

Council

10/22/13

OFFICIAL NOTICE OF MEETING
OF THE MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, OCTOBER 22, 2013
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Discussion and Action Regarding Minutes of October 8, 2013, Meeting
4. Citizens Address to the Council
5. Joint Meeting with Mauston-Lemonweir Extraterritorial Committee
 - a. Call to Order/Roll Call – Mauston-Lemonweir Extraterritorial Committee
 - b. Open Joint Public Hearing Mauston Common Council and Mauston-Lemonweir Extraterritorial Committee
 - c. Close Public Hearing
 - d. Mauston-Lemonweir Extraterritorial Committee dismissed to separate meeting.
6. Finance and Purchasing Committee Report
 - a. Discussion and Action Regarding Vouchers
 - b. Discussion and Recommendation Regarding TIF Project Plan
 - c. Discussion and Action Regarding Acceptance of Stewardship Grant Award Riverwalk Phase 2
 - d. Budget Work Session
7. Health, Welfare, and Sustainability Committee Report
8. Plan Commission Report
 - a. Ordinance 2013-ET-1061 Ordinance Amending Various Sections of the Mauston-Lemonweir Extraterritorial Zoning Ordinance – First Reading
9. Fire Chief's Report
10. Mayor's Report
11. **Closed Session** Pursuant to Wisconsin State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session
 - a. Land Transaction
12. Reconvene In Open Session
13. Possible Discussion and Action As Result of Closed Session Matters
14. Adjourn

**OFFICIAL MINUTES OF MEETING
MAUSTON COMMON COUNCIL
OCTOBER 8, 2013**

Call to Order/Roll Call The Mauston Common Council met in regular session on Tuesday, October 8, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:40pm. Members present were Michel Messer, Dan May, Francis McCoy, Steve Leavitt, Rick Noe and Floyd Babcock. Member absent was Dennis Nielsen. Also present were City Administrator Nathan Thiel, Police Chief Mark Messer, City Attorney Rebecca Richards-Bria and Administrative Assistant Diane Kropiwka.

Pledge of Allegiance McGuire led the pledge of allegiance.

Minutes Noe/May to approve the minutes of the September 24, 2013, meeting. Motion carried by voice vote.

Operator's Licenses Babcock/Messer to approve new operator's licenses for Amanda R. Herlitz and Jennifer M. Vanhoof. Motion carried by voice vote (one opposed [May]).

Citizens Address to the Council none.

Airport Commission Report Tom Chudy reported that additional runway improvements are postponed until 2014; the lighting project continues; the 2013 Fly-in/Drive-in was well attended and the weather cooperated.

Public Works Committee Report

Alliant Energy Request for Easement Noe reported Alliant Energy has withdrawn their request for easement. The gas main installation on Beach Street will be done in the road right of way; at Murphy's Park on the north side of the river. Noe reported that without an easement in place the City cannot guarantee that no development will take place over the main at Murphy's Park.

CP Rail Crossing Closure Request Noe/McCoy to inform CP Rail that the Hanover Street crossing is to remain open. Motion carried by voice vote.

Riverside-Mansion Street Project A Pay Request #4 Noe/McCoy to approve A-1 Excavating Pay Request #4 in the amount of \$143,774.14. Motion carried unanimously by roll call vote.

Director of Public Works Report

Roundabout Nelson reported the roundabout will open on October 15, with the exception of Division Street to the north; that section will remain closed temporarily for additional upgrades.

Fall Leaf Collection The leaf vacuum service has begun. Crews will collect leaves as they see them and have time.

Division Street Nelson reported that Division Street will be closed between Main and Grayside next week for repaving.

Finance and Purchasing Committee Report

Vouchers Messer/May to approve vouchers in the amount of \$128,061.50. Motion carried unanimously by roll call vote.

Budget Work Session Messer reported there would be a full council work session in conjunction with the next council meeting.

Ordinance, Licenses, and Permits Committee Report

Ordinance 2013-1060 Ordinance Establishing Boat Launch Permit and Fee Structure The second reading was accomplished.

McCoy/Babcock to adopt Ordinance 2013-1060 with the clarification that the fee rates are \$2.00 for a daily permit, or \$15.00 for an annual permit.

Leavitt reported a citizen had inquired if ice shanties would have to pay the permit fee as well. Thiel answered the fee is designed to offset expenses for maintenance of the boat launch and wouldn't apply to ice shanties.

Question regarding the boat access on Harmon Isle. Thiel stated that access is not an improved facility, and there is no parking area.

Messer clarified that the annual permit sticker is placed on the boat trailer, and is not associated with a particular vehicle. The daily permit receipt goes on the dash of the vehicle hauling the trailer.

Motion carried by voice vote.

Ordinance 2013-1059 Ordinance Amending Chapter 22 Article 8 Regarding Business Signs The second reading was accomplished.

McCoy/Babcock to adopt ordinance 2013-1059. Motion carried by voice vote (one opposed [Messer]).

Personnel Committee Report

Longevity Policy May/Noe to approve the policy change that longevity pay would accrue beginning at full-time hire date; then would be paid out annually, retroactive to hire date, when the employee completed five years of employment. Motion carried by voice vote.

Mayor's Report

Roundabout McGuire reported that the website Mauston.com will post driving information for roundabouts.

Pumpkin Bash McGuire announced the 8th Annual Mauston Pumpkin Bash will be held October 19 and 20 at Veterans Memorial Park. He encouraged everyone to attend.

Administrator's Report

Economic Development Revolving Loan Noe/Babcock to execute the documents for the \$50,000 loan at 4% interest with an eight year term to Lenorud Services. Motion carried unanimously by roll call vote.

Facility Study Results Carter Arndt and John Langhans of MSA-Professional Services presented the completed facilities study; explained the various options; and the advantages each option offered. They explained that the various options could be done as phased projects. One project that could be accomplished immediately is to create an accessible public bathroom and an additional conference room adjacent to the Council Chambers. Thiel recommended that the balance of money budgeted in 2013 be used to start the design and specifications for these modifications.

Capital Project Plan Thiel reported TIF Funds are available to complete Phase 2 of the Riverwalk project, in addition to the Stewardship Grant awarded. The project also qualifies for the DOT Multimodal Transportation Grant Program. Thiel recommends moving forward with the Riverwalk project which includes a pedestrian bridge across the river. A pedestrian bridge is critical to connect the multimodal projects that have been completed along Riverside Park and Gateway Avenue (Hwy 82E). Estimate for the Elm Street Lift Station is \$350,000. JC AIRS is making progress with the Veterans Memorial Park Improvement Plan; what potential is there for City assistance with installation of public facilities? The Roundabout Project will be completed this year; debt service will be spread over multiple years from fund balances.

Riverwalk Phase II McCoy/Messer to move forward with Phase 2 of the Riverwalk Project. Motion carried by voice vote (one opposed [Leavitt])

Riverwalk Phase II Grant Award Tabled to next council meeting.

Closed Session Noe/Leavitt to go into closed session pursuant to Wisconsin State Statute 19.85(1)(e) and (c). Motion carried unanimously by roll call vote. Council went into closed session at 7:40pm.

Adjourn Leavitt/May to adjourn. Motion carried by voice vote. With nothing to report in open session, the meeting adjourned at 8:20pm.

Nathan R. Thiel, City Administrator

Date

NOTICE OF JOINT PUBLIC HEARING
MAUSTON COMMON COUNCIL
AND
MAUSTON-LEMONWEIR EXTRATERRITORIAL COMMITTEE
OCTOBER 22, 2013

Notice is hereby given that the following joint public hearing will be conducted before the Mauston Plan Common Council and the Mauston-Lemonweir Extraterritorial Committee on Tuesday, October 22, 2013. The meeting will be held beginning 6:30 p.m. in the Council Chambers at Mauston City Hall, 303 Mansion Street. The following public hearing will be held soon there after:

A public hearing on proposed amendments to the Mauston-Lemonweir Extraterritorial Zoning Ordinance addressing the following:

1. Allow Detached garage, carport, utility shed, detached deck, play structure, lawn ornament or similar minor accessory structure per section 1.412(3) in the Neighborhood Office, Planned Office, Neighborhood Business, Planned Business, General Business, General Business, Central Business, Planned Industrial, General Industrial, and Heavy Industrial Districts.
2. Permit distances of less than 10 ft. between principal building and accessory building provided the regulations of the Wisconsin Uniform Dwelling Code regarding fire-separation and living units shall be followed.
3. Amend the regulations regarding width of driveways.
4. Include the principal land use of "Community Living Arrangement (16+ residents per section 1.407(7))
5. Amending the regulations for Community Living Arrangements in 1.407(7)(b)

Following this public hearing, the joint bodies may take action on the proposed amendments to the Extraterritorial Zoning Ordinance.

A complete copy of the proposed amendment changes are on file, and can be reviewed, in the administrative offices of Mauston City Hall and the Lemonweir Town Hall.

The public is invited to attend and to offer any input on the above referenced matter.

Dated this 2nd day of October, 2013
Valerie Nelson
Zoning Administrator

Publish 10/5/13 & 10/12/13



Date: October 4, 2013
To: Members of the Common Council
From: Val, Zoning Administrator
Re: Ord. No. 2013-ET-1061

Various amendments have been made to the Mauston Zoning Ordinance in the past. Those changes are applicable to the Mauston-Lemonweir Extraterritorial Zoning Ordinance as well. I have prepared the attached ordinance for your consideration, to incorporate the amendments into the Mauston-Lemonweir Extraterritorial Zoning Ordinance.

Regards,
Val

Ordinance No. 2013-ET-1061

**ORDINANCE AMENDING VARIOUS SECTIONS OF THE MAUSTON-LEMONWEIR
EXTRATERRITORIAL ZONING ORDINANCE**

WHEREASE, Mauston and Lemonweir adopted an Extraterritorial Zoning Ordinance which is substantially similar to the Mauston Zoning Ordinance; and

WHEREASE, since the adoption of the Extraterritorial Zoning Ordinance, various changes have been made to the Mauston Zoning Ordinance; and

WHEREASE, most of the changes made to the Mauston Zoning Ordinance are equally applicable to the Extraterritorial Zoning Ordinance;

NOW, THEREFORE, on a motion duly made and seconded, the Common Council of the City of Mauston and the Town Board of the Township of Lemonweir do hereby ordain that the Mauston-Lemonweir Zoning Ordinance shall be amended as follows:

1. Section **1.208(1)(c)1**.in the Neighborhood Office (NO) District is hereby amended to include the accessory land use allowed by permitted use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
2. Section **1.208(2)(c)2**.in the Planned Office (PO) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
3. Section **1.208(3)(c)1**. in the Neighborhood Business (NB) District is hereby amended to include the accessory land use allowed by permitted use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
4. Section **1.208(4)(c)2**. in the Planned Business (PB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
5. Section **1.208(5)(c)2**. in the General Business (GB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
6. Section **1.208(6)(c)2**. in the Central Business (CB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
7. Section **1.208(7)(c)2**. in the Planned Industrial (PI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”

8. Section **1.208(8)(c)2.** in the General Industrial (GI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
9. Section **1.208(9)(c)2.** in the Heavy Industrial (HI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
10. The regulations regarding the minimum separation of accessory buildings from principal buildings for “residential uses” in all Residential Zoning Districts shall be amended to permit distances of less than 10 ft. provided that the regulations of the Wisconsin “Uniform Dwelling Code” regarding fire-separation and living units shall be followed. The Regulations for “Residential uses” in the following sections of the Zoning Ordinance:

- Agriculture District, Section 1.206 (1) (e) U.**
- Rural Residential District, Section 1.206 (2) (e) U.**
- Estate Residential-1 District, Section 1.207 (1) (e) U.**
- Single-Family Residential-3 District, Section 1.207 (2) (e) U.**
- Single-Family Residential-4 District, Section 1.207 (3) (e) U.**
- Two-Family Residential-6 District, Section 1.207 (4) (e) U.**
- Multi-Family Residential-8 District, Section 1.207 (5) (e) U.**
- Multi-Family Residential-10 District, Section 1.207 (6) (e) U.**

shall be amended to read as follows: “10 (or less with UDC compliance)” and shall be accompanied by the following footnote:

“A minimum separation of 10 ft. shall be maintained unless the owner complies with those regulations of the Uniform Dwelling Code (currently Comm. 21.08 Wis. Admin. Code) which permit a separation of less than 10 ft. if fire-rated construction is employed.”

