

Council

10/08/13

OFFICIAL NOTICE OF MEETING
MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, OCTOBER 8, 2013
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Discussion and Action Regarding Minutes of September 24, 2013, Meeting
4. Discussion and Action Regarding New Operator's Licenses
 - a. Amanda R. Herlitz
 - b. Jennifer M. Vanhoof
5. Citizens Address to the Council
When addressing the Council please state your full name and full address
6. Library Board Report
7. Airport Commission Report
8. Public Works Committee Report
 - a. Discussion and Action Regarding Alliant Energy Request for Easement
 - b. Discussion and Action Regarding CP Rail Crossing Closure Request
 - c. Discussion and Action Regarding Riverside-Mansion Street Project A Pay Request #4
 - d. Director of Public Works Report
9. Finance and Purchasing Committee Report
 - a. Discussion and Action Regarding Vouchers
 - b. Budget Work Session Summary Report
10. Ordinance, Licenses, and Permits Committee Report
 - a. Ordinance 2013-1060 Ordinance Establishing Boat Launch Permit and Fee Structure – Second Reading
 - b. Discussion and Action Regarding Ordinance 2013-1060
 - c. Ordinance 2013-1059 Ordinance Amending Chapter 22 Article 8 Regarding Business Signs – Second Reading
 - d. Discussion and Action Regarding Ordinance 2013-1059
11. Personnel Committee Report
 - a. Discussion and Action Regarding Longevity Policy
12. Fire Chief's Report
13. Mayor's Report
14. Administrator's Report
 - a. Discussion and Action Regarding Economic Development Revolving Loan to Lenorud Services
 - b. Capital Project Plan
 - c. Facility Study Results
 - d. Discussion and Action Regarding Riverwalk Phase II Grant Application

- e. **Closed Session** Pursuant to Wisconsin State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session **AND** Pursuant to Wisconsin State Statute 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
 - i. **Potential Land Sale**
 - ii. **Personnel Matters**
- f. **Reconvene in Open Session**
- g. **Possible Discussion and Action As a Result of Closed Session Matters**

15. **Adjourn**

**OFFICIAL MINUTES OF MEETING
MAUSTON COMMON COUNCIL
SEPTEMBER 24, 2013**

Call to Order/Roll Call The Mauston Common Council met on Tuesday, September 24, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:30pm. Members present were Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Steve Leavitt, Floyd Babcock, and Rick Noe. Also present were Director of Public Works Rob Nelson, Police Chief Mark Messer, and Administrative Assistant Diane Kropiwka.

Pledge of Allegiance McGuire led the pledge of allegiance.

Minutes McCoy/Noe to approve the minutes of the September 10, 2013, meeting. Motion carried by voice vote.

Citizens Address to the Council none

Public Works Committee Report

Alliant Energy Request for Easement Noe stated Alliant will propose a new location for the requested easement on the south side of the river at the next meeting.

Lift Station #7 Engineering Estimates Noe/McCoy to authorize engineering design in an amount not to exceed \$20,000. Motion carried unanimously by roll call vote.

CP Rail Request to Close Crossing on Hanover Street Noe reported this item has been tabled to a future meeting.

Director of Public Works Report Noe reported that residential Fall Cleanup will be October 7, 8, and 9 on regular garbage day.

Finance and Purchasing Committee Report

Vouchers Nielsen/May to approve vouchers in the amount of \$1,430,818.23. Motion carried unanimously by roll call vote.

Ordinances, Licenses, and Permits Committee Report

First Reading Ordinance 2013-1060 Ordinance Establishing a Boat Launch Permit and Fee Structure for the Use of Boat Landings Owned and Maintained by the City of Mauston McCoy reported that Ordinances, Licenses, and Permits Committee recommends proceeding with this ordinance with the correction in fees to daily fee of \$2.00 and annual fee of \$15.00.

The first reading was accomplished.

Plan Commission Report

First Reading Ordinance 2013-1059 Ordinance Amending Chapter 22 Article 8 Regarding Business Signs The first reading was accomplished.

Police Chief's Report Chief Messer reported that new Chevrolet Caprice squad is in operation. Future Police Department monthly reports will include information on the activities of the K-9 unit and his handler. Messer will be presenting some information and recommendations regarding parks usage to the Police and Fire Commission and recommended the Council and Park Board consider implementation of those recommendations.

Mayor's Report McGuire reminded council members and staff of the employee and volunteer appreciation picnic on September 25, 2013 at Riverside Park Band Shelter.

Adjourn Leavitt/McCoy to adjourn. Motion carried by voice vote. Meeting adjourned at 6:45pm.

Application for an Operator's License
(Ord. 12.12(7) and §125.17 Wis. Stats.)

Please check appropriate box:

NEW RENEWAL

*NO CCAP
TIPS - VICTIM ONLY*

1. Applicant Information:

Name: (Last, First, Middle Initial) AMANDA HERLITZ
Address: 18310 Hills Prairie Ln
Hillsboro WI 54634
Telephone: _____
Driver's L: _____

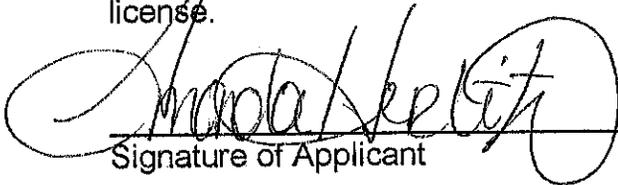
2. Employer Information:

Name: NAVIS ENTERPRISES INC DBA MAUSTON PARK OAKS SHELL
Address: 1006 STATE RD B2 E
MAUSTON, WI 53948
Telephone: _____

3. Job Experience: List names and addresses of bar owners in Wisconsin for whom you worked during the last 10 years. (If none, please state "none.")

NONE

4. Certification: I hereby certify that the above and foregoing information is true and correct, and that I am familiar with the laws, ordinances and regulations applicable to an Operator's license.


Signature of Applicant

Date 9-20-13

NOTICE: All applicants who are requesting an Operator's license from the City of Mauston for the first time must appear before the Common Council before a license will be issued. Applicants seeking the renewal of a license need not appear unless specifically requested by the Common Council.

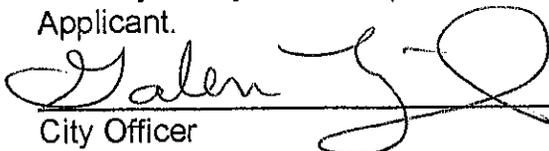
Outstanding Debts

I hereby certify that the applicant owes no outstanding debts or forfeitures to the City of Mauston.

Date _____
City Officer

Certification of Payment

I hereby certify that an Operator's license fee of \$ 30.00 has been paid by the Applicant.


City Officer

Date 9/26/13

Application for an Operator's License
(Ord. 12.12(7) and §125.17 Wis. Stats.)

NO TIPS
CCAP - Traffic
P CIVI

Please check appropriate box:

NEW RENEWAL

1. Applicant Information:

Name: (Last, First, Middle Initial) JENNIFER VANHOOF 
Address: 611 W. Liberty St
Apt 4
Telephone: _____
Driver's Lice _____

2. Employer Information:

Name: NAVIS ENTERPRISES INC DBA MAUSTON PARK OASIS SHELL
Address: 1006 STATE RD 02 E
MAUSTON, WI 53948
Telephone: 608-647-5067

3. Job Experience: List names and addresses of bar owners in Wisconsin for whom you worked during the last 10 years. (If none, please state "none.")

NONE

4. Certification: I hereby certify that the above and foregoing information is true and correct, and that I am familiar with the laws, ordinances and regulations applicable to an Operator's license.

Jennifer Vanhoof Date 9/20/13
Signature of Applicant

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Outstanding Debts

I hereby certify that the applicant owes no outstanding debts or forfeitures to the City of Mauston.

Date _____
City Officer

Certification of Payment

I hereby certify that an Operator's license fee of \$ 30.00 has been paid by the Applicant.

Galen L. D. Date 9/26/13
City Officer

**PUBLIC WORKS
COMMITTEE
ITEMS**



Dan Sabatka
Canadian Pacific
11306 Franklin Avenue
Franklin Park, IL 60131

Ryan Raske
AECOM
800 Lasalle Ave
Minneapolis, MN 55402

Hanover Street Closure Study

U.S. DOT-AAR Crossing #390813L

Prepared for: Canadian Pacific



Grade Crossing Closure Study
Mauston, WI
MP 214.56 Tomah Subdivision
July 2013
July 2013

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1 Introduction

In the month of July 2013, AECOM reviewed the Hanover Street crossing over the Canadian Pacific Railway (CPR) mainline in Mauston, Wisconsin. The study was performed to evaluate general grade crossing safety and level of usage at the crossing. This report includes findings from field inspections, site survey data, site photos, traffic counter data, research and phone conversations with local officials and public safety departments. The report summarizes AECOM's findings with a conclusion and recommendation based upon the findings.

2 General Findings

The Hanover Street grade crossing is located within the Town of Mauston in Juneau County, Wisconsin. The following are main roadways in Juneau County that serve the study area.

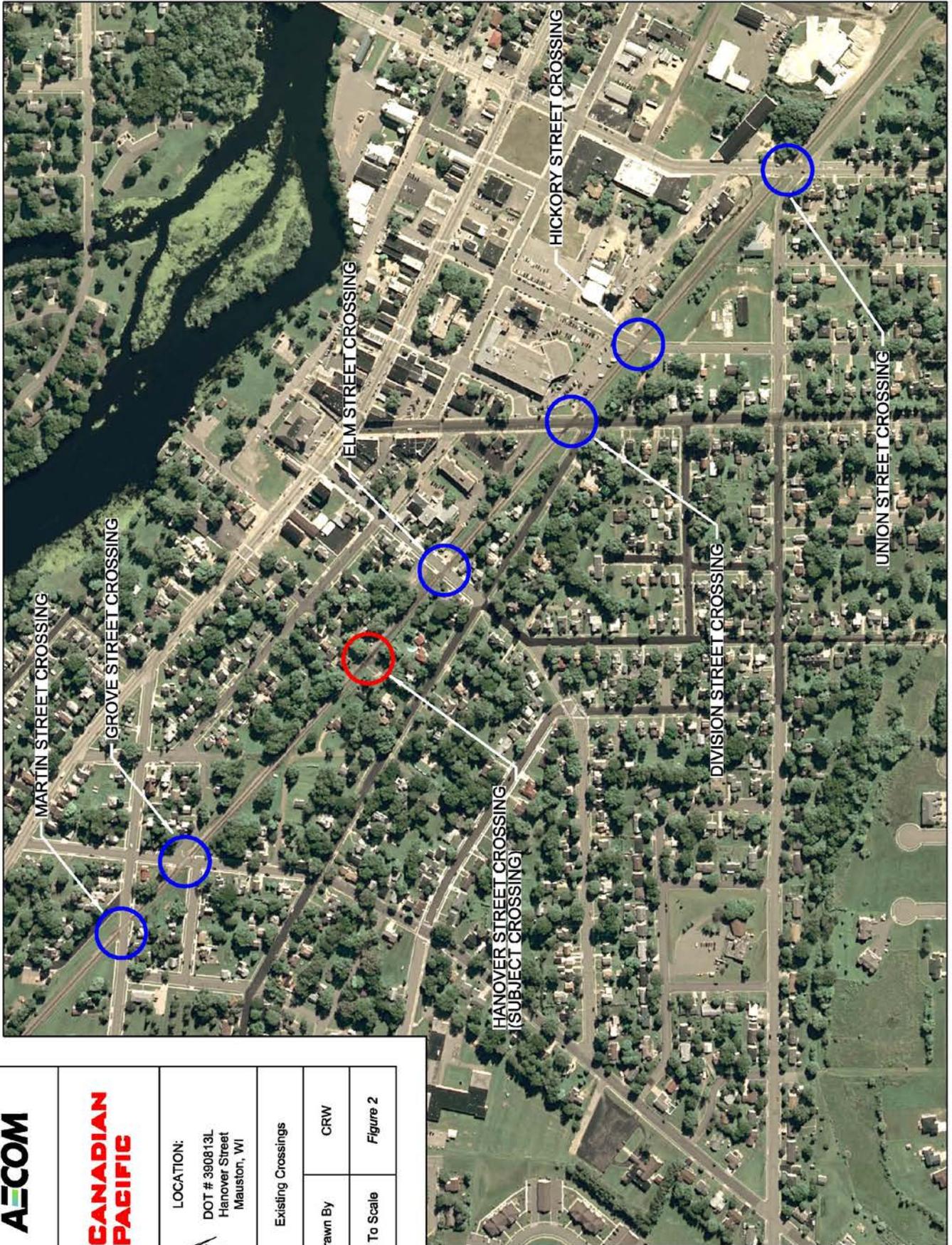
- I-90/I-94 is a 4 lane Interstate Highway
- U.S. 12 (Wisconsin 16) is a northwest-southwest route that connects the Mauston area to Western and Southern Wisconsin.
- Wisconsin 58 is a north-south route that connects the Mauston area to Northern and Southern Wisconsin.
- Wisconsin 82 is an east-west route that connects the Mauston area to I-39 to the east and to Western Wisconsin.

