domestic/D.C.	1
	HIT & RUN	Hit & Run	1
	INF/ONLY	Information Only	1
	943.50(1m)(b)	Intentionally Takes and Carries Away Merchandise	1
	RUNAWAY	Juvenile Runaway	1
	POSSIBLE/CHILD	Possible Child Abuse	1
	Probation/Hold	Probation Hold	1
	943.20(1)(a)	Theft	3
		Bailey, Chad E	13
Lueneburg, Rick			
	ACC/TRF/PDO	Accident-Traffic Pdo	2
	ANIMAL BITE-DOG	Animal Bite, Dog	1
	COUNTERFEIT	Counterfeit Money	1
	51.15(12)	Emergency Detention	2
	FOUND PROPERTY	Found Property	1
	INF/ONLY	Information Only	1
	943.24 (1)	Issue Worthless Checks	1
	943.24(1)	ISSUE WORTHLESS CHECKS	1
	MENTAL SUBJECT	Mental Subject	1
	Probation/Hold	Probation Hold	1
	943.20(1)(a)	Theft	1
	11-943.61	THEFT OF LIBRARY MATERIAL	2
	943.61(2)	THEFT OF LIBRARY MATERIAL (<=\$2500)	1
		Lueneburg, Rick	16
Nault, John			
	ACC/TRF/PDO	Accident-Traffic Pdo	1
	946.49(1)(b)	Bail Jumping	2
	11-947.01	DISORDERLY CONDUCT	1
	FIRE	Fire Call	1
	HIT & RUN	Hit & Run	1
	11-961.41	POSSESSION OF THC	1
	Probation/Hold	Probation Hold	1
	940.19(2)	Substantial Battery	1
	943.20(1)(a)	Theft	1
	11-125.07	UNDERAGE DRINKING-POSSESS-14-16	1
		Nault, John	11
Noe, Adam D			
	HIT & RUN	Hit & Run	1

Mauston Police Department

Incident Offenses (by Officer)

Reported Date: 10/01/2013 through 10/31/2013

Offense Type: All

Officer	Offense Code	Offense Description	Total
Noe, Adam D			
	JUV/PROBLEM	Juvenile Problem	1
	943.20(1)(a)	Theft	1
		Noe, Adam D	<u>3</u>
Sanner, Eric			
	943.10(1)	Burglary - Steal/Commit Felony	1
	11.204(1b)	Curfew-Prohibited Hours Fri-Sat	1
	K-9 Track	K-9 Track	2
	DRUG SEARCH	K-9 Unit Drug Search	6
	K-9 Unit Mutual Aid Reque	K-9 Unit Mutual Aid Request	1
	K-9 Unit Utilization Othe	K-9 Unit Utilization Other	2
	961.41(1m)(i)	POSS W/INT TO DIST SCH IV	1
		Sanner, Eric	<u>14</u>
Sturek, Michael P			
	JUV/PROBLEM	Juvenile Problem	1
	221.39	Theft	1
		Sturek, Michael P	<u>2</u>
Zilisch, Michael D			
	ABANDONED PROP	Abandoned Property	1
	ACC/TRF/PDO	Accident-Traffic Pdo	2
	ASST/AGENCY	Assist Other Agency	1
	943.10(1)	Burglary - Steal/Commit Felony	1
	CK/WELFARE	Check Welfare	1
	51.15(12)	Emergency Detention	1
	HIT & RUN	Hit & Run	2
	943.50(1m)(b)	Intentionally Takes and Carries Away Merchandise	1
	946.41(1)	RESISTING OR OBSTRUCTING OFFICER	1
	943.20(1)(a)	Theft	3
	943.61(5)(a)	Theft Library Material <500	1
	943.61(2)	THEFT OF LIBRARY MATERIAL (<=\$2500)	1
		Zilisch, Michael D	<u>16</u>
Zobal, Andrew F			
	11-947.01	DISORDERLY CONDUCT	3
	118.01	School Violation	1
	SUSPICIOUS/ACT	Suspicious/Activity	1
	11-943.20	Theft-Movable Property <=\$2500	1
		Zobal, Andrew F	<u>6</u>
		GRAND TOTAL:	<u><u>87</u></u>