11. Section **1.506(9)** is hereby amended to read “WIDTH OF DRIVEWAYS: All access drives shall have a minimum width of 10 feet for one- and two-family dwellings, and 18 feet for all other land uses, as measured at the lot line/right-of-way line. Access drives shall have a maximum width of 25 feet for all residential uses, and 36 feet for all non-residential uses, as measured at the lot line/right-of-way line. Through the conditional use process, access drives for non-residential units may be authorized to have a maximum width up to, but not exceeding, 50 feet. Access drives may be flared between the right-of-way line and the roadway up to a maximum of four additional feet (2 feet per side).”
12. Section **1.207(5)(b)2.** and **1.207(6)(b)2.** are hereby amended to include the Principal Land Use: “Community Living Arrangement (16+ residents) (per Section 1.407(7))”
13. Section **1.407(7)(b)** is hereby amended to read as follows:

Regulations: The following regulations apply to all CLA’s wherever located in the Town:

1. The distance between CLA’s is controlled by § 62.23(7)(i)1. Wis. Stats. Exceptions thereto may be granted by conditional use.

2. The number of CLA's in the Town is controlled by § 62.23(7)(i)2., Wis. Stats. Exceptions thereto may be granted by conditional use.
3. The Committee may determine whether a CLA poses a threat to the health, safety or welfare of the residents of the City, and may order the CLA to cease operation, pursuant to the statutory procedures of § 62.23(7)(i).
4. Parking Requirements: One space per owner and per employee on the largest work shift, plus one space per 3 tenants.
5. Capacity / Location: Pursuant to § 62.23(7)(i) Wis. Stats.,
 - a. CLA's with capacity for 8 or fewer persons and which meet the criteria of § 62.23(7)(i) shall be permitted to locate in any residential zoning district.
 - b. CLA's with capacity for 9 to 15 persons and which meet the criteria of § 62.23(7)(i) shall be permitted to locate in any residential zoning district except in single-family and two-family zoning districts (e.g. RR, ER-1, SR-3, SR-4, TR-6 districts).
 - c. CLA's with capacity for 16 or more persons and which meet the criteria of § 62.23(7)(i) shall be allowed, by conditional use, to locate in the MR-8 and the MR-10 Districts.

14. Section 1.124 ABBREVIATIONS is amended to include the following:

AFH Adult Family Home

15. Section 1.125 DEFINITIONS is amended to include the following definition:

Adult Family Home (land use): See Section 22.405(12)

16. Section 22.206(2)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

17. Section 22.207(1)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

18. Section 22.207(2)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

19. Section 22.207(3)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

20. Section 22.207(4)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

21. Section 22.207(5)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

22. Section 22.207(6)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

23. Section 22.405 is hereby amended to include the following:

(12) Adult Family Home (AFH):

(a) **Description:** Adult Family Home land uses include all facilities provided for under the provisions of Wisconsin Statutes 50.01(1).

(b) **Regulations:** The following regulations apply to all Adult Family Home land uses wherever located in the City:

1. The proposed site shall be located so as to avoid disruption of an established or developing area.
3. No individual lots are required, although the development shall contain a minimum of 900 square feet of gross site area for each occupant of the development.
4. Parking Requirements: one space per four residents, plus one space per employee on the largest work shift.

24. Section 22.125 DEFINITIONS is amended to include the following definition:

Solid Waste Transfer Station and Material Recovery Facility (land use): See Section 22.409(7)

25. Section 22.208(7)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

26. Section 22.208(8)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

27. Section 22.208(9)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

28. Section 22.409 is hereby amended to include the following:

(7) Solid Waste Transfer Station and Material Recovery Facility (MRF):

(a) **Description:** Solid waste transfer stations and MRFs are any land or facility which accepts solid waste for temporary storage, or consolidation and further transfer of solid waste to a landfill and which is permitted by the Wisconsin Department of Natural Resources.

(b) **Regulations:** The following regulations apply to all solid waste transfer stations wherever located in the City:

1. Shall comply with all County, State and Federal regulations.
2. All equipment and activities associated with this use shall be contained within an enclosed building with only sufficient openings for ingress/egress of vehicles.
3. All materials stored outside shall be kept within storage bins or bales screened from view from adjacent properties and streets.
4. Shall not involve the storage, handling or collection of hazardous materials, including any of the materials listed in Section 22.532.
5. The receiving or processing of scrap steel and junked cars shall be prohibited.
6. Parking Requirements: One space per employee on the largest work shift.

Adopted by the City of Mauston
this ____ day of _____, 2013

Adopted by the Town of Lemonweir
this ____ day of _____, 2013

CITY OF MAUSTON

TOWN OF LEMONWEIR

Approved: _____
Brian T. McGuire, Mayor

Approved: _____
, Board President

Attest: _____
Nathan Thiel, City Administrator

Attest: _____
Carin Leach, Town Administrator

- Date of Plan Commission Recommendation: _____
- Dates of Publication of Notice of Public Hearing: _____ and _____
- Date of Joint Public Hearing before ETZ Committee and Mauston Common Council: _____
- Dates of City Council Readings: _____ and _____
- Date of City Council Adoption: _____
- City Council Votes: _____ ayes _____ nays _____ abstentions
- Date of Adoption by Town Board: _____
- Town Board Votes: _____ ayes _____ nays _____ abstentions
- Date of Joint Publication: _____

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

October 22, 2013

ACH payments & checks 19791-19902
10/05/2013 – 10/18/2013

Total = \$355,656.98

Plus

Payroll = \$44,084.55

Total to approve \$399,741.53

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
BOM	10/18/2013	Cardmember Services	1,341.83
	Manual Check	Cards	
DEF	10/18/2013	Great West Deferred Comp	450.00
	Manual Check	payroll 10/18/2013	
FED	10/07/2013	Federal Tax Withholding	13,954.90
	Manual Check	OCTOBER 4TH	
FED	10/18/2013	Federal Tax Withholding	14,582.91
	Manual Check	OCT 18 PAYROLL	
WIS	10/18/2013	Wis Tax Withholding	3,081.71
	Manual Check	PAYROLL OCT 18	
ALLI	10/18/2013	Alliant 107358-010	1,370.70
	Manual Check	Admin Electricity 55%	
ALLI	10/18/2013	Alliant 119420-011	54.30
	Manual Check	Tennis court	
ALLI	10/18/2013	Alliant 126485-010	9.74
	Manual Check	Streets = Dam	
ALLI	10/18/2013	Alliant 127355-010	23.53
	Manual Check	Remington Road SWG	
ALLI	10/18/2013	Alliant 232320-010	21.15
	Manual Check	ATTEWELL STREET/Cemetery	
ALLI	10/18/2013	Alliant 265367-010	3,484.88
	Manual Check	Street Lights	
ALLI	10/18/2013	Alliant 323393-010	15.82
	Manual Check	Traffic Signals	
ALLI	10/18/2013	Alliant 360392-010	173.09
	Manual Check	Liberty Street SWG	
ALLI	10/18/2013	Alliant 363309-010	2,731.78
	Manual Check	Highway 12/16 Lagoon	
ALLI	10/18/2013	Alliant 423483-010	1,209.83
	Manual Check	SWG Plant on Hwy 12/16	
ALLI	10/18/2013	Alliant 463485-010	872.27
	Manual Check	Well #4	
ALLI	10/18/2013	Alliant 587331-001	22.24
	Manual Check	Stonefield Circle Street Lights	
ALLI	10/18/2013	Alliant 558085-001	339.27
	Manual Check	Street lights on Division	
ALLI	10/18/2013	Alliant 558889-001	18.63
	Manual Check	Dockstader Street	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
ALLI	10/18/2013	Alliant 579987-001	1.31
		Manual Check	
ALLI	10/18/2013	Alliant 619934-001	71.76
		Manual Check chemical building 12/16	
ALLI	10/18/2013	Alliant 619935-001	1,613.53
		Manual Check Hwy 12/16 Blower	
ALLI	10/18/2013	Alliant 663322-001	65.79
		Manual Check Beach Street Lift Station	
ALLI	10/18/2013	Alliant 703223-001	147.26
		Manual Check North Road 1260 Shop	
ALLI	10/18/2013	Alliant 715891-001	160.48
		Manual Check Street lights at Union & La Crosse	
ALLI	10/18/2013	Alliant 715892-001	85.16
		Manual Check Traffic signals on Union & State	
ALLI	10/18/2013	Alliant 716916-001	48.43
		Manual Check Signals Electricity	
DETF	10/18/2013	Department of Employee Trust Fund (ETF)	33,435.90
		Manual Check November insurance	
DUWI	10/18/2013	DWD-UI	80.07
		Manual Check Unemployment	
FRON	10/18/2013	Frontier 608-847-5610	42.32
		Manual Check Water computer	
FRON	10/17/2013	Frontier 608-847-4070 - Shop	176.63
		Manual Check PW PHONE	
FRON	10/18/2013	Frontier 262-000-9912 Fire Whistle	29.00
		Manual Check Fire Whistle	
FRON	10/18/2013	Frontier 608-847-4333 Fire fax	43.25
		Manual Check Fire Dept Fax	
FRON	10/18/2013	Frontier 608-847-6676 City Hall	838.38
		Manual Check Streets 10%	
FRON	10/18/2013	Frontier 608-847-4806 SCADA	127.68
		Manual Check Water SCADA/Operations Expense	
FRON	10/18/2013	Frontier 847-4454 Library	195.58
		Manual Check Library	
FRON	10/18/2013	Frontier 608-847-2488 Court	46.67
		Manual Check Court Phone / Fax 608-847-2488 42512-5	
KWIK	10/18/2013	Kwik Trip, INC	29.68
		Manual Check ice for shipping tests	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
RETI	10/18/2013	Wis Retirement Fund (ETF)	15,611.69
	Manual Check	RETIREMENT FOR Sept paid in OCT	
19794	10/18/2013	40 et 8 Voiture 1323 Juneau County gas for train	150.00
19795	10/18/2013	A-1 Excavating INC Pay ap 4 Riverside/Mansion	143,774.14
19796	10/18/2013	Accratech INC Inv 11799	108.80
19797	10/18/2013	Allied Cooperative inv. 78200	2,154.66
19798	10/18/2013	APCO International Inc. invoice 10267	620.00
19799	10/18/2013	Badger State Industries inv. 234028 no swimming signs	43.80
19800	10/18/2013	Badger Welding Supplies, INC inv. 3172249	37.40
19801	10/18/2013	Baker & Taylor, INC CHILDREN BOOKS (9) INV.	510.71
19802	10/18/2013	Best Service, LLC PD Building	88.53
19803	10/18/2013	Big Cheese Magazine INV. 5247	405.00
19804	10/18/2013	Black Hawk 4H Club	300.00
19805	10/18/2013	Boberg's Gas & Go Police Dept Fuel	214.30
19806	10/18/2013	BTU Management, INC boiler repairs	1,263.69
19807	10/18/2013	Capital Newspapers 2518440 misc	113.34
19808	10/18/2013	Capital Newspapers 501357 statement	220.53
19809	10/18/2013	Capital Newspapers 936267 Library janitor	184.00
19810	10/18/2013	Car Quest inv. 79801	63.13
19811	10/18/2013	Cengage Learning 5 invoices	414.37