Hanover Street is a local residential road that connects Tremont Street to State Street. *Figure 1* shows Hanover Street crossing the CPR mainline to the southwest of the Maine Street/Hanover Street intersection. The area around the crossing is lightly wooded with some residential housing in all directions. As seen in *Figure 2*, it was also observed that several other crossings exist in the area surrounding Hanover Street that could serve as alternative routes in the event of a closing. Through site observations it was determined that all existing crossings featured in *Figure 2* are equipped with active warning systems including gates and flashers with motion sensor circuitry and crossbucks.

The CPR tracks consist of a single mainline track that is part of the Tomah Subdivision at mile post 214.56. This is a key rail corridor for CPR and Amtrak in the State of Wisconsin. The line provides a link between Chicago and destinations to the east, and St. Paul and destinations to the west. Railroad operations through the crossing consist of approximately 2 passenger trains and 20 freight trains per day traveling at a maximum timetable speed of 79 miles per hour.



		LOCATION: DOT # 390813L Hanover Street Mauston, WI		Crossing Location	
				Drawn By CRW	Figure 1
Not To Scale					



AECOM	
CANADIAN PACIFIC	
LOCATION: DOT # 390813L Hanover Street Mauston, WI	
Existing Crossings Drawn By CRW Not To Scale Figure 2	

3 Hanover Street Crossing

Through field observations and Federal Railroad Administration (FRA) sources outlined in Appendix A, specific characteristics of the Hanover Street Crossing were identified to evaluate the overall condition and safety of the roadway leading up to the tracks. It was observed through online mapping software that the typical roadway cross section consists of 22 feet of asphalt pavement with little to no shoulder. Hanover Street has no visible striping and no posted speed limit on the roadway; however, cross reference with FRA sources revealed a speed limit of 25 miles per hour along Hanover. The road also showed evident signs of wear and cracking as seen in *Figure 2*. The crossing warning system at Hanover Street includes crossbucks and flashers and gates with motion sensor circuitry which were installed in 1991. The crossing surface is a 36 foot wide rubber paneled crossing and includes a sidewalk on the west side of the street.



Figure 3 – Road Characteristics

Other important aspects involved in determining the safety of the crossing included the railroad approach grade and intersection angle of the roadway to the rail. Through the FRA Crossing Inventory Information sheet found in Appendix A and track charts provided by CP, it was determined that the grade of the track is approximately 0.14% in the area, and that the crossing angle is approximately 80 degrees. A detailed plan view of the crossing can be seen in *Figure 4*.

Approaching Sight Distance

Approaching sight distance (ASD) is the distance required for a traveling vehicle to see an approaching train in sufficient time to stop safely 15' before the nearest rail. To meet ASD requirements, a driver needs an unobstructed field of vision along the approach in either direction. Per the AASHTO standards in Appendix E, the ASD for the crossing was measured at a point 187' along Hanover Street from the nearest rail. Online mapping software was used to calculate the following approaching sight distances for the Hanover Street crossing:

- For Hanover Street traffic headed southbound looking west, the ASD is approximately 75' due to vegetation lining a house located to the northwest of the crossing.
- For Hanover Street traffic headed southbound looking east, the ASD is approximately 75' due to a house located to the northeast of the crossing.
- For Hanover Street traffic headed northbound looking east, the ASD is approximately 45' due to a house located to the southeast of the crossing.
- For Hanover Street northbound traffic looking west, the ASD is approximately 100' due to vegetation lining the sidewalk between two properties located to the southwest of the crossing.

Based upon the speed of trains traveling through the crossing and the assumed speed of the roadway, AASHTO requires drivers to be able to see approximately 830' down the track in either direction. Under these requirements, in the event of a gate failure the ASD at all approaches does not meet AASHTO guidelines.

Clearing Sight Distance

Clearing sight distance (CSD) is a safety measure used to evaluate whether or not a driver stopped 15' from the nearest rail has the line of sight along the rail necessary to safely judge whether or not the tracks can be crossed before the arrival of a train. Based on the FRA's "Guidance on Traffic Control Devices at Highway-Rail Grade Crossings" publication, the following are minimum clearing sight distances, given in units of feet that should be provided for specific train speeds.

Table 1

Train speed	Car	Single-unit truck	Bus	WB-50 semitruck	65-foot double truck	Pedestrian**
10	105	185	200	225	240	180
20	205	365	400	450	485	355
25	255	455	500	560	605	440
30	310	550	600	675	725	530
40	410	730	795	895	965	705
50	515	910	995	1,120	1,205	880
60	615	1,095	1,195	1,345	1,445	1,060
70	715	1,275	1,395	1,570	1,680	1,235
80	820	1,460	1,590	1,790	1,925	1,410
90	920	1,640	1,790	2,015	2,165	1,585

Based upon the data in *Table 1*, and the known maximum train speed of 79 MPH, the minimum required clearing sight distance for a driver using the Hanover Street crossing is 820'. With the aid of online mapping software and site photos, clearing sight distances were estimated for all approaches. The observations can be seen in the following:

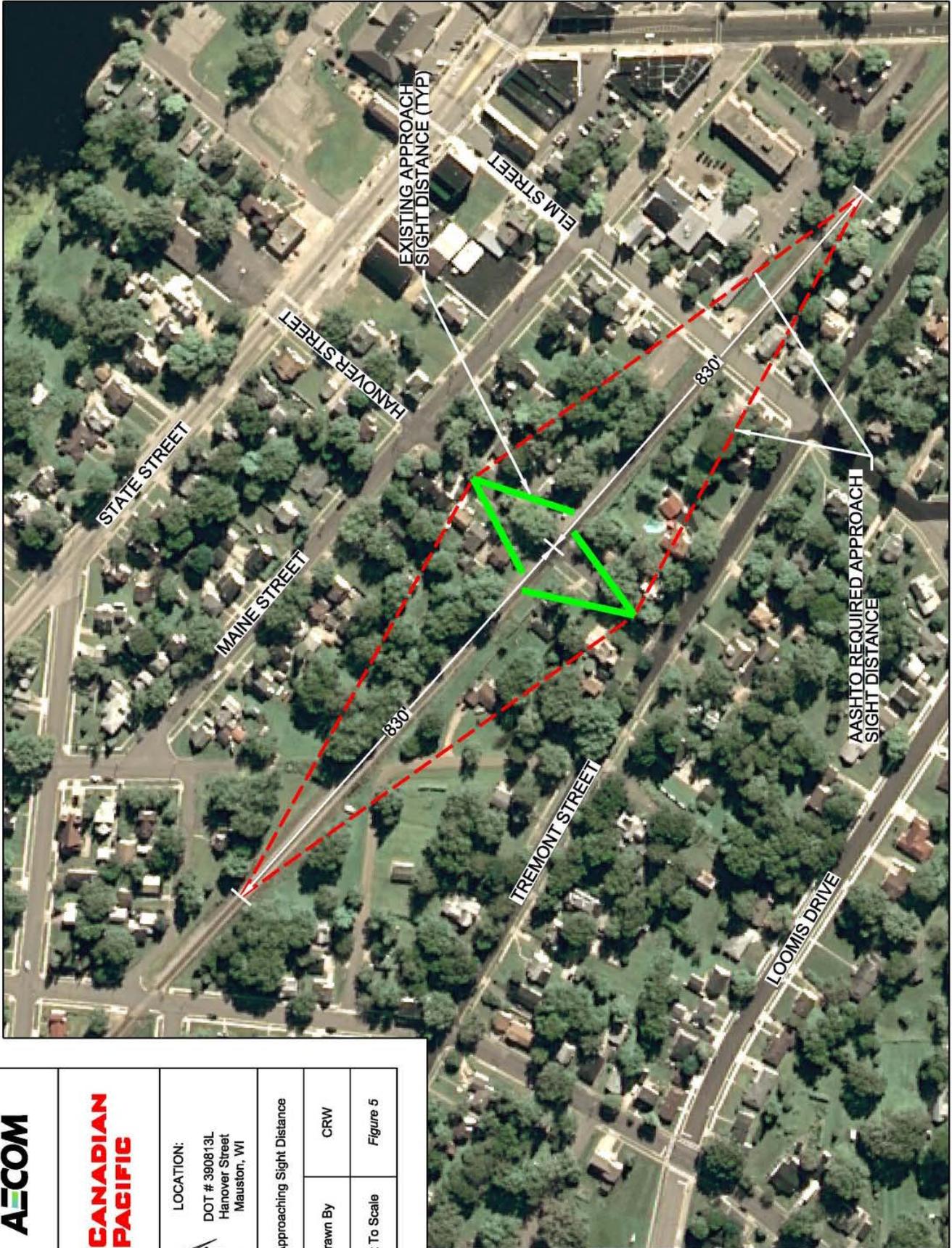
- For Hanover Street northbound traffic looking east the CSD is approximately 450'
- For Hanover Street northbound traffic looking west the CSD is greater than 1000'
- For Hanover Street southbound traffic looking west the CSD is greater than 1000'
- For Hanover Street southbound traffic looking east the CSD is greater than 1000'