Mauston Police Department

Incident Offenses (by Officer)

Reported Date: 10/01/2013 through 10/31/2013

Offense Type: All

K-9

Officer	Offense Code	Offense Description	Total
Sanner, Eric	943.10(1)	Burglary - Steal/Commit Felony	1
	11.204(1b)	Curfew-Prohibited Hours Fri-Sat	1
	— K-9 Track	K-9 Track	2
	— DRUG SEARCH	K-9 Unit Drug Search	6
	— K-9 Unit Mutual Aid Reque	K-9 Unit Mutual Aid Request	1
	— K-9 Unit Utilization Othe	K-9 Unit Utilization Other	2
	— 961.41(1m)(i)	POSS W/INT TO DIST SCH IV	1
		Sanner, Eric	<u>14</u>

GRAND TOTAL: 14

12 of 14 are K-9 related.

Mauston Police Department
Ticket Totals (by Officer)

Issue Date: 10/01/2013 through 10/31/2013

PARKING

Officer	Violation Code	Violation Description	Total
Kris Fosbinder,	IMP PARK	IMPROPER PARKING	2
	OTHER	NO PARKING OTHER	10
	HANDICA	PARK IN MARKED HANDICAP	1
	2 HOUR	TWO HOUR PARKING	29
		By Officer:	<u>42</u>
		Total Tickets:	<u><u>42</u></u>

PF C
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11-5-13
All OFFICER



NICE JOB!
THANK YOU

Thank You

Dear officer Messer and the Mauston Police Department,

Thank you For all of your support!
Having you guys escort us through town meant alot. The Home Town support that we have means a lot to The MHS Equestrian Team!

sincerely, Alexis Juana
Makala Teske Maust Teule Mikaela Hornok
Alex Kidd

pic.
10/27

11-11-13
PTM SANNER
NICE JOB!!

STAR-TIMES 11-6-13 NICE JOB!!

Jim Schmid face painting.

Debby Brooks
Hatch Happenings

Wow – we had an awesome time at our Halloween Lock In on Friday!

Thirteen kids were locked in the library from 7 p.m. on Friday night until 7 a.m. Saturday morning for food, fun and face painting.

Thank you to all of the people who helped to make the Lock In a success once again. April Martell, Dee Strong, Jim Schmid and Marianne Cherny were wonderful and I couldn't have done it without them.

Kids were kept busy all night (and morning) with a variety of activities and programs. Police officer Eric Sanner brought Kantor, the Mauston Police Department's new canine addition, and gave a fascinating talk on how Kantor has been trained and what he does to help. It was definitely a highlight of the evening.

Another favorite was Jim Schmid with his amazing face painting! Jim showed a variety of masks that he had done and then spent the evening giving each child their own special face painting. We had everything from scars to bullet holes and the kids loved every minute. Thank you so much, Jim, for your patience and expertise!

There were some wonderful magic tricks from the "Booktacular" program from "The Magic of Isaiah," along with games



Police officer Eric Sanner and Kantor

and dancing for the whole group. We even had boys and girls join Dee Strong in learning some belly dancing techniques. It was a great time and thanks to all of the kids who participated!

We are fortunate to once again be able to celebrate National Model Railroad Train month in November when Bruce Goeser brings in his amazing trains to share with us.

Don't forget to join us 3:30 to 4:30 p.m. the first Thursday of the month for our Legos at the Library and Gaming Night from 4 to 6 p.m. the second Wednesday of the month.

Come "check it out" at the library!

Debby Brooks is children's librarian of Hatch Public Library.