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19812	10/18/2013	Center Pointe Large Print Library Adult Books	44.34
19813	10/18/2013	Centurylink Admin	34.28
19814	10/18/2013	City of Mauston Police Union October dues	244.56
19815	10/18/2013	Communications Service Wisconsin, LLC inv. 1813	151.25
19816	10/18/2013	Creative Product Source INC Inv 41026	238.35
19817	10/18/2013	Croell Redi-Mix Inv 360436	90.00
19818	10/18/2013	Evergreen Landscaping sept. lawn care	225.00
19819	10/18/2013	Fearing's Audio Video Security inv. 45270	614.00
19820	10/18/2013	Festival Foods ATTENTION - COURT RESTITUTION PAYMENTS	163.34
19821	10/18/2013	Galls Quartermaster INV 1434878-1	65.47
19822	10/18/2013	Gappa Security Solutions, LLC INV 4277	198.10
19823	10/18/2013	GCR Tire Centers inv. 279-61078 taxi	969.28
19824	10/18/2013	GE Money Bank / Amazon adult books	654.11
19825	10/18/2013	General Engineering GEC FILE #I29-251	557.00
19826	10/18/2013	Gerke Excavating, INC inv. 53281	49.74
19827	10/18/2013	Gibeaut, Rennie repairs to house	147.00
19828	10/18/2013	Gray, Gary photography	250.00
19829	10/18/2013	Hamil, Mary Ellen new computer for cemetery	382.88
19830	10/18/2013	Hartje Lumber Inc statement	234.55

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19831	10/18/2013	Hartje Lumber Inc Lions kitchen shelter Inv 113335	512.02
19832	10/18/2013	Hawkins, INC. sodium hydroxide INV 3521348	555.75
19833	10/18/2013	Hawkins, INC. Inv 3518712 Aluminum Sulfate	5,396.75
19834	10/18/2013	HD Supply Waterworks Invoice 572710	1,438.00
19835	10/18/2013	Holiday Wholesale 2 invoices	185.30
19836	10/18/2013	JComp Technologies INC 2 invoices (computer upgrade)	7,133.25
19837	10/18/2013	Jefferson Fire & Safety, INC inv. 200460	412.78
19838	10/18/2013	Jennings, Michael Court Restitution	100.00
19839	10/18/2013	Johnson Block & Company INC Audit, GASB reports,2012 Finance Stateme	2,700.00
19840	10/18/2013	JSM Tele-Page INC. 1 YEAR LEASE ON 2 PAGERS	286.80
19841	10/18/2013	Juneau County / Muni Fines September Municipal Court fines	393.75
19842	10/18/2013	Juneau County Economic Development grant money for waterfest	750.00
19843	10/18/2013	Juneau County Highway Department 6/23 to 8/01	392.91
19844	10/18/2013	Kwik Trip, INC Court Restitution	2.52
19845	10/18/2013	L V Laboratories, LLC TESTING #9528	670.00
19846	10/18/2013	La Crosse Public Library april,may,june. mailers	107.00
19847	10/18/2013	LEMONWEIR TOWNSHIP (ETZ) 2 PERMIT manthey/flint	10.00
19848	10/18/2013	Mauston Area Chamber of Commerce Summer Smash Grant	1,361.50
19849	10/18/2013	Mauston Area School District (TAXES) Mobile Home Park Taxes Jan - Sept 2013	11,783.23

CITY OF MAUSTON POOLED CASH

Accounting Checks

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19850	10/18/2013	Mauston Interstate BP Court Restitution	15.29
19851	10/18/2013	Mauston Methodist Church volunters in mission	2,000.00
19852	10/18/2013	Mauston Tru Value, INC inv. 212785	308.63
19853	10/18/2013	Michael J Anderson, Project 2013-012-135 Beach St	2,205.00
19854	10/18/2013	Midwest Tape Children Visual	138.25
19855	10/18/2013	MSA Professional Services, Corp. Inv 20 R00044032 Ped Improv - Constructi	262.81
19856	10/18/2013	MSA Professional Services, Corp. Inv 14 R00044031.00 Construction	6,185.62
19857	10/18/2013	MSA Professional Services, Corp. Stewardship Admin #17 R00044035	476.25
19858	10/18/2013	Munitech, Inc. inv. 13605	4,423.69
19859	10/18/2013	Necedah Area Schools Court Restitution	50.00
19860	10/18/2013	Neitzel, Mike P Bash Drag Races prizes	250.00
19861	10/18/2013	Northside Mobil #8612 Veh impound '95 Merc	40.00
19862	10/18/2013	Northside Mobil Court Restitution	37.93
19863	10/18/2013	Northstar Party Rentals, INC INFLATABLES FOR P BASH	750.00
19864	10/18/2013	O'Brion Agency, LLC inv. 39362	300.00
19865	10/18/2013	Oakdale Electric Cooperative Electric bills	1,347.60
19866	10/18/2013	Office Depot inv. 677577838001	9.96
19867	10/18/2013	PB Electronics INC Inv 125001	218.50
19868	10/18/2013	Powell, Elisa P BASH HORSE SHOW saddles	400.00

CITY OF MAUSTON POOLED CASH

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19869	10/18/2013	PUBLIC SERVICE COMMISSION Inv RA14-I-00439	836.97
19870	10/18/2013	Ramaker & Associates, INC CIMS for Cemetery	6,330.00
19871	10/18/2013	Ray's Shoes John Krus #4330	100.00
19872	10/18/2013	RDJ Specialties, INC Inv 64061	119.81
19873	10/18/2013	Rhyme Business Products Copier City hall	1,037.55
19874	10/18/2013	Rhyme Business Products Library	461.99
19875	10/18/2013	Richards - Bria Law Office monthly statement	1,173.43
19876	10/18/2013	Safety First, INC INV 22776	170.00
19877	10/18/2013	Schumacher Elevator Company QUARTALY MAINTENANCE	228.42
19878	10/18/2013	SHERWIN INDUSTRIES, INC inv. 55052676	429.97
19879	10/18/2013	SHRED-IT WI INV 81150558	50.47
19880	10/18/2013	Someday Services, LLC, Kenneth E. Korish inv.279 - Wash building, Aug, Sept maint	1,565.55
19881	10/18/2013	Spee-Dee Delivery Service, Inc. sewer testing	121.46
19882	10/18/2013	ST GERMAINE, ERNIE READY SET GO TIMERS FOR P BASH	525.00
19883	10/18/2013	Staples Advantage Invoice 3209230049	332.58
19884	10/18/2013	Staples Advantage misc	136.92
19885	10/18/2013	State of WI - Court Fines & Surcharges September Municipal Court fines	1,470.96
19886	10/18/2013	Swan Services inv 574	55.00
19887	10/18/2013	Swanke, Gary Pumpkins for Pumpkin Bash	500.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

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Check Nbr	Check Date	Payee	Amount
19888	10/18/2013	The Messenger of Juneau County LLC ad from 2012	196.00
19889	10/18/2013	Total Funds By Hasler invoice due 11/4/2013	599.21
19890	10/18/2013	Treganza Appraisal Service Appraisals	900.00
19891	10/18/2013	Turner, Kathy bathrooms cleaning for Pumpkin Bash	100.00
19892	10/18/2013	Unique Books INC 2 invoices	1,870.58
19893	10/18/2013	UNITED COMMUNICATION CORP inv. 794786	427.30
19894	10/18/2013	US Cellular 204614264	116.41
19895	10/18/2013	US Cellular Inv 209436666-8786442 police	66.00
19896	10/18/2013	US Cellular inv 8728951	89.60
19897	10/18/2013	US Cellular 847-6676 #9461053	354.26
19898	10/18/2013	US Cellular 277409980	42.64
19899	10/18/2013	US Postmaster - Mauston UTILITY BILLS -	420.94
19900	10/18/2013	Vierbicher Associates INC inv. 15 - proj. 13117868.00	156.00
19901	10/18/2013	Village of Necedah Court Restitution	619.61
19902	10/18/2013	Wis Environmental Improvement Fund Invoice 12465 <i>Interest on Debt</i>	27,179.20
Aflac Manual Check	10/18/2013	Aflac Insurance Aflac Deducts Payable	673.26
Grand Total			355,656.98

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 10/05/2013 From Account:
Thru: 10/18/2013 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	109,120.81
Total Expenditure from Fund # 109 - Cemetery	6,948.31
Total Expenditure from Fund # 250 - Library Fund	19,521.77
Total Expenditure from Fund # 270 - Room Tax Fund	8,046.75
Total Expenditure from Fund # 320 - TIF #2	256.00
Total Expenditure from Fund # 330 - TIF #3	100.00
Total Expenditure from Fund # 400 - Capital Projects Fund	153,314.10
Total Expenditure from Fund # 610 - Water Utility Fund	17,444.78
Total Expenditure from Fund # 620 - Sewer Utility Fund	40,904.46
Total Expenditure from all Funds	355,656.98

	2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
Mayor & Council	5,158.31	52,465.55	68,808.00	16,342.45	76.25
Administration	29,167.30	396,561.05	464,092.30	67,531.25	85.45
Other Non City Groups	0.00	39,008.45	41,110.00	2,101.55	94.89
Peg - Communications	4,778.79	52,241.34	65,402.00	13,160.66	79.88
Zoning	4,793.85	61,688.44	74,618.00	12,929.56	82.67
Police Department	63,425.47	660,084.40	837,405.00	177,320.60	78.82
Fire Department	3,629.19	62,015.87	371,854.00	309,838.13	16.68
Streets	37,770.70	578,150.83	692,583.00	114,432.17	83.48
Water	34,417.30	318,900.59	384,742.97	65,842.38	82.89
Sewer	54,724.45	562,424.26	789,195.06	226,770.80	71.27
Summer Rec	348.90	45,785.12	52,324.00	6,538.88	87.50
Total Expenses	238,214.26	2,829,325.90	3,842,134.33	1,012,808.43	73.64
Net Totals	-238,214.26	-2,829,325.90	-3,842,134.33	-1,012,808.43	73.64