Traffic and Crash Data

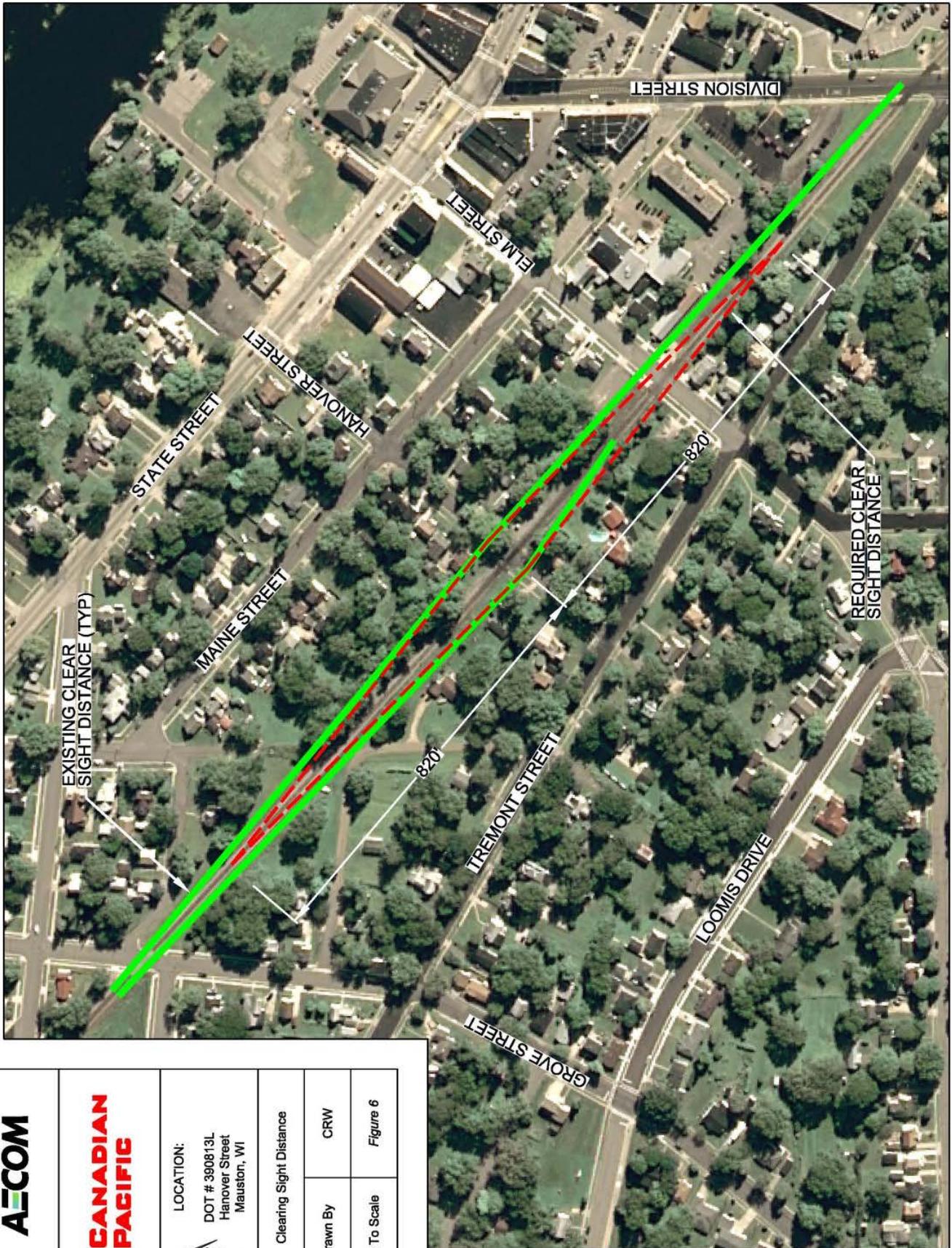
AECOM collected traffic data using a tube counter located 20 feet south of the Hanover Road crossing. Data was collected for 48-hours from 1:00 PM on Wednesday, July 10th to 1:00 PM on Friday, July 12th. The traffic count for Hanover Avenue resulted in an ADT of 128 vehicles. The data also revealed that peak volumes generally occurred in the early afternoon and evening hours between 12:00 PM and 6:00PM. Further detailed data regarding the traffic counts can be found in Appendix B. From these results and railroad operations information, it was determined that the exposure factor (the product of AADT at the crossing and number of train movements per day) at the crossing was 2816. No accident reports were available through FRA records.



		LOCATION: DOT # 390813L Hanover Street Mauston, WI		Detailed Approach	
				Drawn By CRW	Figure 4
				Not To Scale	



		LOCATION: DOT # 390813L Hanover Street Mauston, WI	Approaching Sight Distance	
			Drawn By	CRW
Not To Scale		Figure 5		



AECOM	CANADIAN PACIFIC	LOCATION: DOT # 390813L Hanover Street Mauston, WI		Clearing Sight Distance	
				Drawn By	CRW
			Not To Scale	Figure 6	

4 Area Characteristics

AECOM contacted local planning and public service agencies in order to collect data regarding the impact of closing the Hanover Street crossing. The following sections summarize the prevailing views and comments of local officials collected during conversations conducted to obtain additional details about the crossing. The notes from each official can be found in Appendix D.

Area Growth and Future Projects

In order to determine the extent of future plans to grow the City of Mauston, Public Works Director Rob Nelson was contacted. In a conversation with Mr. Nelson, no concerns were raised over the potential closure in regard to city growth. Mr. Nelson also stated that Hanover Street does not serve as a major access point for local traffic crossing the railway.

Emergency Services

In order to determine the effect of the Hanover Street crossing closure on emergency services in the area, the proper city police and fire departments were contacted. During a conversation with a police officer in charge at the Mauston Police Department, the officer expressed that Grove Street serves as the major north-south thoroughfare for Mauston residents and police; whereas Hanover is less prominently used.

In another conversation with the Sparta Fire Department, Fire Chief Kim Hale did not express any conflict with the potential closing and went on to say that it would create no major inconveniences for the Fire Department.

Environmental

After completing a preliminary scan of the area, it was determined that Decorah Lake the closest body of water to the roadway. After reviewing a FEMA Insurance Flood Rate map of the area, it was determined that the Decorah Lake floodplain did not intersect with any portion of Hanover Street. The full detailed map containing the floodplain information can be found in Appendix C.

School Bus Service

Through conversation with the Office Manager of Jevco Transit Lisa Bauer, it was determined that the closing of the Hanover Street crossing would not pose a problem from the standpoint of district transportation to local area schools.

Transit Service

A message left at Jevco Transit for Lisa Bauer regarding her knowledge of any public transit services in Masuton made on 7/19/13 went unreturned.

Existing Utilities

Per conversation with Public Works Foreman, Chad Peterson, several utilities exist in the vicinity of the Hanover Street Crossing, including:

- A 6 inch water main north of the tracks along Hanover Street, terminating at an existing fire hydrant north of the tracks. This water main does not cross under the tracks.
- A 2 inch copper water line south of tracks along Hanover Street, terminating with a stub end south of the tracks. This water line does not cross under the tracks.
- A 48 inch storm sewer along the west side of Hanover Street that crosses under the tracks.

5 Travel Time Analysis

In order to determine the impact of closing the Hanover Crossing as it pertains to travel time, existing and alternative routes were analyzed and compared. In this analysis travel time and distance associated with an existing route were compared with the two alternative routes. Through conversations with local officials and a preliminary analysis, it was determined that emergency response involving fire, police and hospitals would not be affected by the crossing closure. A route was considered which would involve a driver utilizing Hanover Street in order to reach State Street. Descriptions of the routes and a table summarizing the analysis can be found in the following sections along with *Figure 7* which shows all of the considered routes.

Existing Route

This route considers a vehicle traveling from the intersection of Hanover Street and Tremont Street to the intersection of Hanover Street and State Street while utilizing Hanover Street.

Alternative Route 1

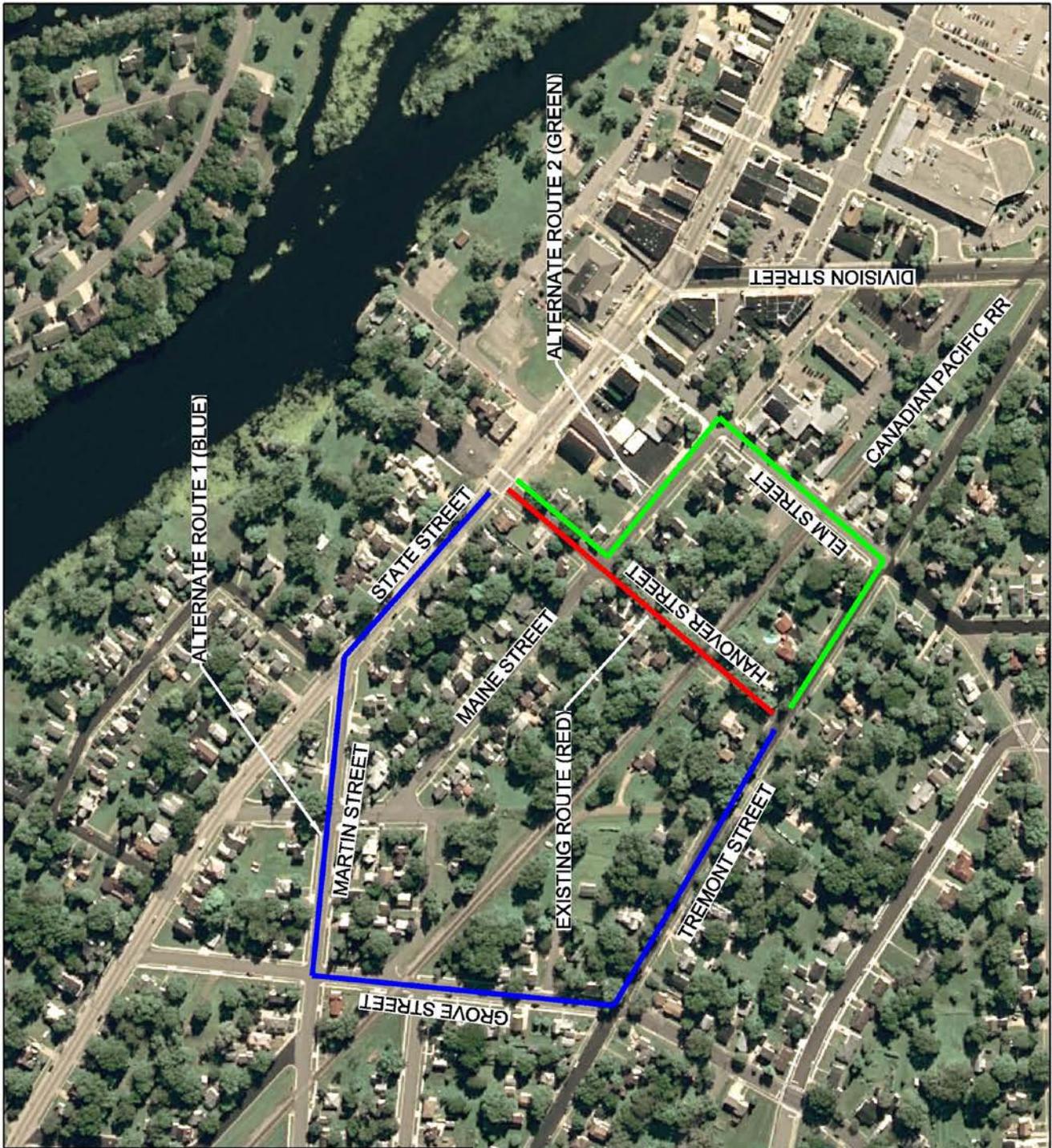
This route considers a driver utilizing Tremont Street, Elm Street, Maine Street and Hanover Street in order to reach the Hanover Street and State Street intersection.