10:00
PERS
FACE
M

MAYOR'S ITEMS

**CITY OF MAUSTON
ORDINANCE No. 2013-1065**

**ORDINANCE REPEALING AND RE-CREATING CHAPTER 26 OF THE MAUSTON CODE OF ORDINANCES
ESTABLISHING A MUNICIPAL COURT**

WHEREAS on January 10, 2012, the City of Mauston adopted Chapter 26 of the Mauston Code of Ordinances Establishing the Joint Municipal Court of the City of Mauston and the Village of Necedah; and

WHEREAS the Township of Germantown has declared its intent to become part of the Municipal Court; and

WHEREAS to accommodate the participation of additional municipalities in this joint municipal court, the name is being changed to "Mauston Area Municipal Court";

NOW THEREFORE, the Mauston Common Council does hereby ordain that Chapter 26 of the Mauston Code of Ordinances is re-created to read as follows:

CHAPTER 26: MUNICIPAL COURT

SUBCHAPTER 1

26.101 PURPOSE

Pursuant to the authority granted by Chapter 755 of the Wisconsin Statutes, there is hereby created and established a joint Municipal Court to be designated "Mauston Area Municipal Court" (herein after MAMC) for the City of Mauston, the City of New Lisbon, the Village of Necedah, and the Township of Germantown herein after "Participating Municipalities"); said court to become operative and function on January 1, 2014.

26.102 MUNICIPAL JUDGE

- (1) Qualifications: The MAMC shall be under the jurisdiction of and presided over by a Municipal Judge, who shall reside in one of the Participating Municipalities.
- (2) Oath and Bond: The Judge shall, after election or appointment to fill a vacancy, take and file the official oath as prescribed in §757.02(1) of the Wisconsin Statutes and at the same time execute and file an official bond. The Judge shall not act until the oath and bond have been filed, as required by §19.01(4)(c) of the Wisconsin Statutes and the requirements have been complied with of §755.03(2) of the Wisconsin Statutes.
- (3) Compensation: The salary for the MAMC Judge shall be fixed, in lieu of fees and costs, by the Common Council of the City of Mauston. No compensation shall be paid for any time during the term for which such Judge has not executed the official oath or official bond, as required by Wis. Stat. §19.01(4)(c) and the requirements have been complied with of Wis. Stat. §755.03(2).

26.103 ELECTIONS

- (1) Term: The MAMC Judge shall be elected at large in the spring election in odd-numbered years for a term of four (4) years commencing on May 1, 2013. All candidates for the position of MAMC Judge shall be nominated by nomination papers as provided in Wis. Stat. §8.10, and the selection at a primary election if such is held as provided in Wis. Stat. §8.11. Per §8.10(6)(bm), the Juneau County Clerk shall serve as filing officer for the candidates. Municipalities who choose to join the existing MAMC, agree that the judge for the existing MAMC will continue to serve as judge until the end of his/her term.
- (2) Vacancy: A permanent vacancy in the office of MAMC Judge may be filled by temporary appointment of the Common Council of the City of Mauston, in consultation with the

Participating Municipalities as provided for in Wis. Stat. §8.50(4)(fm). The office shall be permanently filled by special election in the manner provided for in said statute.

- (3) Substitute and Interim MAMC Judge: In the event that a MAMC Judge is to be temporarily absent or is sick or disabled, the provision of Wis. Stat. §800.06 shall apply.
- (4) Electors: Electors in the City of Mauston and the Participating Municipalities shall vote for the MAMC Judge.