Account Number		2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	1,446.12	15,184.26	19,670.00	4,485.74	77.20
100-00-51110-130-000	M & C FICA/Medicare	110.72	1,232.08	1,438.00	205.92	85.68
100-00-51110-160-000	M & C Employee Recog	1,260.28	1,417.01	2,200.00	782.99	64.41
100-00-51110-211-000	M & C Auditing	600.00	11,525.00	13,500.00	1,975.00	85.37
100-00-51110-212-000	M & C Assessing	1,711.11	18,882.10	25,000.00	6,117.90	75.53
100-00-51110-213-000	M & C Legal	0.00	923.80	2,000.00	1,076.20	46.19
100-00-51110-312-000	M & C Code Maintenance	0.00	0.00	200.00	200.00	0.00
100-00-51110-313-000	M & C Elections	0.00	743.41	1,500.00	756.59	49.56
100-00-51110-330-000	M & C Educ/Trng/Travel	0.00	682.24	1,500.00	817.76	45.48
100-00-51110-390-000	M & C Miscellaneous	30.08	993.79	1,800.00	806.21	55.21
100-00-51110-591-000	M & C Bad Debt & Write offs	0.00	881.86	0.00	-881.86	0.00
Mayor & Council		5,158.31	52,465.55	68,808.00	16,342.45	76.25
100-00-51400-110-000	Admin Salary/Wages	14,755.10	152,613.99	190,424.00	37,810.01	80.14
100-00-51400-130-000	Admin FICA/Medicare	1,067.64	11,043.01	14,613.00	3,569.99	75.57
100-00-51400-131-000	Admin Health Ins	4,685.26	46,852.60	56,224.00	9,371.40	83.33
100-00-51400-132-000	Admin FSA Contribution	306.62	3,300.81	4,200.00	899.19	78.59
100-00-51400-133-000	Admin Dental Ins	0.00	3,087.84	4,235.00	1,147.16	72.91
100-00-51400-134-000	Admin Vision Ins	100.75	1,069.37	1,151.00	81.63	92.91
100-00-51400-135-000	Admin WI Retirement	1,885.62	20,052.53	22,158.00	2,105.47	90.50
100-00-51400-210-000	Admin Prof Services	0.00	400.00	1,000.00	600.00	40.00
100-00-51400-213-000	Admin Legal	20.00	1,354.86	5,000.00	3,645.14	27.10
100-00-51400-216-000	Admin Hiring	0.00	10.00	1,000.00	990.00	1.00
100-00-51400-221-000	Admin Electricity	758.45	6,815.08	11,000.00	4,184.92	61.96
100-00-51400-222-000	Admin Gas/Heat	31.17	2,209.76	3,600.00	1,390.24	61.38
100-00-51400-223-000	Admin Water/Sewer	609.62	5,357.11	8,000.00	2,642.89	66.96
100-00-51400-224-000	Admin Telephone/Fax	860.96	4,537.36	6,500.00	1,962.64	69.81
100-00-51400-240-000	Admin Building Maint	382.68	11,404.45	3,500.00	-7,904.45	325.84
100-00-51400-290-000	Admin Contract Services	278.89	1,092.64	1,000.00	-92.64	109.26
100-00-51400-310-000	Admin Office Supplies	137.31	3,805.54	5,000.00	1,194.46	76.11
100-00-51400-311-000	Admin Postage/Shipping	197.10	1,578.66	3,200.00	1,621.34	49.33
100-00-51400-320-000	Admin Memberships/Dues	0.00	2,747.82	1,800.00	-947.82	152.66
100-00-51400-321-000	Admin Publications	330.62	2,119.66	4,000.00	1,880.34	52.99
100-00-51400-330-000	Admin Educ/Trng/Travel	1,038.02	4,124.52	4,000.00	-124.52	103.11
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-352-000	Admin Office Equip Maint	728.42	6,621.09	2,000.00	-4,621.09	331.05
100-00-51400-353-000	Admin Info Tech	302.32	4,154.10	6,000.00	1,845.90	69.24
100-00-51400-390-000	Admin Miscellaneous	0.00	427.35	3,000.00	2,572.65	14.25
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	92,487.30	92,487.30	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	690.75	7,293.60	8,000.00	706.40	91.17
Administration		29,167.30	396,561.05	464,092.30	67,531.25	85.45
100-00-51120-213-000	BBC Legal	0.00	150.00	500.00	350.00	30.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	0.00	500.00	500.00	0.00
100-00-51120-390-000	BBC Miscellaneous	0.00	600.00	1,000.00	400.00	60.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	29,360.50	28,010.00	-1,350.50	104.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	8,897.95	10,000.00	1,102.05	88.98
Other Non City Groups		0.00	39,008.45	41,110.00	2,101.55	94.89

Account Number		2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	2,913.02	30,586.69	38,780.00	8,193.31	78.87
100-00-51200-130-000	PEG FICA/Medicare	211.88	2,230.32	2,967.00	736.68	75.17
100-00-51200-131-000	PEG Health Ins	1,115.54	11,155.40	13,387.00	2,231.60	83.33
100-00-51200-132-000	PEG FSA Contribution	76.92	807.66	1,000.00	192.34	80.77
100-00-51200-133-000	PEG Dental Ins	0.00	847.06	1,008.00	160.94	84.03
100-00-51200-134-000	PEG Vision Ins	23.99	254.61	274.00	19.39	92.92
100-00-51200-135-000	PEG WI Retirement	387.44	4,068.10	5,037.00	968.90	80.76
100-00-51200-290-000	Peg Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	PEG Educ/Trng/Travel	50.00	1,044.00	1,200.00	156.00	87.00
100-00-51200-353-000	Peg Info Tech	0.00	1,247.50	1,249.00	1.50	99.88
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	500.00	500.00	0.00
Peg - Communications		4,778.79	52,241.34	65,402.00	13,160.66	79.88
100-00-56400-110-000	Bldg & Permits Salary/Wages	2,537.60	26,645.20	32,989.00	6,343.80	80.77
100-00-56400-130-000	Bldg & Permits FICA/Medicare	181.38	1,910.24	2,538.00	627.76	75.27
100-00-56400-131-000	Bldg & Permits Health Insuranc	1,115.54	11,155.40	13,387.00	2,231.60	83.33
100-00-56400-132-000	Bldg & Permits FSA Contributio	76.92	807.66	1,000.00	192.34	80.77
100-00-56400-133-000	Bldg & Permits Dental Insuranc	0.00	847.06	1,008.00	160.94	84.03
100-00-56400-134-000	Bldg & Permits Vision Ins	23.99	254.61	274.00	19.39	92.92
100-00-56400-135-000	Bldg & Permits WI Retirement	337.50	3,543.81	4,412.00	868.19	80.32
100-00-56400-202-000	Bldg & Permits Contracted Ser	482.00	3,932.00	0.00	-3,932.00	0.00
100-00-56400-202-010	Bldg & Permits Inspections	0.00	9,167.12	12,000.00	2,832.88	76.39
100-00-56400-213-000	Bldg & Permits Legal/Recording	0.00	1,300.61	500.00	-800.61	260.12
100-00-56400-214-000	Bldg & Permits Profsnl Srv-Map	0.00	300.00	1,200.00	900.00	25.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	7.68	20.34	2,000.00	1,979.66	1.02
100-00-56400-310-000	Bldg & Permits Office Supplies	31.24	665.56	1,660.00	994.44	40.09
100-00-56400-321-000	Bldg & Permits Publications	0.00	296.44	500.00	203.56	59.29
100-00-56400-330-000	Bldg & Permits Educ/Trng/Travl	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits InfoTech	0.00	842.39	150.00	-692.39	561.59
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
Zoning		4,793.85	61,688.44	74,618.00	12,929.56	82.67
100-00-52100-110-000	PD Salary/Wages	28,401.47	300,918.08	420,245.00	119,326.92	71.61
100-00-52100-111-000	PD Clerical PT Wages	880.00	7,760.50	13,200.00	5,439.50	58.79
100-00-52100-112-000	PD Officer PT Wages	3,165.50	21,365.50	28,600.00	7,234.50	74.70
100-00-52100-116-000	PD Officer OT Wages	3,688.51	29,927.88	33,000.00	3,072.12	90.69
100-00-52100-120-000	PD Parking Enforcement Wages	480.00	4,548.00	800.00	-3,748.00	568.50
100-00-52100-121-000	PD Crossing Guard Wages	2,572.70	18,196.11	20,590.00	2,393.89	88.37
100-00-52100-122-000	PD LEA/Matron Expense	0.00	1,143.10	800.00	-343.10	142.89
100-00-52100-130-000	PD FICA/Medicare	2,951.06	28,802.75	32,720.00	3,917.25	88.03
100-00-52100-131-000	PD Health Ins	8,256.70	88,144.70	109,906.00	21,761.30	80.20
100-00-52100-132-000	PD FSA Contribution	593.34	6,153.94	8,500.00	2,346.06	72.40
100-00-52100-133-000	PD Dental Ins	0.00	6,810.90	8,517.00	1,706.10	79.97
100-00-52100-134-000	PD Vision Ins	180.81	2,101.63	2,340.00	238.37	89.81
100-00-52100-135-000	PD WI Retirement	6,207.51	62,882.13	74,849.00	11,966.87	84.01
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	500.00	500.00	0.00
100-00-52100-213-000	PD Legal	1,050.42	10,394.82	10,000.00	-394.82	103.95
100-00-52100-216-000	PD Hiring	0.00	1,315.76	1,500.00	184.24	87.72
100-00-52100-217-000	PD Investigations	40.00	6,795.48	4,500.00	-2,295.48	151.01

Account Number		2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
100-00-52100-217-100	PD K9 Unit Expenses	0.00	2,324.35	3,000.00	675.65	77.48
100-00-52100-217-200	PD Under cover Expenses	0.00	75.00	0.00	-75.00	0.00
100-00-52100-224-000	PD Telephone/Fax	742.70	4,738.47	6,180.00	1,441.53	76.67
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	700.00	700.00	0.00
100-00-52100-310-000	PD Office Supplies	416.86	3,103.61	4,120.00	1,016.39	75.33
100-00-52100-320-000	PD Membership/Dues	0.00	100.00	515.00	415.00	19.42
100-00-52100-321-000	PD Publications	287.78	872.99	258.00	-614.99	338.37
100-00-52100-330-000	PD Educ/Trng/Travel	0.00	3,963.49	4,120.00	156.51	96.20
100-00-52100-331-000	PD Motor Fuel	2,407.83	16,495.12	18,000.00	1,504.88	91.64
100-00-52100-341-000	PD Prof Equip/Supplies	358.77	9,022.10	5,390.00	-3,632.10	167.39
100-00-52100-352-000	PD Office Equip Maint/Service	414.15	2,539.34	2,650.00	110.66	95.82
100-00-52100-353-000	PD Info Tech	0.00	13,828.84	13,815.00	-13.84	100.10
100-00-52100-354-000	PD Equipmnt Maint(Non Office)	112.50	3,755.85	2,575.00	-1,180.85	145.86
100-00-52100-361-000	PD Building Maintenance	17.00	248.80	515.00	266.20	48.31
100-00-52100-390-000	PD Miscellaneous	199.86	1,755.16	2,500.00	744.84	70.21
Police Department		63,425.47	660,084.40	837,405.00	177,320.60	78.82
100-00-52200-110-000	FD Salary/Wages	0.00	5,330.00	10,660.00	5,330.00	50.00
100-00-52200-120-000	FD Hourly Wages	720.86	26,568.09	65,340.00	38,771.91	40.66
100-00-52200-130-000	FD FICA/Medicare	53.24	2,529.26	5,900.00	3,370.74	42.87
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	110.09	6,000.00	5,889.91	1.83
100-00-52200-213-000	FD Legal	0.00	0.00	350.00	350.00	0.00
100-00-52200-221-000	FD Electricity	593.93	5,451.58	8,700.00	3,248.42	62.66
100-00-52200-222-000	FD Heating Gas	25.50	1,900.45	3,000.00	1,099.55	63.35
100-00-52200-224-000	FD Telephone/Fax	246.37	1,743.00	2,200.00	457.00	79.23
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	84.75	300.00	215.25	28.25
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	9.90	70.20	750.00	679.80	9.36
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	452.31	810.96	2,500.00	1,689.04	32.44
100-00-52200-331-000	FD Motor Fuel	208.82	1,298.74	2,000.00	701.26	64.94
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	0.00	580.00	580.00	0.00
100-00-52200-353-000	FD Info Tech	0.00	1,570.06	1,000.00	-570.06	157.01
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	188.79	1,154.37	6,500.00	5,345.63	17.76
100-00-52200-355-000	FD Truck Maintenance	0.00	2,001.33	5,500.00	3,498.67	36.39
100-00-52200-357-000	FD Pager Repair	427.30	1,224.85	1,000.00	-224.85	122.49
100-00-52200-361-000	FD Building Maintenance	0.00	992.40	1,000.00	7.60	99.24
100-00-52200-390-000	FD Miscellaneous	0.00	3,016.03	2,500.00	-516.03	120.64
100-00-52200-811-000	FD Equipment Purchases	702.17	3,159.71	14,000.00	10,840.29	22.57
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	Building Improvement	0.00	3,000.00	0.00	-3,000.00	0.00
Fire Department		3,629.19	62,015.87	371,854.00	309,838.13	16.68
100-00-53100-110-000	Streets Wage/Salary	16,729.59	180,126.36	223,793.00	43,666.64	80.49
100-00-53100-130-000	Streets FICA/Medicare	1,204.46	13,100.66	16,256.00	3,155.34	80.59
100-00-53100-131-000	Streets Health Ins	5,355.16	53,551.60	59,993.00	6,441.40	89.26
100-00-53100-132-000	Streets FSA Contribution	372.30	3,902.52	4,833.00	930.48	80.75
100-00-53100-133-000	Streets Dental Ins	0.00	4,078.76	4,856.00	777.24	83.99
100-00-53100-134-000	Streets Vision Ins	116.24	1,233.68	1,328.00	94.32	92.90