Alternative Route 2

This route considers a driver using Tremont Street, Grove Street, Martin Street and State Street in order to reach the Hanover Street and State Street intersection.

Table 1

Route	Distance (Miles)	Travel Time (Minutes)
Existing	0.2	0.6
Alternative 1	0.3	1
Alternative 2	0.6	2



		<p>LOCATION: DOT # 390813L Hanover Street Mauston, WI</p>	Alternate Routes	
			Drawn By	CRW
Not To Scale		Figure 7		

6 Conclusion and Recommendation

The Hanover Street crossing was evaluated based on data collected and analyzed to determine the safety and operational impacts of the crossing closure. After completing the evaluation, the Hanover Street crossing is recommended for closure based on the following:

- Hanover Street supports low traffic volumes consisting of an estimated AADT of 128 vehicles.
- There are a multitude of alternative crossings, all equipped with advanced warning systems and gates, located within a 0.5 mile radius of Hanover Street to the east and west.
- The alternative route analysis revealed that multiple feasible alternate routes could be utilized in the event of a closing without drastically affecting travel time or distance.
- Major officials contacted throughout the review process including Public Works Director Rob Nelson, The Mauston Police Department, Fire Chief Kim Hale and Office Manager of Jevco Transit Lisa Bauer, expressed little concern regarding the possibility of the Hanover Street Crossing Closure. The above officials further stated that alternate routes exist which should accommodate their needs.
- Several obstructions lining the roadway limit the approaching sight distance to a maximum of 100', which does not satisfy the minimum criteria in the event of a gate failure.
- Obstructions lining the right-of-way limit the clearing sight distance for northbound traffic looking east to 450', which does not satisfy the minimum criteria.

Appendix A. Federal Railroad Administration Data



**FEDERAL RAILROAD ADMINISTRATION
GRADE CROSSING CONTACT LIST**

FRA HEADQUARTERS

FEDERAL RAILROAD ADMINISTRATION
OFFICE OF PUBLIC AFFAIRS, ROA-30
1200 NEW JERSEY AVENUE, S.E.
THIRD FLOOR WEST
WASHINGTON DC 20590
(202) 493-6024

FRA REGIONAL ADMINISTRATOR

LAURENCE HASVOLD
REGIONAL ADMINISTRATOR - IV
FEDERAL RAILROAD ADMINISTRATION
200 WEST ADAMS STREET
CHICAGO IL 60606
(312) 353-6203

STATE INVENTORY CONTACT

DAVID FRIEDRICHS
BUREAU OF STATE HIGHWAY
PROGRAMS
WISCONSIN DEPT. OF
TRANSPORTATION
4802 SHEBOYGAN AVE., ROOM 901
MADISON WI 53707-7913
(608) 266-1168

STATE HIGHWAY CONTACT

RON ADAMS
RAILS AND HARBORS SECTION
WI DEPT. OF TRANSPORTATION
4802 SHEBOYGAN AVE. P. O. BOX
7965
MADISON WI 53707-7965
(608) 267-9264

FRA HEADQUARTERS

FEDERAL RAILROAD ADMINISTRATION
OFFICE OF SAFETY, RRS-23
1200 NEW JERSEY AVENUE, S.E.
THIRD FLOOR WEST
WASHINGTON DC 20590
(202) 493-6299

FRA REGIONAL CROSSING MANAGER

TAMMY WAGNER
REGIONAL CROSSING MANAGER
FEDERAL RAILROAD ADMINISTRATION
200 WEST ADAMS, SUITE 310
CHICAGO IL 60606
(312) 353-6203
(800) 724-5040

OPERATION LIFESAVER CONTACT

JIM TRACEY
STATE COORDINATOR
WISCONSIN OPERATION LIFESAVER
4802 SHEBOYGAN AVE. ROOM 701 P.O.
BOX 7914
MADISON WI 53709
(608) 267-7946

RAILROAD CONTACT

JIM KRIEGER
MANAGER PUBLIC WORKS
CANADIAN PACIFIC RAILWAY
501 MARQUETTE AVE
MINNEAPOLIS MN 55402
(612) 904-5994

U.S. DOT - CROSSING INVENTORY INFORMATION AS OF 6/27/2013

Crossing No.: **390813L** Update Reason: **Changed Crossing** Effective Begin-Date of Record: **03/21/07**
 Railroad: **SOO SOO Line RR Co. [SOO]** End-Date of Record:
 Initiating Agency **State** Type and Position: **Public At Grade**

Part I Location and Classification of Crossing

Division: SOO LINE	State: WI
Subdivision: TOMAH	County: JUNEAU
Branch or Line Name: CHICAGO-ST PAUL	City: In MAUSTON
Railroad Milepost: 0214.56	Street or Road Name: HANOVER ST
RailRoad I.D. No.: M214.56C	Highway Type & No.:
Nearest RR Timetable Stn: MAUSTON	HSR Corridor ID:
Parent Railroad: Canadian Pacific Rwy Co. [CP]	County Map Ref. No.: PRL
Crossing Owner: Canadian Pacific Rwy Co. [CP]	Latitude: 43.7980960
ENS Sign Installed:	Longitude: -90.0817500
Passenger Service: AMTRAK	Lat/Long Source: Estimate
Avg Passenger Train Count: 2	Quiet Zone: No
Adjacent Crossing with Separate Number: No	

Private Crossing Information:

Category:	Public Access:
Specify Signs:	Specify Signals:
ST/RR A ST/RR B ST/RR C ST/RR D	
Railroad Use:	
State Use:	
Narrative:	

Emergency Contact: **(800)716-9132** Railroad Contact: State Contact: **(608)266-1168**

Part II Railroad Information

Number of Daily Train Movements:		Less Than One Movement Per Day: No
Total Trains: 29	Total Switching: 4	Day Thru: 15
Typical Speed Range Over Crossing: From 10 to 70 mph		Maximum Time Table Speed: 70
Type and Number of Tracks: Main: 1 Other 0	Specify:	
Does Another RR Operate a Separate Track at Crossing?	No	
Does Another RR Operate Over Your Track at Crossing?	Yes: ATK	

U.S. DOT - CROSSING INVENTORY INFORMATION
Continued

Crossing **390813L**

Effective Begin-Date of Record: **03/21/07**

End-Date of Record:

Part III: Traffic Control Device Information

Signs:

Crossbucks:	0	Highway Stop Signs:	0
Advanced Warning:	No	Hump Crossing Sign:	No
Pavement Markings:	No Markings	Other Signs:	0 Specify:
			0

Train Activated Devices:

Gates:	2	4 Quad or Full Barrier:	No
Mast Mounted FL:	2	Total Number FL Pairs:	1
Cantilevered FL (Over):	0	Cantilevered FL (Not over):	0
Other Flashing Lights:	0	Specify Other Flashing Lights:	
Highway Traffic Signals:	0	Wigwags:	0 Bells: 1
Other Train Activated Warning Devices:		Special Warning Devices Not Train Activated:	
Channelization:	None	Type of Train Detection:	DC/AFO
Track Equipped with Train Signals?	Yes	Traffic Light Interconnection/Preemption:	Not Interconnected

Part IV: Physical Characteristics

Type of Development:	Residential	Smallest Crossing Angle:	60 to 90 Degrees
Number of Traffic Lanes Crossing Railroad:	2	Are Truck Pullout Lanes Present?	No
Is Highway Paved?	Yes	If Other:	
Crossing Surface:	Asphalt	Is it Signalized?	No
Nearby Intersecting Highway?	76 to 200 feet	Is Crossing Illuminated?	Yes
Does Track Run Down a Street?	No		
Is Commercial Power Available?	Yes		

Part V: Highway Information

Highway System:	Non-Federal-aid	Functional Classification of Road at Crossing:	Rural Local
Is Crossing on State Highway System:	No	AADT Year:	1991
Annual Average Daily Traffic (AADT):	000250	Avg. No of School Buses per Day:	0
Estimated Percent Trucks:	04		
Posted Highway Speed:	25		

Appendix B. Traffic Counter Data

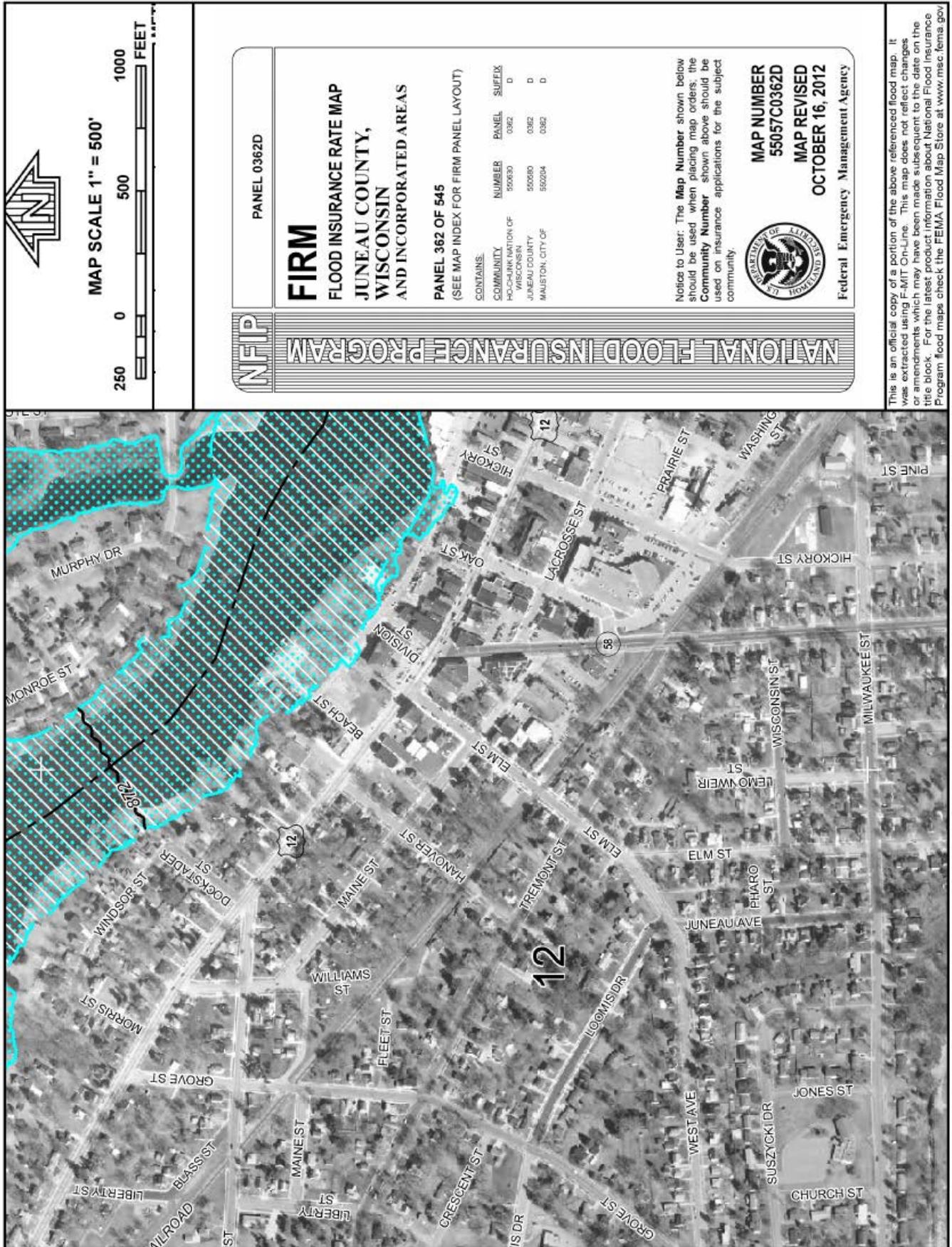
AECOM
 800 LaSalle Avenue, Suite 110
 Minneapolis, MN 55402