26.104 JURISDICTION

- (1) Exclusivity: The MAMC shall have jurisdiction over incidents occurring on or after January 1, 2014, as provided in Article VII, §14 of the Wisconsin Constitution, and Wis. Stat. §755.045 and §755.05, and as other provided by the laws of Wisconsin. It shall have exclusive jurisdiction over actions in the City of Mauston and the Participating Municipalities seeking to impose forfeitures for violations of municipal ordinances, resolutions and by-laws.
- (2) Civil Warrants: The MAMC Judge may issue civil warrants to enforce matters under the jurisdiction of the Municipal Court under Wis. Stat. §755.045(2), §66.0119.
- (3) Juvenile Offenders: The MAMC Court has jurisdiction over juvenile offenders when a Participating Municipality enacts an ordinance under the authority of Wis. Stat. §938.17(2)(cm). Pursuant to Wis. Stat. §938.17(2)(cm), the MAMC Judge may impose the following dispositions upon a juvenile for a violation of a Participating Municipality's Ordinances:
 - (A) Any disposition allowed under Wis. Stat. Chapter 48.
 - (B) Wis. Stat. §938.343(2)
 - (C) Wis. Stat. §938.343(3)
 - (D) Wis. Stat. §938.343(4)
 - (E) Wis. Stat. §938.343(10)
 - (F) Wis. Stat. §938.344
 - (G) Wis. Stat. §938.261

Any or all of the above listed dispositions may be used in any combination when imposed by the MAMC Judge.

26.105 OPERATIONS AND PROCEDURES

- (1) Hours: The MAMC shall be open as determined by order of the MAMC Judge.
- (2) Employees: The Court shall be staffed by such clerical personnel as are authorized by the Common Council of the City of Mauston. Staff work priorities and standards will be developed cooperatively between the MAMC Judge and the Mauston City Clerk to ensure all legal and statutory deadlines and obligations will be achieved. The MAMC Judge shall have final authority and determination of work priorities and standards to be implemented by the Mauston City Clerk. The Mauston City Clerk shall be the appointing authority, in consultation with the Participating Municipalities, and shall have jurisdiction over such position(s). Such employee(s) are subject to direction of the Mauston City Clerk. Court personnel shall be covered by a blanket bond paid for by the City of Mauston.
- (3) Location: The MAMC Judge shall keep his/her office and hold court in an adequate facility provided by the Common Council of the City of Mauston. However, the MAMC Judge may issue process and perform ministerial functions at any place in Juneau County.

26.106 COLLECTION OF FORFEITURES AND COSTS

The MAMC Judge may impose punishment and sentences as provided by Wis. Stat. Chaps. 800 and 938, and as provided in the ordinances of the City of Mauston and the Participating Municipalities.

All forfeitures, fees, assessments, surcharges and costs shall be paid to the treasurer of the City of Mauston within seven (7) days after receipt of the money by the MAMC. At the time of the payment, the MAMC shall report to the treasurer the title of the action, the nature of the offenses and total amount of judgments imposed in actions and proceedings in which such monies were collected. The Participating Municipalities shall be paid the amount collected on citations issued for violations in the respective municipalities, less the court costs and \$5.00 processing fee.

26.107 CONTEMPT OF COURT

The MAMC Judge, after affording an opportunity to the person accused to be heard in defense, may impose a sanction authorized under Wis. Stat. §800.12, and may impose a forfeiture, therefore, not to exceed fifty dollars (\$50) or upon nonpayment of the forfeiture and the assessments thereon, a jail sentence not to exceed seven (7) days.

26.108 ABOLITION

The MAMC court hereby established shall not be abolished while the §755.01(4) agreement is in effect.

SUBCHAPTER II

26.201 REPEAL

All ordinances or parts of ordinances contravening or inconsistent with the provisions of this ordinance are hereby repealed.

SUBCHAPTER III

26.301 ORDINANCE EFFECTIVE

This Ordinance shall take effect and be in full force and effect from and after its passage by the municipalities that are parties to the agreement and publication as required by law.

APPROVED:

CITY OF MAUSTON

ATTEST:

Brian T. McGuire, Mayor

Nathan R. Thiel, City Administrator/Clerk

- Date of Readings _____ and _____
- Date of Adoption _____
- Votes _____ ayes _____ nays _____ abstentions _____ absent
- Date of Publication _____