Account Number		2013 October	2013 Actual 10/16/2013	2013 Budget	Budget Status	% of Budget
100-00-53100-135-000	Streets WI Retirement	2,225.08	23,907.78	24,649.00	741.22	96.99
100-00-53100-191-000	Streets Protective Clthng/Gear	529.97	924.97	2,500.00	1,575.03	37.00
100-00-53100-213-000	Streets Legal	0.00	142.67	3,000.00	2,857.33	4.76
100-00-53100-215-000	Streets Hired Services	0.00	185.75	500.00	314.25	37.15
100-00-53100-218-000	Streets Drug Testing	84.00	84.00	275.00	191.00	30.55
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	378.05	5,635.93	9,150.00	3,514.07	61.59
100-00-53100-223-000	Streets Water/Sewer	750.08	4,944.31	6,500.00	1,555.69	76.07
100-00-53100-224-000	Streets Telephone/Fax	503.37	1,923.48	3,000.00	1,076.52	64.12
100-00-53100-231-000	Streets Signage	0.00	404.18	3,000.00	2,595.82	13.47
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	3,982.98	5,000.00	1,017.02	79.66
100-00-53100-240-000	Streets Maintenance/Repair	329.47	133,252.23	110,000.00	-23,252.23	121.14
100-00-53100-290-000	Streets Contract Services	0.00	1,179.01	2,000.00	820.99	58.95
100-00-53100-290-100	Streets Contract Services Mow	0.00	1,700.00	2,000.00	300.00	85.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	206.67	291.67	100.00	-191.67	291.67
100-00-53100-310-000	Streets Office Supplies	55.27	747.35	500.00	-247.35	149.47
100-00-53100-320-000	Streets Memberships/Dues	0.00	184.00	100.00	-84.00	184.00
100-00-53100-321-000	Streets Publications	0.00	78.03	100.00	21.97	78.03
100-00-53100-330-000	Streets Educ/Trng/Travel	20.53	386.41	500.00	113.59	77.28
100-00-53100-331-000	Streets Motor Fuel	0.00	12,177.12	18,000.00	5,822.88	67.65
100-00-53100-340-000	Streets Hand Tls,Matals,Spplys	837.29	11,198.77	15,000.00	3,801.23	74.66
100-00-53100-352-000	Streets Office Equip Maint.	0.00	119.65	1,300.00	1,180.35	9.20
100-00-53100-353-000	Streets Info Tech	32.95	2,334.06	2,500.00	165.94	93.36
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	1,857.90	14,363.42	32,000.00	17,636.58	44.89
100-00-53100-361-000	Streets Building Maintenance	33.16	2,838.58	1,500.00	-1,338.58	189.24
100-00-53100-362-000	Streets Grounds Maintenance	0.00	874.97	1,500.00	625.03	58.33
100-00-53100-390-000	Streets Miscellaneous	23.90	2,206.76	2,000.00	-206.76	110.34
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	5,156.25	7,000.00	1,843.75	73.66
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	291.48	500.00	208.52	58.30
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	1,219.66	4,000.00	2,780.34	30.49
100-00-53320-371-000	Ice Salt/Sand	0.00	13,138.17	25,000.00	11,861.83	52.55
100-00-53320-372-000	Ice Contingency for Snow	0.00	300.00	8,000.00	7,700.00	3.75
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	149.41	1,745.51	600.00	-1,145.51	290.92
100-00-53330-240-000	Signals Maint/Repair	0.00	329.87	2,500.00	2,170.13	13.19
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	917.22	9,219.85	2,500.00	-6,719.85	368.79
100-00-53340-390-000	Storm Miscellaneous	55.00	2,097.40	1,000.00	-1,097.40	209.74
100-00-53420-221-000	Street Lights Electricity	4,986.15	55,026.30	75,000.00	19,973.70	73.37
100-00-53420-240-000	Street Lights Maint/Repair	17.48	3,038.61	4,000.00	961.39	75.97
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	840.07	1,500.00	659.93	56.00
100-00-53420-373-000	Street Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	3,686.00	1,000.00	-2,686.00	368.60
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Streets		37,770.70	578,150.83	692,583.00	114,432.17	83.48
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610-00-57510-000-600	Source Salary/Wages	705.55	7,058.72	8,994.00	1,935.28	78.48
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00

Account Number		2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
610-00-57510-000-602	Operations Supplies/Expenses	78.17	2,176.32	1,500.00	-676.32	145.09
610-00-57510-000-605	Source Building Maintenance	33.16	3,865.67	3,250.00	-615.67	118.94
610-00-57520-000-620	Pumping Wage/Salary	705.55	7,058.72	8,994.00	1,935.28	78.48
610-00-57520-000-621	Pumping-Fuel for Power Prod	677.45	8,120.38	3,500.00	-4,620.38	232.01
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	2,151.48	22,497.21	35,000.00	12,502.79	64.28
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	469.91	3,000.00	2,530.09	15.66
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	500.00	500.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	705.55	7,058.72	8,994.00	1,935.28	78.48
610-00-57530-000-631	Treatment Chemicals	8,182.00	39,363.17	44,000.00	4,636.83	89.46
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	232.27	0.00	-232.27	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	4.74	0.00	-4.74	0.00
610-00-57540-000-640	T&D Salary/Wages	705.55	7,058.72	8,994.00	1,935.28	78.48
610-00-57540-000-641	T&D Operation Supplies/Expense	69.36	206.03	750.00	543.97	27.47
610-00-57540-000-650	T&D Maintenance Pipes/Reservoir	0.00	9.37	0.00	-9.37	0.00
610-00-57540-000-651	T&D Maintenance Mains	49.74	16,202.82	15,000.00	-1,202.82	108.02
610-00-57540-000-652	T&D Maintenance of Services	0.00	1,378.09	6,000.00	4,621.91	22.97
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	2,686.16	1,500.00	-1,186.16	179.08
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	837.59	2,500.00	1,662.41	33.50
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	19.97	1,000.00	980.03	2.00
610-00-57550-000-903	Supplies/Expenses	0.00	1,334.86	5,000.00	3,665.14	26.70
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	7,612.62	76,016.68	101,452.00	25,435.32	74.93
610-00-57570-000-921	Water Office Supplies	563.26	5,873.08	20,000.00	14,126.92	29.37
610-00-57570-000-923	Outside Services Contracted	1,040.00	13,499.12	10,000.00	-3,499.12	134.99
610-00-57570-000-924	Water Ins-Property	4,423.69	18,441.66	14,017.97	-4,423.69	131.56
610-00-57570-000-926	Water FICA/Medicare	765.93	8,060.07	10,265.00	2,204.93	78.52
610-00-57570-000-928	Regulatory Commission Exp	836.97	1,232.25	500.00	-732.25	246.45
610-00-57570-000-930	Water Miscellaneous	206.66	934.71	500.00	-434.71	186.94
610-00-57570-000-931	Water Telephone/Fax	178.42	1,735.92	800.00	-935.92	216.99
610-00-57570-000-933	Water Transportation	50.00	12,279.81	10,000.00	-2,279.81	122.80
610-00-57570-000-935	Water Maintenance of Plant	0.00	561.95	500.00	-61.95	112.39
610-00-57570-001-926	Health Ins	3,012.53	30,125.30	34,443.00	4,317.70	87.46
610-00-57570-002-926	FSA Contribution	209.97	2,201.28	2,733.00	531.72	80.54
610-00-57570-003-926	Dental Insurance	0.00	2,299.92	2,738.00	438.08	84.00
610-00-57570-004-926	Vision Insurance	65.88	699.16	753.00	53.84	92.85
610-00-57570-005-926	WIS Retirement	1,387.81	14,576.41	15,565.00	988.59	93.65
610-00-57570-006-926	Training, Travel	0.00	2,723.83	2,000.00	-723.83	136.19
Water		34,417.30	318,900.59	384,742.97	65,842.38	82.89
620-00-57310-000-820	Supervision & Labor	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	6,746.41	82,487.45	98,500.00	16,012.55	83.74
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	-310.93	0.00	310.93	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	37,177.65	0.00	-37,177.65	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	693.32	7,039.34	12,000.00	4,960.66	58.66
620-00-57310-000-828	Transportation	49.99	12,347.80	10,500.00	-1,847.80	117.60
620-00-57320-000-831	Maint Sewage Collection System	1,506.92	43,666.80	85,000.00	41,333.20	51.37
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	2,126.00	5,000.00	2,874.00	42.52
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	1,753.00	5,000.00	3,247.00	35.06
620-00-57320-000-834	Maint Of Plant,Structures,Equi	33.16	6,582.06	7,500.00	917.94	87.76
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	1,000.00	1,000.00	0.00

Account Number		2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	10,743.43	108,016.98	138,160.00	30,143.02	78.18
620-00-57340-000-851	Office Supplies/Expenses	780.09	10,179.19	30,000.00	19,820.81	33.93
620-00-57340-000-852	Hired/Contractual Services	1,306.67	6,215.48	10,000.00	3,784.52	62.15
620-00-57340-000-853	Insurance-Property & Liability	0.00	14,018.00	14,018.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	789.52	8,386.69	10,267.00	1,880.31	81.69
620-00-57340-000-855	Sewer Regulatory Commission	0.00	3,554.97	5,000.00	1,445.03	71.10
620-00-57340-000-856	Sewer Miscellaneous	0.00	738.15	2,000.00	1,261.85	36.91
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	178.46	1,680.92	500.00	-1,180.92	336.18
620-00-57340-001-854	Health Ins	3,012.53	30,125.30	34,443.00	4,317.70	87.46
620-00-57340-002-854	FSA Contribution	210.01	2,209.97	2,733.00	523.03	80.86
620-00-57340-003-854	Dental Insurance	0.00	2,299.86	2,738.00	438.14	84.00
620-00-57340-004-854	Vision Insurance	65.87	699.05	753.00	53.95	92.84
620-00-57340-005-854	WIS Retirement	1,428.87	15,146.11	15,568.00	421.89	97.29
620-00-57340-006-854	Training, Travel, Education	0.00	586.00	1,000.00	414.00	58.60
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Payment in Lieu of Taxes	0.00	0.00	5,048.00	5,048.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	27,179.20	165,698.42	292,467.06	126,768.64	56.66
620-00-58200-000-428	Amor of Debt Disc & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		54,724.45	562,424.26	789,195.06	226,770.80	71.27
100-00-55300-110-000	Sum Rec Salary/Wages	0.00	30,143.49	32,000.00	1,856.51	94.20
100-00-55300-130-000	Sum Rec FICA/Medicare	0.00	2,331.24	2,424.00	92.76	96.17
100-00-55300-220-000	Sum Rec Transportation	0.00	4,447.81	5,700.00	1,252.19	78.03
100-00-55300-224-000	Sum Rec Telephone/Fax	21.02	72.06	200.00	127.94	36.03
100-00-55300-310-000	Sum Rec Office Supplies	0.00	469.21	550.00	80.79	85.31
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	1,008.31	1,150.00	141.69	87.68
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	923.72	2,000.00	1,076.28	46.19
100-00-55300-395-000	Sum Rec Arts/Crafts	327.88	420.75	500.00	79.25	84.15
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	639.65	750.00	110.35	85.29
100-00-55300-397-000	Sum Rec Tennis	0.00	251.88	400.00	148.12	62.97
100-00-55300-398-000	Sum Rec Golf	0.00	657.00	850.00	193.00	77.29
100-00-55300-399-000	Sum Rec Special Events	0.00	120.00	1,500.00	1,380.00	8.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	4,300.00	4,300.00	0.00	100.00
Summer Rec		348.90	45,785.12	52,324.00	6,538.88	87.50