Hanover Street

Date Start: 10-Jul-13
 Date End: 12-Jul-13
 Date Printed: 16-Jul-13

Start Time	08-Jul-13		Tue		Wed		Thu		Fri		Sat		Sun		Week Average	
	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo
12:00 AM	*	*	*	*	*	*	1	0	0	2	*	*	*	*	0	1
01:00	*	*	*	*	*	*	0	1	0	0	*	*	*	*	0	0
02:00	*	*	*	*	*	*	1	0	0	1	*	*	*	*	0	0
03:00	*	*	*	*	*	*	0	0	0	0	*	*	*	*	0	0
04:00	*	*	*	*	*	*	0	1	0	1	*	*	*	*	0	1
05:00	*	*	*	*	*	*	0	0	0	0	*	*	*	*	0	0
06:00	*	*	*	*	*	*	1	0	0	0	*	*	*	*	0	0
07:00	*	*	*	*	*	*	2	0	2	0	*	*	*	*	2	0
08:00	*	*	*	*	*	*	2	4	2	7	*	*	*	*	2	6
09:00	*	*	*	*	*	*	4	3	2	1	*	*	*	*	3	2
10:00	*	*	*	*	*	*	4	0	2	4	*	*	*	*	3	2
11:00	*	*	*	*	*	*	4	4	2	2	*	*	*	*	3	3
12:00 PM	*	*	*	*	*	*	10	4	4	2	*	*	*	*	7	3
01:00	*	*	*	*	6	6	4	6	*	*	*	*	*	*	5	6
02:00	*	*	*	*	1	2	0	4	*	*	*	*	*	*	0	3
03:00	*	*	*	*	4	4	8	7	*	*	*	*	*	*	6	6
04:00	*	*	*	*	10	2	7	3	*	*	*	*	*	*	8	2
05:00	*	*	*	*	5	2	4	6	*	*	*	*	*	*	4	4
06:00	*	*	*	*	13	4	4	2	*	*	*	*	*	*	8	3
07:00	*	*	*	*	1	1	8	2	*	*	*	*	*	*	4	2
08:00	*	*	*	*	7	4	6	2	*	*	*	*	*	*	6	3
09:00	*	*	*	*	4	2	4	4	*	*	*	*	*	*	4	3
10:00	*	*	*	*	6	1	3	1	*	*	*	*	*	*	4	1
11:00	*	*	*	*	2	1	2	0	*	*	*	*	*	*	2	0
Lane	0	0	0	0	59	29	79	54	14	20	0	0	0	0	71	51
Day	0		0		88		133		34		0		0		122	
AM Peak	-	-	-	-	-	-	09:00	08:00	07:00	08:00	-	-	-	-	09:00	08:00
Vol.	-	-	-	-	-	-	4	4	2	7	-	-	-	-	3	6
PM Peak	-	-	-	-	18:00	13:00	12:00	15:00	12:00	12:00	-	-	-	-	16:00	13:00
Vol.	-	-	-	-	13	6	10	7	4	2	-	-	-	-	8	6
Comb. Total	0		0		88		133		34		0		0		122	
ADT	ADT 128		AADT 128													

Appendix C. Flood Maps



Appendix D. Record of Conversations

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Kim Hale
Title: Fire Chief – Town of Mauston
Phone: 608-847-5475

SUMMARY OF CONVERSATION

7/8/2013: Left a message explaining our business, and requested Mr. Hale to call back

7/8/2013: Mr. Hale did not express any conflict with closing the Hanover Street Crossing and mentioned that the potential closing would not create a major inconvenience for the Fire Department.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Rob Nelson
Title: Director of Public Works – City of Mauston
Phone: 608-847-4070

SUMMARY OF CONVERSATION

7/8/2013: Mr. Nelson mentioned that Hanover Street does not serve as a major access point for local traffic crossing the railway and didn't express any conflicts regarding the crossing closure.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Officer in Charge
Title: Police Officer
Phone: 608-847-4989

SUMMARY OF CONVERSATION

7/10/2013: Expressed that Grove served as the major thoroughfare for Mauston residents and police, whereas Hanover is less prominently utilized.

RECORD OF E-MAIL CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Lisa Bauer
Title: Office Manager – Jevco Transit
Phone: 608-847-7493

SUMMARY OF CONVERSATION

7/17/2013: Ms. Bauer mentioned that closing Hanover Street would not pose a problem from the standpoint of district transportation. She also stated that Hanover Street is not a heavily used crossing for school bus transit.

7/19/2013: A phone call regarding public transit in the area made to Jevco Transit went unreturned.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Chad Peterson
Title: Public Works Foreman
Phone: 608-847-4070

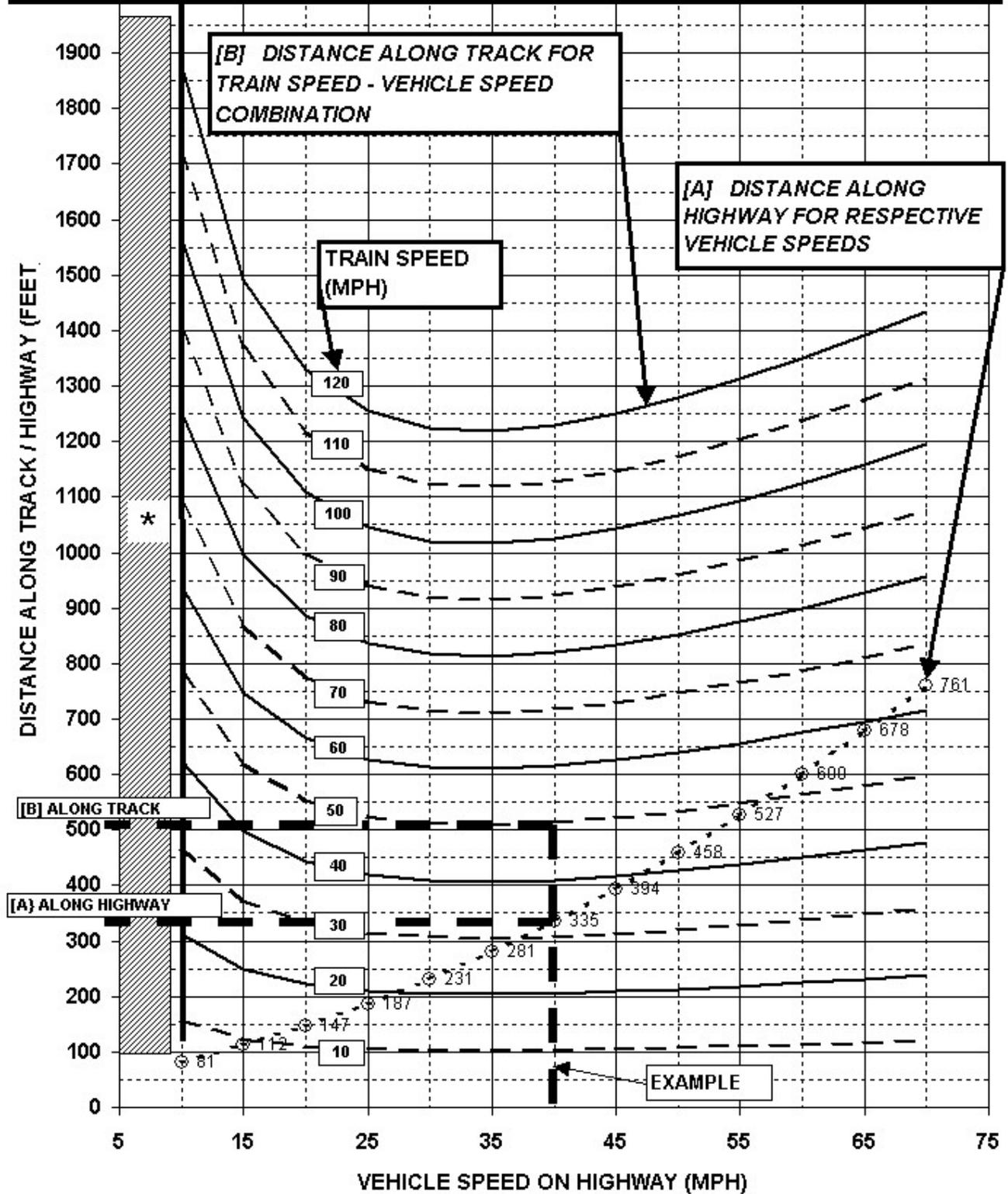
SUMMARY OF CONVERSATION

8/8/2013: An inquiry was made to Chad Peterson regarding existing utilities in the immediate vicinity of the Hanover Street Crossing. Mr. Peterson mentioned there were existing utilities in the vicinity as follows:

- A 6 inch water main north of the tracks along Hanover Street, terminating at an existing fire hydrant north of the tracks. This water main does not cross under the tracks.
- A 2 inch copper water line south of tracks along Hanover Street, terminating with a stub end south of the tracks. This water line does not cross under the tracks.
- A 48 inch storm sewer along the west side of Hanover Street that crosses under the tracks.

**Appendix E.
AASHTO
Approaching
Sight Distance**

**AASHTO Case A - Moving Vehicle to safely cross or stop at RR crossing
w/ distance from near rail to stopbar = 25.00 ft., downstream clearance = 15.00 ft.,
SKEW = 0.00 degrees, lane width = 12 ft., approach grade (G) = 0%, and vehicle
length = 65 ft.**



**Appendix F.
Right of Way
Map and Street
Station Maps**





**Appendix G.
Letter of
Support from
Amtrak**

NATIONAL RAILROAD PASSENGER CORPORATION
500 W. Jackson Blvd., 2nd Floor, Chicago, IL 60661



August 8, 2013

Mr. Daniel Sabatka, P.E.
Director Engineering Works – U.S. East
Canadian Pacific Railway
11306 Franklin Avenue
Franklin Park, IL 60131

Dear Mr. Sabatka:

This letter is written in support of the Canadian Pacific Railway's applications to close the following two at-grade crossings in the State of Wisconsin.

DOT #390813L
Mauston, WI
Hanover Street
Milepost 214.56 – Tomah Subdivision

DOT #390877X
Sparta, WI
Hazelwood Avenue
Milepost 255.85 – Tomah Subdivision

Closures of these crossings will enhance operational safety by eliminating the potential of vehicle/train collisions.

Sincerely,

A handwritten signature in blue ink that reads "Michael W. Franke".

Michael W. Franke
Chief, State Government Contracts

MWF/yb

Cc: Richard Hum
Specialist Passenger Rail Development
Canadian Pacific Railway
401 9th Avenue, SW
Calgary, Alberta T2P4Z4
Canada



About AECOM

AECOM (NYSE: ACM) is a global provider of professional technical and management support services to a broad range of markets, including transportation, facilities, environmental, energy, water and government. With approximately 45,000 employees around the world, AECOM is a leader in all of the key markets that it serves. AECOM provides a blend of global reach, local knowledge, innovation, and collaborative technical excellence in delivering solutions that enhance and sustain the world's built, natural, and social environments. A Fortune 500 company, AECOM serves clients in more than 100 countries and has annual revenue in excess of \$6 billion.

More information on AECOM and its services can be found at www.aecom.com.

LaSalle Plaza
800 LaSalle Avenue, Suite 110
Minneapolis, MN 55402
T: 612.376.2000

T: 612.376.2000

Contractor's Application For Payment No. 4

To (Owner):City of Mauston	Application Period:08/17/13 - 09/20/13	Application Date:09/20/13
Project: Street & Park Improvements Project "A"	From (Contractor):A-1 Excavating, Inc	Notice to Proceed Date:04/15/13
	Contract:	Via (Engineer) MSA
Owner's Contract No.:	Contractor's Project No.:1314	Engineer's Project No.:00044031

Application for Payment

Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS	\$0.00	\$0.00
NET CHANGE BY CHANGE ORDERS	\$0.00	

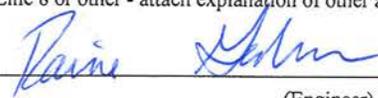
1. ORIGINAL CONTRACT PRICE	\$ 2,050,973.95
2. Net change by Change Orders	\$ 0.00
3. CURRENT CONTRACT PRICE (Line 1 + 2)	\$ 2,050,973.95
4. TOTAL COMPLETED AND STORED TO DATE (Column G on Progress Estimate)	\$ 1,615,531.11
5. RETAINAGE:	
a. <u>2.5</u> % x \$ <u>1,615,531.11</u> Work Completed	\$ 40,388.28
b. _____ % x \$ _____ Stored Material	\$ _____
c. Total Retainage (Line 5a + Line 5b)	\$ 40,388.28
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	\$ 1,575,142.83
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	\$ 1,431,368.69
8. AMOUNT DUE THIS APPLICATION	\$ 143,774.14
9. BALANCE TO FINISH, PLUS RETAINAGE (Column I on Progress Estimate + Line 5 above)	\$ 435,442.84

Contractor's Certification

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:  Date: 2-OCT-13

Payment of: \$ 143,774.14
(Line 8 or other - attach explanation of other amount)

is recommended by:  (Engineer) 10/2/13 (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ (Date)
Funding Agency (if applicable)

Progress Estimate

Contractor's Application

For (contract):City of Mauston - 2013 Street and Park Improvements - Project A					Application Number:4						
Application Period:08/17/13 - 09/20/13					Application Date:09/20/13						
A		B		C	D	E	F	G	H	I	
Bid Item No.	Description	Bid Quantity	Unit Price	Bid Value	Work Completed		Materials Presently Stored (not in C or E)	Total Completed and Stored to Date		Balance to Finish	
					From Previous Application	Quantity this Period		Value this Application	\$ (C + E + F)		% (G / B)
1.	Mobilization, Bonds, and Insurance	1	\$54,000.00	\$54,000.00	\$54,000.00		\$0.00	\$0.00	\$54,000.00	1	\$0.00
2.	Erosion Control	1	\$6,600.00	\$6,600.00	\$6,600.00		\$0.00	\$0.00	\$6,600.00	1	\$0.00
3.	Traffic Control	1	\$9,500.00	\$9,500.00	\$9,500.00		\$0.00	\$0.00	\$9,500.00	1	\$0.00
4.	Work in Right of Way Permit and Coordination	1	\$9,000.00	\$9,000.00	\$9,000.00		\$0.00	\$0.00	\$9,000.00	1	\$0.00
5.	Concrete Quality Control	1	\$100.00	\$100.00	\$100.00		\$0.00	\$0.00	\$100.00	1	\$0.00
6.	Erosion Mat	1,000	\$1.50	\$1,500.00	\$375.00	850.00	\$1,275.00	\$0.00	\$1,650.00	1.1	-\$150.00
7.	Turf and Site Restoration	1	\$22,500.00	\$22,500.00	\$22,500.00		\$0.00	\$0.00	\$22,500.00	1	\$0.00
8.	Exploratory Excavations	2	\$200.00	\$400.00	\$200.00		\$0.00	\$0.00	\$200.00	0.5	\$200.00
9.	Clearing and Grubbing	1	\$7,500.00	\$7,500.00	\$7,500.00		\$0.00	\$0.00	\$7,500.00	1	\$0.00
10.	Dewatering	1	\$20,000.00	\$20,000.00	\$20,000.00		\$0.00	\$0.00	\$20,000.00	1	\$0.00
11.	Unclassified Excavation	1	\$62,000.00	\$62,000.00	\$62,000.00		\$0.00	\$0.00	\$62,000.00	1	\$0.00
12.	Roadway Breaker Run (Owner Provided)	4,200	\$3.00	\$12,600.00	\$12,000.00	200.00	\$600.00	\$0.00	\$12,600.00	1	\$0.00
13.	Geogrid	8,075	\$2.50	\$20,187.50	\$559.03		\$0.00	\$0.00	\$559.03	0.02769164	\$19,628.48
14.	Geosynthetic	4,200	\$4.10	\$17,220.00	\$17,835.00		\$0.00	\$0.00	\$17,835.00	1.03571429	-\$615.00
15.	Excavation Below Subgrade w/ Owner Provided	1,600	\$14.00	\$22,400.00	\$4,200.00	148.00	\$2,072.00	\$0.00	\$6,272.00	0.28	\$16,128.00
16.	Excavation Below Subgrade w/ Imported Breaker	2,600	\$26.20	\$68,120.00	\$11,931.74		\$0.00	\$0.00	\$11,931.74	0.17515769	\$56,188.26
17.	Remove, Salvage, and Reinstall Existing Street	1	\$800.00	\$800.00	\$800.00		\$0.00	\$0.00	\$800.00	1	\$0.00
18.	Asphaltic Carlson Curb	15	\$5.00	\$75.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$75.00
19.	18-inch Concrete Curb and Gutter	1,200	\$15.00	\$18,000.00	\$15,900.00		\$0.00	\$0.00	\$15,900.00	0.88333333	\$2,100.00
20.	24-inch Concrete Curb and Gutter	3,525	\$8.00	\$28,200.00	\$28,216.00		\$0.00	\$0.00	\$28,216.00	1.00056738	-\$16.00
21.	30-inch Concrete Curb and Gutter	900	\$12.00	\$10,800.00	\$9,624.00		\$0.00	\$0.00	\$9,624.00	0.89111111	\$1,176.00
22.	4-inch Concrete Sidewalk & Granular Base	19,250	\$3.85	\$74,112.50	\$69,300.00		\$0.00	\$0.00	\$69,300.00	0.93506494	\$4,812.50
23.	6-inch Concrete Sidewalk/Driveway Aprons, and	5,700	\$4.50	\$25,650.00	\$18,000.00	1,008.00	\$4,536.00	\$0.00	\$22,536.00	0.87859649	\$3,114.00
24.	8-inch Concrete Sidewalk/Driveway Aprons, and	300	\$4.90	\$1,470.00	\$980.00		\$0.00	\$0.00	\$980.00	0.66666667	\$490.00
25.	Multi-Use Path with Granular Base	11,000	\$3.50	\$38,500.00	\$35,000.00	480.00	\$1,680.00	\$0.00	\$36,680.00	0.95272727	\$1,820.00
26.	Concrete Terrace	175	\$5.00	\$875.00	\$500.00		\$0.00	\$0.00	\$500.00	0.57142857	\$375.00
27.	Concrete Steps	15	\$75.00	\$1,125.00	\$0.00	25.65	\$1,924.00	\$0.00	\$1,924.00	1.7102222	-\$799.00
28.	Concrete High Early and Phasing	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
29.	Medium Rip-Rap with Fabric	65	\$45.00	\$2,925.00	\$2,700.00		\$0.00	\$0.00	\$2,700.00	0.92307692	\$225.00
30.	Remove, Salvage, and Reinstall Existing Brick	1	\$500.00	\$500.00	\$500.00		\$0.00	\$0.00	\$500.00	1	\$0.00
31.	Extend Existing Retaining Wall	40	\$50.00	\$2,000.00	\$1,000.00	20.00	\$1,000.00	\$0.00	\$2,000.00	1	\$0.00
32.	Decorative Landscape Stone with Weed Barrier	1	\$750.00	\$750.00	\$375.00	0.50	\$375.00	\$0.00	\$750.00	1	\$0.00
33.	Restore Landscape Beds	1	\$750.00	\$750.00	\$375.00	0.50	\$375.00	\$0.00	\$750.00	1	\$0.00
34.	Detectable Warning Fields	176	\$50.00	\$8,800.00	\$8,400.00		\$0.00	\$0.00	\$8,400.00	0.95454545	\$400.00
35.	4-inch Yellow Epoxy	3,650	\$1.00	\$3,650.00	\$3,591.00		\$0.00	\$0.00	\$3,591.00	0.98383562	\$59.00
36.	4-inch White Epoxy	3,700	\$1.00	\$3,700.00	\$2,507.00		\$0.00	\$0.00	\$2,507.00	0.67756757	\$1,193.00
37.	6-inch White Epoxy Border (Crosswalks)	700	\$5.30	\$3,710.00	\$4,383.10		\$0.00	\$0.00	\$4,383.10	1.18142857	-\$673.10
38.	18-inch White Epoxy	120	\$7.60	\$912.00	\$524.40		\$0.00	\$0.00	\$524.40	0.575	\$387.60
39.	Window Sidewalk Grates	2	\$550.00	\$1,100.00	\$1,100.00		\$0.00	\$0.00	\$1,100.00	1	\$0.00
40.	ADA Accessible White Epoxy Symbol	6	\$75.00	\$450.00	\$450.00		\$0.00	\$0.00	\$450.00	1	\$0.00
41.	Curb Painting, Yellow Epoxy	925	\$6.00	\$5,550.00	\$5,298.00		\$0.00	\$0.00	\$5,298.00	0.95459459	\$252.00
42.	Curb Painting, Blue Epoxy	60	\$10.00	\$600.00	\$395.00		\$0.00	\$0.00	\$395.00	0.65833333	\$205.00
43.	D11-1 Sign	1	\$160.00	\$160.00	\$160.00		\$0.00	\$0.00	\$160.00	1	\$0.00
44.	M6-1 Sign	1	\$160.00	\$160.00	\$160.00		\$0.00	\$0.00	\$160.00	1	\$0.00
45.	R1-1 Sign	6	\$125.65	\$753.90	\$753.90		\$0.00	\$0.00	\$753.90	1	\$0.00
46.	R2-1 Sign	4	\$102.50	\$410.00	\$410.00		\$0.00	\$0.00	\$410.00	1	\$0.00