Account Number	2013 October	2013 Actual 10/18/2013	2013 Budget	Budget Status	% of Budget
Total Expenses	238,214.26	2,829,325.90	3,842,134.33	1,012,808.43	73.64
Net Totals	-238,214.26	-2,829,325.90	-3,842,134.33	-1,012,808.43	73.64



MEMO

To: City of Mauston – Common Council
From: Nathan Thiel, City Administrator
Subject: 2013 General Fund Budget Summary
Date: October 18, 2013

Going into 2014, the City of Mauston remains in sound financial standing. The City can maintain its current Tax Levy constant and still conservatively budget for \$91K increase in total revenues at \$3,990,883 compared to last year's budget of \$3,899,579. The largest negative impact to revenues this year was in Shared Revenue. The City saw an \$18K decrease in transportation aid. Significant increases in revenues include Rent and a new Charge for Service. In 2013 the City competitively bid the rental of farm land, this explains the majority of the \$16K jump. The City is proposing instituting a Charge for Service for Ambulance Services. Recently the Ambulance Association announced it would be implementing a Paramedic Service which would greatly increase the cost to the Municipality. The Finance Committee determined this contracted cost would be more equitably served as a fee, similar to garbage, rather than captured in the Tax Levy. All other increases and decreases are simple adjustments to more accurately reflect current revenues.

The State certified a 2.4% CPI growth as the benchmark for 2014 Expenditure Restraint Program rate. City expenditures are budgeted to increase by 2.3% from \$3,899,579 to \$3,990,759, mirroring revenues. Healthcare costs amounted to the largest increase to this year with a 16% jump representing about \$50K increase from last year. The proposed budget built in a 3.00% increase. This is still subject to change to depending on final negotiations and working through full implementation of Act 10. All other increases to the budget are reflected in the attached budget request summary and amount to \$51K in new equipment or services.

New items being added in this year's budget include about \$19K one-time capital cost for PD equipment. These items will be added to the equipment replacement program and amount to a \$4K annual cost. An additional \$20K will be added to Public Works minimal budget to manage and prune trees in the ROW. The City recently participated in a grant to inventory city trees and to identify potential liabilities. These funds will help address an unmet need. The City also added \$25K to the Street Maintenance line to meet the rising costs. Because of added demand on Park management and Sidewalk snow removal \$11K was added to Public Works for a \$1000 additional hours of seasonal help. The City also budgeted a \$50K contribution to the Ambulance Association, as opposed to \$30K last year. The proposed budget also increases alderman salaries by \$400 a year. Finally with the anticipated surplus from this year the City is proposing setting \$20K aside for demolition code compliance projects within the City.

The City has budgeted some savings this year primarily in non-operation costs. The City non-labor insurance costs will reduce by 10K in 2014. Also the City will be able to carry over contingency funds to supplement the Equipment Replacement contribution. Currently the budget is balanced with a \$124 surplus. If this acceptable Staff will plan to hold the Budget Public Hearing at the next council meeting in November.

2014 BUDGET REQUESTS SUMMARY

Department	Description	One-time Capital Cost	2014 Revenue/ Savings	2014 Operational Costs	Net Start-up Costs
General Fund					
PD	1 Radar Units	2,000	-	250	2,250
PD	1 Squad Camera	4,755	-	1,585	6,339
PD	Recording Equipment	8,200	-	1,640	9,840
PD	Laser	4,000	-	400	4,400
PD	Detective Position	5,000	15,000	80,000	70,000
PW- Parks	Urban Forestry	-	-	20,000	20,000
PW-Streets	Street Maintenance Increase	-	-	25,000	25,000
PW	Staffing (Seasonal)	-	-	11,000	11,000
Non-Operational-Contribution to Others	Ambulance Fee Increases		50,000	20,000	(30,000)
Admin-Council	Council Wage Increase	-	-	2,800	2,800
Admin-Zoning	Code Enforcement	20,000	20,000	-	-
Total General Fund Requests		38,955	70,000	82,675	51,629

**CITY OF MAUSTON
GENERAL FUND
SUMMARY SCHEDULE OF REVENUES AND EXPENDITURES**

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget	FY13 Projected	Proposed Change	FY14 Budget
REVENUES							
<i>Taxes</i>							
General Property Taxes	\$ 1,551,646	\$ 1,647,619	\$ 1,654,168	\$ 1,641,516	\$ 1,641,516	\$ -	\$ 1,641,516
Payment in Lieu of Taxes	135,363	125,981	111,666	125,715	140,560	14,845	140,560
Special Assessments	82,731	140,410	99,250	88,756	88,756	(0)	88,756
Other Taxes	-	328	-	-	-	-	-
Total Taxes	1,769,740	1,914,338	1,865,083	1,855,987	1,870,833	14,845	1,870,832
<i>Intergovernmental Revenue</i>							
Shared Revenue	1,124,801	1,127,511	1,020,564	1,095,748	1,096,088	(2,305)	1,093,443
Transportation Aid	443,502	425,109	389,152	355,922	355,922	(18,093)	337,829
Other State Aid	36,748	29,004	180,487	21,100	30,885	10,542	31,642
Municipal Service Payments	105,410	104,742	97,136	101,637	101,872	336	101,973
Total Intergovernmental Revenue	1,710,461	1,686,365	1,687,339	1,574,407	1,584,767	(9,520)	1,564,887
<i>Licenses & Permits</i>							
License	11,366	10,651	10,115	10,150	10,888	450	10,600
Franchise Fees	25,526	24,965	23,854	25,000	25,000	-	25,000
Building Permits	25,411	14,962	15,575	24,500	20,100	(4,400)	20,100
Other Permit Fees	451	821	4,176	1,800	1,300	(600)	1,200
Total Licenses & Permits	62,753	51,398	53,720	61,450	57,288	(4,550)	56,900
<i>Charges for Service</i>							
Admin	18,501	16,580	3,000	-	-	-	-
Police	439	2,389	711	500	500	5	505
Fire	128,185	139,675	133,807	111,085	118,900	16,759	127,844
Public Works	11,480	5,280	2,415	12,000	3,850	(7,600)	4,400
Garbage	145,503	160,387	157,833	160,000	160,418	-	160,000
Ambulance	-	-	-	-	-	50,000	50,000
Summer Rec	12,571	11,765	11,089	12,000	10,325	-	12,000
Total Charges for Service	316,679	336,076	308,856	295,585	293,993	59,164	354,749
<i>Fines & Forfeitures</i>							
Court	17,669	17,585	9,198	39,750	37,052	(2,750)	37,000
Police	8,690	10,205	16,223	10,000	19,027	5,600	15,600
Total Fines & Forfeitures	26,359	27,790	25,421	49,750	56,080	2,850	52,600
<i>Miscellaneous</i>							
Interest Income	50,552	49,552	22,689	25,500	17,605	(500)	25,000
Rent	19,905	28,779	25,556	25,500	37,500	16,500	42,000
Other	25,090	18,105	37,841	11,400	6,903	15	11,415
Sale of Property	1,200	56,673	12,485	-	167,417	12,500	12,500
Total Miscellaneous	96,747	153,108	98,571	62,400	229,425	28,515	90,915
TOTAL REVENUES	3,982,740	4,169,075	4,038,990	3,899,579	4,092,385	91,303	3,990,883

**CITY OF MAUSTON
GENERAL FUND
SUMMARY SCHEDULE OF REVENUES AND EXPENDITURES**

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget	FY13 Projected	Proposed Change	FY14 Budget
EXPENDITURES							
General Government							
Salary	229,394	237,544	250,781	262,036	262,036	10,450	272,486
Benefit	153,922	156,335	118,894	127,475	128,132	15,552	143,027
Professional Service	88,240	67,601	60,973	59,850	57,332	1,050	60,900
Contractual Service	60,759	63,171	69,565	57,720	57,948	3,630	61,350
Supplies	34,889	31,233	42,148	45,000	49,700	2,200	47,200
Total General Government	567,204	555,884	542,362	552,081	555,148	32,882	584,963
Fire							
Salary	67,748	68,354	82,910	76,000	70,660	5,000	81,000
Benefit	10,107	10,915	11,167	11,900	11,900	-	11,900
Professional Service	727	30	40	350	100	-	350
Contractual Service	12,856	15,030	14,662	15,200	13,400	(1,700)	13,500
Supplies	33,994	33,334	37,754	36,480	40,950	1,700	38,180
Total Public Safety - Fire	125,432	127,662	146,533	139,930	137,010	5,000	144,930
Police							
Salary	497,024	499,541	517,394	515,735	458,828	8,955	524,690
Benefit	281,344	290,117	248,143	239,332	230,159	19,662	258,994
Professional Service	6,723	12,415	12,227	11,500	12,066	-	11,500
Contractual Service	26,392	24,979	24,177	25,695	26,771	1,500	27,195
Supplies	42,231	46,416	62,858	43,643	44,164	3,745	47,388
Total Public Safety - Police	853,714	873,467	864,800	835,905	771,989	33,862	869,767
Public Works							
Salary	194,389	250,551	255,963	252,693	245,843	17,922	270,615
Benefit	121,261	147,177	122,347	118,126	116,677	18,615	136,741
Professional Service	859	1,648	-	3,000	100	(2,000)	1,000
Contractual Service	360,511	378,673	350,948	388,225	385,875	26,425	414,650
Supplies	154,327	191,770	173,583	155,250	134,550	22,750	178,000
Total Public Works	831,347	969,820	902,841	917,294	883,045	83,712	1,001,006
Summer Recreation							
Salary	31,456	30,164	29,050	32,000	32,000	2,000	34,000
Benefit	2,238	2,190	2,177	2,424	2,424	142	2,566
Contractual Service	4,378	4,263	5,272	5,700	6,983	300	6,000
Supplies	10,695	10,442	9,405	12,200	12,102	(1,850)	10,350
Total Summer Recreation	48,766	47,058	45,903	52,324	53,509	592	52,916
Planning & Zoning							
Salary	30,693	30,721	31,648	33,173	32,989	1,782	34,955
Benefit	27,790	28,478	21,583	22,055	22,512	2,880	24,935
Professional Service	5,036	3,891	1,096	1,700	2,000	500	2,200
Contractual Service	24,617	12,173	4,163	19,550	14,100	(550)	19,000
Supplies	1,772	632	820	3,160	1,800	(1,360)	1,800
Total Planning & Zoning	89,908	75,895	59,310	79,638	73,401	3,252	82,890
Operating Expenditures	2,516,371	2,649,786	2,561,749	2,577,172	2,474,100	159,300	2,736,472