47.	R3-1 Sign	1	\$84.00	\$84.00	\$84.00		\$0.00	\$0.00	\$84.00	1	\$0.00
48.	R3-53R Sign	1	\$102.50	\$102.50	\$102.50		\$0.00	\$0.00	\$102.50	1	\$0.00
49.	R5-1 Sign	2	\$125.65	\$251.30	\$251.30		\$0.00	\$0.00	\$251.30	1	\$0.00
50.	R6-2L Sign	1	\$102.50	\$102.50	\$102.50		\$0.00	\$0.00	\$102.50	1	\$0.00
51.	R6-2R Sign	1	\$102.50	\$102.50	\$102.50		\$0.00	\$0.00	\$102.50	1	\$0.00
52.	R6-7 Sign	1	\$102.50	\$102.50	\$102.50		\$0.00	\$0.00	\$102.50	1	\$0.00
53.	R7-2D Sign	15	\$75.50	\$1,132.50	\$1,132.50		\$0.00	\$0.00	\$1,132.50	1	\$0.00
54.	R7-8A Sign	7	\$43.50	\$304.50	\$304.50		\$0.00	\$0.00	\$304.50	1	\$0.00
55.	R7-8V Sign	4	\$14.00	\$56.00	\$56.00		\$0.00	\$0.00	\$56.00	1	\$0.00
56.	R7-51R Sign	1	\$75.50	\$75.50	\$75.50		\$0.00	\$0.00	\$75.50	1	\$0.00
57.	S1-1 Sign	5	\$200.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	1	\$0.00
58.	W11-2	2	\$140.00	\$280.00	\$280.00		\$0.00	\$0.00	\$280.00	1	\$0.00
59.	W14-1 Sign	1	\$119.90	\$119.90	\$119.90		\$0.00	\$0.00	\$119.90	1	\$0.00
60.	Remove, Salvage, and Reinstall Existing Park Signs	2	\$300.00	\$600.00	\$150.00		\$0.00	\$0.00	\$150.00	0.25	\$450.00
61.	Remove, Salvage, and Reinstall Existing Street	1	\$750.00	\$750.00	\$750.00		\$0.00	\$0.00	\$750.00	1	\$0.00
62.	Bollard	2	\$500.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	1	\$0.00
63.	Fishing Pier Abutment	1	\$15,000.00	\$15,000.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	1	\$0.00
Water Main											
64.	Hydrant, Complete	3	\$3,220.00	\$9,660.00	\$12,880.00		\$0.00	\$0.00	\$12,880.00	1.33333333	-\$3,220.00
65.	1-inch Copper Water Service	300	\$27.00	\$8,100.00	\$11,286.00		\$0.00	\$0.00	\$11,286.00	1.39333333	-\$3,186.00
66.	1-inch Corporation, Curb Stop, and Box	9	\$440.00	\$3,960.00	\$4,400.00		\$0.00	\$0.00	\$4,400.00	1.11111111	-\$440.00
67.	4-inch Ductile Iron Water Main	45	\$42.00	\$1,890.00	\$1,428.00	11.00	\$462.00	\$0.00	\$1,890.00	1	\$0.00
68.	6-inch Ductile Iron Water Main	145	\$43.00	\$6,235.00	\$7,439.00		\$0.00	\$0.00	\$7,439.00	1.19310345	-\$1,204.00
69.	8-inch Ductile Iron Water Main	2,045	\$49.00	\$100,205.00	\$99,372.00	65.00	\$3,185.00	\$0.00	\$102,557.00	1.02347188	-\$2,352.00
70.	6-inch Valve and Box	4	\$1,120.00	\$4,480.00	\$4,480.00		\$0.00	\$0.00	\$4,480.00	1	\$0.00
71.	8-inch Valve and Box	9	\$1,470.00	\$13,230.00	\$13,230.00		\$0.00	\$0.00	\$13,230.00	1	\$0.00
72.	6-inch X 6-inch Tee	1	\$410.00	\$410.00	\$410.00		\$0.00	\$0.00	\$410.00	1	\$0.00
73.	6-inch X 6-inch X 8-inch Tee	1	\$575.00	\$575.00	\$0.00	1.00	\$575.00	\$0.00	\$575.00	1	\$0.00
74.	8-inch X 4-inch Tee	1	\$370.00	\$370.00	\$370.00		\$0.00	\$0.00	\$370.00	1	\$0.00
75.	8-inch X 6-inch Tee	3	\$475.00	\$1,425.00	\$1,900.00		\$0.00	\$0.00	\$1,900.00	1.33333333	-\$475.00
76.	8-inch X 8-inch Tee	1	\$525.00	\$525.00	\$525.00		\$0.00	\$0.00	\$525.00	1	\$0.00
77.	12-inch X 8-inch Cross	1	\$900.00	\$900.00	\$900.00		\$0.00	\$0.00	\$900.00	1	\$0.00
78.	8-inch by 6-inch Reducer	1	\$275.00	\$275.00	\$275.00		\$0.00	\$0.00	\$275.00	1	\$0.00
79.	4-inch 90-Degree Bend	1	\$190.00	\$190.00	\$570.00		\$0.00	\$0.00	\$570.00	3	-\$380.00
80.	8-inch 90-Degree Bend	1	\$340.00	\$340.00	\$340.00		\$0.00	\$0.00	\$340.00	1	\$0.00
81.	Connect to Existing Water Main	7	\$950.00	\$6,650.00	\$6,650.00	2.00	\$1,900.00	\$0.00	\$8,550.00	1.28571429	-\$1,900.00
82.	Connect to Existing Water Service	9	\$95.00	\$855.00	\$950.00		\$0.00	\$0.00	\$950.00	1.11111111	-\$95.00
83.	Remove Existing Water Main & Valves	1	\$1,000.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	1	\$0.00
84.	Abandon Existing Water Main	1	\$250.00	\$250.00	\$250.00		\$0.00	\$0.00	\$250.00	1	\$0.00
85.	Reconstruct Existing Manhole	1	\$600.00	\$600.00	\$600.00		\$0.00	\$0.00	\$600.00	1	\$0.00
86.	Utility Insulation	130	\$2.00	\$260.00	\$128.00	66.00	\$132.00	\$0.00	\$260.00	1	\$0.00
87.	Rock Excavation	400	\$0.01	\$4.00	\$4.00		\$0.00	\$0.00	\$4.00	1	\$0.00
88.	Imported Granular Backfill	400	\$7.00	\$2,800.00	\$1,323.00	212.43	\$1,487.01	\$0.00	\$2,810.01	1.003575	-\$10.01
89.	Trench Undercut, Backfill, and Fabric	75	\$1.00	\$75.00	\$999.00		\$0.00	\$0.00	\$999.00	13.32	-\$924.00
90.	Remove and Salvage Existing Hydrant and Valve	2	\$400.00	\$800.00	\$800.00		\$0.00	\$0.00	\$800.00	1	\$0.00
91.	Remove, Salvage, and Reinstall Existing Hydrant	1	\$900.00	\$900.00	\$0.00	1.00	\$900.00	\$0.00	\$900.00	1	\$0.00
92.	Type 1 Manhole, Complete	6	\$1,750.00	\$10,500.00	\$8,750.00		\$0.00	\$0.00	\$8,750.00	0.83333333	\$1,750.00
93.	4-inch Sanitary Sewer Lateral	300	\$22.00	\$6,600.00	\$4,444.00		\$0.00	\$0.00	\$4,444.00	0.67333333	\$2,156.00
94.	8-inch Sanitary Sewer	750	\$39.00	\$29,250.00	\$27,729.00	31.00	\$1,209.00	\$0.00	\$28,938.00	0.98933333	\$312.00
95.	Rock Excavation	185	\$0.01	\$1.85	\$1.85		\$0.00	\$0.00	\$1.85	1	\$0.00
96.	Imported Granular Backfill	670	\$1.00	\$670.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$670.00
97.	Connect to Existing Sanitary Sewer	1	\$750.00	\$750.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	4	-\$2,250.00
98.	Connect to Existing Sanitary Sewer (Core and	1	\$4,500.00	\$4,500.00	\$4,500.00		\$0.00	\$0.00	\$4,500.00	1	\$0.00
99.	Adjust Existing Sanitary Sewer Manhole	1	\$300.00	\$300.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$300.00