**CITY OF MAUSTON
GENERAL FUND
SUMMARY SCHEDULE OF REVENUES AND EXPENDITURES**

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget	FY13 Projected	Proposed Change	FY14 Budget
<i>Non-Operational</i>							
Fixed Cost	310,001	325,440	410,345	324,411	324,597	(10,208)	314,204
Debt Service	298,795	292,624	267,578	267,263	267,702	(2,770)	264,493
Contributions	388,965	430,050	404,929	587,723	462,425	(75,132)	512,591
Contributions to Others	79,931	76,530	65,238	65,010	51,361	19,990	85,000
Contingency	178,276	20,438	34,503	78,000	16,875	-	78,000
Non-Operating Expenditures	1,255,968	1,145,082	1,182,594	1,322,407	1,122,959	(68,120)	1,254,287
TOTAL EXPENDITURES	\$ 3,772,339	\$ 3,794,869	\$ 3,744,343	\$ 3,899,579	\$ 3,597,059	\$ 91,180	\$ 3,990,759
<i>Revenues over Expenditures</i>	210,401	374,206	294,647	(0)	495,326	123	124
<i>Spent Capital Reserves</i>			(627,475)	(264,798)	(270,000)		(63,298)
Fund Balance	2,310,343	2,684,549	2,351,721	2,086,923	2,577,047		2,513,873
Nonspendable, Assigned, Restricted	1,228,966	1,605,639	1,168,282	1,123,127	1,117,925		1,301,489
Unassigned	1,081,377	1,078,910	1,183,439	963,796	1,459,122		1,212,384
Ratio - Fund Balance:Expenditures	29%	28%	32%	25%	41%		30%



MEMO

To: Mayor and City Council
From: Nathan Thiel, City Administrator
Subject: TIF Revenue Overview
Date: October 18, 2013

Attached is summary outlining the projected revenue, and the TIF expenditure plan. The City anticipates \$5.25M in collected revenue between 2013 and 2022. If the City does not appropriately spend these funds by 2017, the funding is returned to the jurisdictions contributing to the TIF.

Given the impending 2017 deadline the City must either commit to appropriately spend the funds on specific projects or return the revenue stream back to the jurisdictions. This item will be brought to the full Council for discussion and action.

Decision Points

- **What** do you want to commit these funds towards?
- **When** do we spend it? It typically takes two years to plan and construct a project. We have 3 years remaining.

FUNDING SIDE

TIF 3	Annually	2013-22
Tax Revenue	683,892	6,838,920
Debt Service		1,579,860
Estimated Total Less Debt		5,259,060

If Unspent by 2017

Jurisdiction	% of Levy	Give Back
City	31%	1,635,568
County	20%	1,051,812
School	41%	2,156,215
WWTC	7%	368,134
State	1%	47,332
		5,259,060

PROJECT SIDE

TIF Project Plan & Parameters

New Road Construction	800,000
New Utilities	475,000
Site Improvement	250,000
Blight Remediation	750,000
Property Acquisiton	350,000
Demolition	10,000
Recruitment/Incentives	775,000
<i>Specific ½ mile buffer projects</i>	
River Walk / Pedestrian Bridge	1,105,000
Kennedy St	730,000
Total TIF Budget Plan	5,245,000

Specific Projects identified

855,000	River Walk
250,000	Pedestrian Bridge
730,000	Connect Kennedy St to Hwy G
<u>1,835,000</u>	
<u>3,424,060</u>	<i>Remaining Funds</i>

Past Projects reviewed and tabled

800,000	Complete Commercial St
700,000	Complete College Ave
500,000	Insert Local Street between Hotels & BP
300,000	Wetland Remediation North of Town
300,000	Lift Station in Business Park
<u>2,600,000</u>	
<u>824,060</u>	<i>Remaining funds if City reopened tabled projects</i>

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Scott Walker, Governor
Cathy Stepp, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



September 23, 2013

► **REQUIRES IMMEDIATE ACTION** ◀
Recreational Trails Act
Grant# RTA-616-14
Grant Amount: \$45,000.00

Nathan Thiel, City Administrator
City of Mauston
303 Mansion Street
Mauston, WI 53948-1329

Dear Mr. Thiel:

Congratulations! On behalf of the Governor, we are pleased to forward to you a grant agreement for financial assistance for the following project: *City of Mauston - Phase II Trail & Pedestrian Bridge Development*

Please review the agreement and return the original signed by the authorized official **within 30 days of this letter's date** to Beth Norquist at the West Central Region, 1300 W Clairemont Ave, Eau Claire, WI 54701. The second copy is for your file. Funds will be encumbered when the signed agreement is returned. Please read the items checked below. They apply to your project and grant award.

Grant Award Time Period: September 23, 2013 through December 31, 2015. All project activities must occur within this time period to be eligible costs for reimbursement.

Reimbursement Check: When you submit for your reimbursement the check will be mailed to City of Mauston, Nathan Thiel, 303 Mansion Street, Mauston, WI 53948-1329. This is the check recipient that appears in our records.

Changes to the approved project scope may not be made without prior approval from the Department.

If not enclosed, reimbursement claim forms and/or financial administration information can be found by going to: <http://dnr.wi.gov/Aid/forms.html>. Please submit reimbursement claim forms for your project to Beth. Feel free to contact Beth at 715-839-3751, if you have any questions about your grant award or the reimbursement procedures. You may be contacted by the Office of the Governor or your state Legislator concerning the issuance of a press release to publicize the grant award. We are pleased to have the opportunity to participate with you on this project.

Thank you for your continuing efforts to enhance recreational opportunities for Wisconsin citizens in our natural resources.

Sincerely,


Mary Rose Teves, Director
Bureau of Community Financial Assistance

Enclosure(s)

C: Beth Norquist – WCR

Notice: Collection of this information is authorized under ss. 23.09(11), 23.09(26), 350.12(4), 23.33, and 30.92, Wis. Stats., and chs. NR 7, NR 50, NR 51, and NR 64, Wis. Admin. Code. Personally identifiable information collected will be used for program administration and may be made available to requesters as required under Wisconsin's Open Records Law [ss. 19.31 - 19.39, Wis. Stats].

Grantee/Project Sponsor City of Mauston	Project Number RTA-616-14
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Project Title City of Mauston - Phase II Trail & Pedestrian Bridge Development
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Period Covered by This Agreement September 23, 2013 Through December 31, 2015	Name of Program Recreational Trails Act
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Project Scope and Description of Project Recreational Trails Aid will fund the City of Mauston to develop a multi-use trails to connect the village park to the trail system on the other side of the river include the following items: trail construction, pedestrian bridge, landscaping, seeding, signs & labor.
--

PROJECT FINANCIAL ASSISTANCE SUMMARY:	The following documents are hereby incorporated into and made part of this agreement:								
<table> <tr> <td>Total Project Cost</td> <td style="text-align: right;">\$90,000.00</td> </tr> <tr> <td>Cost-Share Percentage</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>State Aid Amount</td> <td style="text-align: right;">\$45,000.00</td> </tr> <tr> <td>Project Sponsor Share</td> <td style="text-align: right;">\$45,000.00</td> </tr> </table>	Total Project Cost	\$90,000.00	Cost-Share Percentage	50%	State Aid Amount	\$45,000.00	Project Sponsor Share	\$45,000.00	<ol style="list-style-type: none"> 1. <i>Chapter NR 50, Wisconsin Administrative Code</i> 2. <i>Application Dated</i>
Total Project Cost	\$90,000.00								
Cost-Share Percentage	50%								
State Aid Amount	\$45,000.00								
Project Sponsor Share	\$45,000.00								

A. General Conditions:

1. The State of Wisconsin Department of Natural Resources (Department) and the Sponsor mutually agree to perform this agreement in accordance with the Recreational Trails Act and with the project proposal, application, terms, promises, conditions, plans, specifications, estimates, procedures, maps and also any assurances attached and made a part of this agreement.
2. This agreement, together with any referenced parts and attachments, shall constitute the entire agreement and previous communications or agreements pertaining to the subject matter of this agreement are superseded. Any revisions, including cost adjustments, must be made by an amendment to this agreement or other written documentation, signed by both parties, prior to the termination date of the agreement. Time extensions and scope changes to the agreement may be granted to the Sponsor by the Department in writing without the requirements of Sponsor signature.
3. Failure by the sponsor to comply with the terms of this agreement shall not cause the suspension of all obligations of the State if, in the judgment of the Secretary of the Department, such failure was due to no fault of the Sponsor. In such case, any amount required to settle at minimum costs any irrevocable obligations properly incurred shall be eligible for assistance under this agreement, at the Department's discretion.

The Project Sponsor:

4. Agrees to comply with all applicable Wisconsin Statutes and Wisconsin Administrative codes in fulfilling terms of this agreement. In particular, the Sponsor agrees to comply with the provisions of Chapter NR 50, Wis. Adm. Code, as well as comply with all applicable local and state contract and bidding requirements. The sponsor should consult its legal counsel with questions concerning contracts and bidding.
5. May decline the offer of financial assistance provided through this agreement, in writing, at any time prior to the starting of the project and before expending any funds. After the project has been started or funds expended, this agreement may be rescinded, modified, or amended only by mutual agreement in writing.
6. Agrees, to save, keep harmless, defend and indemnify the Department and all its officers, employees and agents, against any and all liability claims, costs of whatever kind and nature, for injury to or death of any person or persons, and for loss or damage to any property (state or other) occurring in connection with or in any way incident to or arising out of the occupancy, use, service, operation or performance of work in connection with this agreement or omissions of Sponsor's employees, agents or representatives.
7. Agrees to reimburse the Department of any and all funds the Department deems appropriate in the event the Sponsor fails to comply with the conditions of this agreement or project proposal as described, or fails to provide public benefits as indicated in the project application, proposal description or this agreement. In addition, should the Sponsor fail to comply with the conditions of this agreement, fail to progress due to non-appropriation of funds, or fail to progress with or complete the project to the satisfaction of the Department, all obligations of the Department under this agreement may be terminated, including further project cost payment.
8. Agrees, in connection with the performance of work under this agreement, not to discriminate against any employee or applicant for employment because of age, race, religion, color, disability, handicap, sex, physical condition, developmental disability as defined in s. 51.01(5), Wis. Status, sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Sponsor further agrees to take affirmative action to ensure equal employment opportunities, as required by law. The Sponsor agrees to post in conspicuous places available, for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause.

The Department:

9. Promises, in consideration of the covenants and agreements made by the Sponsor, to obligate for the Sponsor the amount of \$45,000.00, and to tender to the Sponsor that portion of the obligation which is required to pay the Department's share of the costs based upon the state providing 50 percent of eligible project costs. The Sponsor promises, in consideration of the promises made by the Department, to execute the project described in accordance with this agreement.
10. Agrees that the Sponsor shall have sole control of the method, hours worked, and time and manner of any performance under this agreement other than as specifically provided in this document. The Department reserves the right only to inspect the job site or premises for the sole purpose of insuring that the performance is progressing or has been completed in compliance with the agreement. The Department takes no responsibility of supervision or direction of the performance of the agreement to be performed by the Sponsor or the Sponsor's employees or agents. The Sponsor is an Independent Contractor for all purposes, not an employee or agent of the Department. The Department further agrees that it will exercise no control over the selection and dismissal of the Sponsor's employees or agents.

B. Special Conditions:

The following special project terms and conditions were added to this agreement before it was signed by the parties hereto:

- a. Organizations, including Tribes, shall comply with annual Single Audit requirement as specified in OMB Circular A-133 "Audit of States, Local Governments, and Non-Profit Organizations" and the Wisconsin State Single Audit Guidelines <http://www.doa.state.wi.us/section.asp?linkid=81&locid=167> issued by the Wisconsin Department of Administration (DOA), State Controller's Office (SCO).
- b. Stormwater permits are required if grading >1 acre, and filling or grading in wetlands requires a Corps of Engineers & DNR permits.
- c. This grant is funded through a grant from the US Department of Transportation, Federal Highway Administration under the Recreational Trails Program authorized under Section 1112 of the Transportation Efficiency Act for the 21st Century which amended 23 USC 206. This procurement will be subject to regulations set forth in (1) Title 23, U.S. Code, Highways, (2) the Regulations issued pursuant thereto and, (3) the policies and procedures promulgated by the Federal Highway Administrator relative to the above designated project. This procurement shall be subject to the regulations contained Section 20.219, Recreational Trails Program, of the Catalog of Federal Domestic Assistance, <http://www.cfda.gov>. The grantee shall maintain the financial information and dated records used in the preparation or support of the cost submission for the grant in effect on the date of execution for this grant until three years after the final voucher has been approved by the Federal Highway Administration. The department, US Department of Transportation, or their agents, or any of their duly authorized representatives, shall have access to such books, records, documents, and other evidence for the purpose of inspection, audit and copying. The grantee shall provide proper facilities for such access and inspection. In addition, they shall have access to all records which relate to any dispute, appeal, or litigation, or the settlement of claims arising out of such performance, or costs or items to which an audit exception has been taken.
- d. The sponsor shall implement and maintain proper soil erosion and sediment control best management (BMPs) practices during construction of the project. Erosion and sediment control BMPs shall be accomplished using the guidelines in the Wisconsin Stormwater Technical Standards available via the internet at <http://dnr.wi.gov/runoff/stormwater/techstds.htm>. BMPs shall be properly installed, and maintained to function as intended until the project site is stabilized. All temporary erosion and sediment control practices (e.g. silt fence, etc.) shall be removed once the construction site has undergone final stabilization. Construction sites associated with land disturbing activities over one acre and grading sites of 10,000 sq. ft., or more on the bank of a navigable waterway require an erosion control and stormwater management plan prepared by the sponsor. Construction sites disturbing one or more acres of land require coverage under a construction site stormwater discharge permit prior to commencing any land disturbing construction activity.
- e. All regulatory permits and approvals, including water and wetland regulatory permits and approvals, required by federal, state or local agencies must be obtained prior to project construction and complied with fully during project construction.

The persons signing for the Sponsor represents both personally and as an agent of his or her principal that he or she is authorized to execute this agreement and bind his or her principal, either by a duly adopted resolution or otherwise.

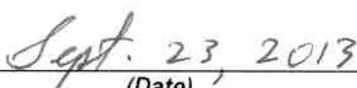
STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES
FOR THE SECRETARY

By _____
(Signature)

(Title)

(Date)

By 
Mary Rose Teves, Director
Bureau of Community Financial Assistance


(Date)

Ordinance No. 2013-ET-1061

**ORDINANCE AMENDING VARIOUS SECTIONS OF THE MAUSTON-LEMONWEIR
EXTRATERRITORIAL ZONING ORDINANCE**

WHEREASE, Mauston and Lemonweir adopted an Extraterritorial Zoning Ordinance which is substantially similar to the Mauston Zoning Ordinance; and

WHEREASE, since the adoption of the Extraterritorial Zoning Ordinance, various changes have been made to the Mauston Zoning Ordinance; and

WHEREASE, most of the changes made to the Mauston Zoning Ordinance are equally applicable to the Extraterritorial Zoning Ordinance;

NOW, THEREFORE, on a motion duly made and seconded, the Common Council of the City of Mauston and the Town Board of the Township of Lemonweir do hereby ordain that the Mauston-Lemonweir Zoning Ordinance shall be amended as follows:

1. Section **1.208(1)(c)1**.in the Neighborhood Office (NO) District is hereby amended to include the accessory land use allowed by permitted use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
2. Section **1.208(2)(c)2**.in the Planned Office (PO) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
3. Section **1.208(3)(c)1**. in the Neighborhood Business (NB) District is hereby amended to include the accessory land use allowed by permitted use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
4. Section **1.208(4)(c)2**. in the Planned Business (PB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
5. Section **1.208(5)(c)2**. in the General Business (GB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
6. Section **1.208(6)(c)2**. in the Central Business (CB) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
7. Section **1.208(7)(c)2**. in the Planned Industrial (PI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”

8. Section **1.208(8)(c)2.** in the General Industrial (GI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
9. Section **1.208(9)(c)2.** in the Heavy Industrial (HI) District is hereby amended to include the accessory land use allowed by conditional use of “Detached Garage, Carport, Utility Shed, Detached Deck, Play Structure, Lawn Ornament or similar Minor Accessory Structure (per Section 1.412(3))”
10. The regulations regarding the minimum separation of accessory buildings from principal buildings for “residential uses” in all Residential Zoning Districts shall be amended to permit distances of less than 10 ft. provided that the regulations of the Wisconsin “Uniform Dwelling Code” regarding fire-separation and living units shall be followed. The Regulations for “Residential uses” in the following sections of the Zoning Ordinance:

- Agriculture District, Section 1.206 (1) (e) U.**
- Rural Residential District, Section 1.206 (2) (e) U.**
- Estate Residential-1 District, Section 1.207 (1) (e) U.**
- Single-Family Residential-3 District, Section 1.207 (2) (e) U.**
- Single-Family Residential-4 District, Section 1.207 (3) (e) U.**
- Two-Family Residential-6 District, Section 1.207 (4) (e) U.**
- Multi-Family Residential-8 District, Section 1.207 (5) (e) U.**
- Multi-Family Residential-10 District, Section 1.207 (6) (e) U.**

shall be amended to read as follows: “10 (or less with UDC compliance)” and shall be accompanied by the following footnote:

“A minimum separation of 10 ft. shall be maintained unless the owner complies with those regulations of the Uniform Dwelling Code (currently Comm. 21.08 Wis. Admin. Code) which permit a separation of less than 10 ft. if fire-rated construction is employed.”

11. Section **1.506(9)** is hereby amended to read “WIDTH OF DRIVEWAYS: All access drives shall have a minimum width of 10 feet for one- and two-family dwellings, and 18 feet for all other land uses, as measured at the lot line/right-of-way line. Access drives shall have a maximum width of 25 feet for all residential uses, and 36 feet for all non-residential uses, as measured at the lot line/right-of-way line. Through the conditional use process, access drives for non-residential units may be authorized to have a maximum width up to, but not exceeding, 50 feet. Access drives may be flared between the right-of-way line and the roadway up to a maximum of four additional feet (2 feet per side).”
12. Section **1.207(5)(b)2.** and **1.207(6)(b)2.** are hereby amended to include the Principal Land Use: “Community Living Arrangement (16+ residents) (per Section 1.407(7))”
13. Section **1.407(7)(b)** is hereby amended to read as follows:

Regulations: The following regulations apply to all CLA’s wherever located in the Town:

1. The distance between CLA’s is controlled by § 62.23(7)(i)1. Wis. Stats. Exceptions thereto may be granted by conditional use.

2. The number of CLA's in the Town is controlled by § 62.23(7)(i)2., Wis. Stats. Exceptions thereto may be granted by conditional use.
3. The Committee may determine whether a CLA poses a threat to the health, safety or welfare of the residents of the City, and may order the CLA to cease operation, pursuant to the statutory procedures of § 62.23(7)(i).
4. Parking Requirements: One space per owner and per employee on the largest work shift, plus one space per 3 tenants.
5. Capacity / Location: Pursuant to § 62.23(7)(i) Wis. Stats.,
 - a. CLA's with capacity for 8 or fewer persons and which meet the criteria of § 62.23(7)(i) shall be permitted to locate in any residential zoning district.
 - b. CLA's with capacity for 9 to 15 persons and which meet the criteria of § 62.23(7)(i) shall be permitted to locate in any residential zoning district except in single-family and two-family zoning districts (e.g. RR, ER-1, SR-3, SR-4, TR-6 districts).
 - c. CLA's with capacity for 16 or more persons and which meet the criteria of § 62.23(7)(i) shall be allowed, by conditional use, to locate in the MR-8 and the MR-10 Districts.

14. Section 1.124 ABBREVIATIONS is amended to include the following:

AFH Adult Family Home

15. Section 1.125 DEFINITIONS is amended to include the following definition:

Adult Family Home (land use): See Section 22.405(12)

16. Section 22.206(2)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

17. Section 22.207(1)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

18. Section 22.207(2)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

19. Section 22.207(3)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

20. Section 22.207(4)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

21. Section 22.207(5)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

22. Section 22.207(6)(b)2. is amended to include the following land use:

Adult Family Home (per section 22.405(12))

23. Section 22.405 is hereby amended to include the following:

(12) Adult Family Home (AFH):

(a) **Description:** Adult Family Home land uses include all facilities provided for under the provisions of Wisconsin Statutes 50.01(1).

(b) **Regulations:** The following regulations apply to all Adult Family Home land uses wherever located in the City:

1. The proposed site shall be located so as to avoid disruption of an established or developing area.
3. No individual lots are required, although the development shall contain a minimum of 900 square feet of gross site area for each occupant of the development.
4. Parking Requirements: one space per four residents, plus one space per employee on the largest work shift.

24. Section 22.125 DEFINITIONS is amended to include the following definition:

Solid Waste Transfer Station and Material Recovery Facility (land use): See Section 22.409(7)

25. Section 22.208(7)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

26. Section 22.208(8)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

27. Section 22.208(9)(b)(2) is amended to include the following land use:

Solid Waste Transfer Station and Material Recovery Facility (per section 22.409(7))

28. Section 22.409 is hereby amended to include the following:

(7) Solid Waste Transfer Station and Material Recovery Facility (MRF):

(a) **Description:** Solid waste transfer stations and MRFs are any land or facility which accepts solid waste for temporary storage, or consolidation and further transfer of solid waste to a landfill and which is permitted by the Wisconsin Department of Natural Resources.

(b) **Regulations:** The following regulations apply to all solid waste transfer stations wherever located in the City:

1. Shall comply with all County, State and Federal regulations.
2. All equipment and activities associated with this use shall be contained within an enclosed building with only sufficient openings for ingress/egress of vehicles.
3. All materials stored outside shall be kept within storage bins or bales screened from view from adjacent properties and streets.
4. Shall not involve the storage, handling or collection of hazardous materials, including any of the materials listed in Section 22.532.
5. The receiving or processing of scrap steel and junked cars shall be prohibited.
6. Parking Requirements: One space per employee on the largest work shift.

Adopted by the City of Mauston
this ____ day of _____, 2013

Adopted by the Town of Lemonweir
this ____ day of _____, 2013

CITY OF MAUSTON

TOWN OF LEMONWEIR

Approved: _____
Brian T. McGuire, Mayor

Approved: _____
, Board President

Attest: _____
Nathan Thiel, City Administrator

Attest: _____
Carin Leach, Town Administrator

- Date of Plan Commission Recommendation: _____
- Dates of Publication of Notice of Public Hearing: _____ and _____
- Date of Joint Public Hearing before ETZ Committee and Mauston Common Council: _____
- Dates of City Council Readings: _____ and _____
- Date of City Council Adoption: _____
- City Council Votes: _____ ayes _____ nays _____ abstentions
- Date of Adoption by Town Board: _____
- Town Board Votes: _____ ayes _____ nays _____ abstentions
- Date of Joint Publication: _____