100.	Adjust & Waterproof Existing Sanitary Manhole	1	\$500.00	\$500.00	\$500.00		\$0.00	\$0.00	\$500.00	1	\$0.00
101.	Abandon Existing Sanitary Sewer & Remove	1	\$2,000.00	\$2,000.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	1	\$0.00
102.	Temporary Existing Sewer Main Connection	1	\$600.00	\$600.00	\$600.00		\$0.00	\$0.00	\$600.00	1	\$0.00
Storm Sewer											
103.	Type 1 Storm Sewer Manhole	2	\$1,750.00	\$3,500.00	\$3,500.00		\$0.00	\$0.00	\$3,500.00	1	\$0.00
104.	Type 1 Storm Sewer Inlet Manhole	4	\$1,850.00	\$7,400.00	\$7,400.00		\$0.00	\$0.00	\$7,400.00	1	\$0.00
105.	Type 3 Storm Sewer Manhole	1	\$2,900.00	\$2,900.00	\$2,900.00		\$0.00	\$0.00	\$2,900.00	1	\$0.00
106.	Type 3 Storm Sewer Inlet	11	\$1,220.00	\$13,420.00	\$13,420.00		\$0.00	\$0.00	\$13,420.00	1	\$0.00
107.	30-Inch Catch Basin	3	\$1,300.00	\$3,900.00	\$2,600.00		\$0.00	\$0.00	\$2,600.00	0.66666667	\$1,300.00
108.	15-Inch RCP Storm Sewer Pipe	805	\$29.00	\$23,345.00	\$15,225.00		\$0.00	\$0.00	\$15,225.00	0.65217391	\$8,120.00
109.	18-Inch RCP Storm Sewer Pipe	64	\$32.00	\$2,048.00	\$2,368.00		\$0.00	\$0.00	\$2,368.00	1.15625	-\$320.00
110.	21-Inch RCP Storm Sewer Pipe	106	\$38.00	\$4,028.00	\$4,104.00		\$0.00	\$0.00	\$4,104.00	1.01886792	-\$76.00
111.	24-Inch RCP Storm Sewer Pipe	205	\$40.00	\$8,200.00	\$8,200.00		\$0.00	\$0.00	\$8,200.00	1	\$0.00
112.	30-Inch RCP Storm Sewer Pipe	54	\$54.00	\$2,916.00	\$2,916.00		\$0.00	\$0.00	\$2,916.00	1	\$0.00
113.	15-inch RCP Apron Endwall with Cut-off Wall and	1	\$1,010.00	\$1,010.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,010.00
114.	24-inch RCP Apron Endwall with Cut-off Wall and	1	\$1,560.00	\$1,560.00	\$1,560.00		\$0.00	\$0.00	\$1,560.00	1	\$0.00
115.	30-inch RCP Apron Endwall with Cut-off Wall and	1	\$2,050.00	\$2,050.00	\$2,050.00		\$0.00	\$0.00	\$2,050.00	1	\$0.00
116.	Sidewalk Trench Drain	4	\$600.00	\$2,400.00	\$1,800.00	1.00	\$600.00	\$0.00	\$2,400.00	1	\$0.00
117.	Adjust Existing Storm Sewer Manhole	1	\$300.00	\$300.00	\$300.00		\$0.00	\$0.00	\$300.00	1	\$0.00
118.	Trench Undercut, Backfill, and Fabric	50	\$1.00	\$50.00	\$50.00		\$0.00	\$0.00	\$50.00	1	\$0.00
119.	Connect to Existing Storm Sewer	1	\$500.00	\$500.00	\$500.00		\$0.00	\$0.00	\$500.00	1	\$0.00
120.	Remove Existing Storm Sewer	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
STREET LIGHTING & ELECTRICAL											
121.	Electrical Allowance	1	\$0.00	\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$5,000.00
122.	General Electrical Construction	1	\$53,950.00	\$53,950.00	\$53,950.00		\$0.00	\$0.00	\$53,950.00	1	\$0.00
123.	General Electrical Demolition	1	\$6,500.00	\$6,500.00	\$6,500.00		\$0.00	\$0.00	\$6,500.00	1	\$0.00
124.	Type 1 Base - B1	16	\$500.00	\$8,000.00	\$7,500.00		\$0.00	\$0.00	\$7,500.00	0.9375	\$500.00
125.	Type 2 Base - B2	4	\$500.00	\$2,000.00	\$500.00		\$0.00	\$0.00	\$500.00	0.25	\$1,500.00
126.	Type 3 Base - B3	11	\$465.00	\$5,115.00	\$5,115.00		\$0.00	\$0.00	\$5,115.00	1	\$0.00
127.	Type 4 Base - B4	6	\$665.00	\$3,990.00	\$3,990.00		\$0.00	\$0.00	\$3,990.00	1	\$0.00
128.	Type 4 Base - B5	4	\$475.00	\$1,900.00	\$1,900.00		\$0.00	\$0.00	\$1,900.00	1	\$0.00
129.	Pole - P1	16	\$1,665.00	\$26,640.00	\$26,640.00		\$0.00	\$0.00	\$26,640.00	1	\$0.00
130.	Pole - P2	6	\$1,175.00	\$7,050.00	\$7,050.00		\$0.00	\$0.00	\$7,050.00	1	\$0.00
131.	Pole - P3	2	\$2,150.00	\$4,300.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$4,300.00
132.	Fixture - Y1A	20	\$1,675.00	\$33,500.00	\$0.00	25.00	\$41,875.00	\$0.00	\$41,875.00	1.25	-\$8,375.00
133.	Fixture - Y2A	4	\$1,550.00	\$6,200.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$6,200.00
134.	Fixture - Y3A	11	\$1,125.00	\$12,375.00	\$12,375.00		\$0.00	\$0.00	\$12,375.00	1	\$0.00
135.	Pull Box	6	\$575.00	\$3,450.00	\$3,450.00		\$0.00	\$0.00	\$3,450.00	1	\$0.00
136.	20 - PP - 1 Existing Lift Station Power Pedestal	1	\$9,675.00	\$9,675.00	\$9,675.00		\$0.00	\$0.00	\$9,675.00	1	\$0.00
137.	30 - LP - 1 Rectangular Shelter Power Pedestal	1	\$1,075.00	\$1,075.00	\$1,075.00		\$0.00	\$0.00	\$1,075.00	1	\$0.00
138.	40 - LP - 1 Plaza Area Shelter Power Pedestal	1	\$1,075.00	\$1,075.00	\$1,075.00		\$0.00	\$0.00	\$1,075.00	1	\$0.00
139.	50 - LP - 1 Restroom MTR Socket, Service, and	1	\$1,350.00	\$1,350.00	\$1,350.00		\$0.00	\$0.00	\$1,350.00	1	\$0.00
140.	50 - LCP - 1 Restroom Building Lighting Control	1	\$10,500.00	\$10,500.00	\$10,500.00		\$0.00	\$0.00	\$10,500.00	1	\$0.00
141.	Reconnect 50 - LP - B	1	\$400.00	\$400.00	\$400.00		\$0.00	\$0.00	\$400.00	1	\$0.00
142.	STR 20 - Lift Station Electrical Construction	1	\$2,950.00	\$2,950.00	\$2,950.00		\$0.00	\$0.00	\$2,950.00	1	\$0.00
143.	STR 50 - Existing Restroom & Lift Station	1	\$1,300.00	\$1,300.00	\$650.00	0.50	\$650.00	\$0.00	\$1,300.00	1	\$0.00
144.	Remove, Salvage, and Reinstall Existing Light Pole	1	\$260.00	\$260.00	\$260.00		\$0.00	\$0.00	\$260.00	1	\$0.00
MUNICIPAL PARKING LOT											
145.	Unclassified Excavation	1	\$10,000.00	\$10,000.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	1	\$0.00
146.	12-inch Crushed Aggregate Base Course	1,375	\$10.80	\$14,850.00	\$17,117.78		\$0.00	\$0.00	\$17,117.78	1.15271273	-\$2,267.78
147.	3.5-inch Asphaltic Concrete Pavement	400	\$67.23	\$26,892.00	\$23,541.93		\$0.00	\$0.00	\$23,541.93	0.875425	\$3,350.07

148.	4-inch White Pavement Marking	1,100	\$1.00	\$1,100.00	\$800.00	230.00	\$230.00	\$0.00	\$1,030.00	0.93636364	\$70.00
149.	18-inch Concrete Curb and Gutter	905	\$15.50	\$14,027.50	\$14,368.50		\$0.00	\$0.00	\$14,368.50	1.02430939	-\$341.00
150.	18-inch White Pavement Marking	12	\$7.50	\$90.00	\$120.00		\$0.00	\$0.00	\$120.00	1.33333333	-\$30.00
151.	White Directional Arrow Pavement Marking	10	\$180.00	\$1,800.00	\$1,620.00		\$0.00	\$0.00	\$1,620.00	0.9	\$180.00
152.	Retaining Wall	800	\$37.75	\$30,200.00	\$32,993.50		\$0.00	\$0.00	\$32,993.50	1.0925	-\$2,793.50
153.	Type 3 Storm Inlet	4	\$1,175.00	\$4,700.00	\$2,350.00		\$0.00	\$0.00	\$2,350.00	0.5	\$2,350.00
154.	15-inch RCP Storm Sewer	85	\$29.00	\$2,465.00	\$2,291.00		\$0.00	\$0.00	\$2,291.00	0.92941176	\$174.00
155.	4-inch Concrete Sidewalk with Granular Base	1,825	\$4.50	\$8,212.50	\$7,290.00		\$0.00	\$0.00	\$7,290.00	0.88767123	\$922.50
156.	Landscaping Allowance	1	\$6,000.00	\$6,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$6,000.00
157.	Clearing and Grubbing	1	\$1,200.00	\$1,200.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	1	\$0.00
158.	Turf and Site Restoration	1	\$2,000.00	\$2,000.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	1	\$0.00
159.	Repair Concrete Retaining Wall	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
160.	Parking Wheel Stop	2	\$350.00	\$700.00	\$1,050.00		\$0.00	\$0.00	\$1,050.00	1.5	-\$350.00
161.	R1-1 Sign	1	\$120.00	\$120.00	\$120.00		\$0.00	\$0.00	\$120.00	1	\$0.00
162.	R5-1 Sign	2	\$120.00	\$240.00	\$240.00		\$0.00	\$0.00	\$240.00	1	\$0.00
163.	R6-2L Sign	1	\$100.00	\$100.00	\$100.00		\$0.00	\$0.00	\$100.00	1	\$0.00
164.	R7-2D Sign	4	\$75.00	\$300.00	\$300.00		\$0.00	\$0.00	\$300.00	1	\$0.00
165.	W16-5P Sign	1	\$90.00	\$90.00	\$90.00		\$0.00	\$0.00	\$90.00	1	\$0.00
166.	R-Special	1	\$150.00	\$150.00	\$150.00		\$0.00	\$0.00	\$150.00	1	\$0.00
167.	Remove, Salvage, and Reinstall Bushes	1	\$800.00	\$800.00	\$0.00	0.25	\$200.00	\$0.00	\$200.00	0.25	\$600.00
168.	Railing	165	\$195.00	\$32,175.00	\$27,885.00		\$0.00	\$0.00	\$27,885.00	0.86666667	\$4,290.00
ALLEY RECONSTRUCTION											
169.	Remove Existing Asphalt Pavement	1	\$1,000.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	1	\$0.00
170.	Excavation Below Subgrade	200	\$0.01	\$2.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2.00
171.	Excavation Below Subgrade w/ Imported Breaker	25	\$28.20	\$705.00	\$0.00	219.86	\$6,200.01	\$0.00	\$6,200.01	8.79434062	-\$5,495.01
172.	Geogrid	75	\$2.60	\$195.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$195.00
173.	4-inch Asphaltic Concrete Pavement	400	\$62.73	\$25,092.00	\$13,800.60		\$0.00	\$0.00	\$13,800.60	0.55	\$11,291.40
174.	4-inch White Pavement Marking	1,090	\$1.00	\$1,090.00	\$0.00	154.50	\$154.50	\$0.00	\$154.50	0.14174312	\$935.50
175.	Crushed Aggregate Base Course	50	\$11.30	\$565.00	\$565.00		\$0.00	\$0.00	\$565.00	1	\$0.00
RIVERSIDE BOAT LAUNCH											
176.	Mobilization, Bonds, and Insurance	1	\$4,000.00	\$4,000.00	\$0.00	1.00	\$4,000.00	\$0.00	\$4,000.00	1	\$0.00
177.	Turf and Site Restoration	1	\$2,000.00	\$2,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2,000.00
178.	Turbidity Barrier	1	\$8,000.00	\$8,000.00	\$0.00	1.00	\$8,000.00	\$0.00	\$8,000.00	1	\$0.00
179.	Traffic Control	1	\$800.00	\$800.00	\$0.00	1.00	\$800.00	\$0.00	\$800.00	1	\$0.00
180.	Erosion Control	1	\$1,800.00	\$1,800.00	\$0.00	1.00	\$1,800.00	\$0.00	\$1,800.00	1	\$0.00
181.	Erosion Mat	50	\$2.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
182.	Clearing and Grubbing	1	\$1,000.00	\$1,000.00	\$0.00	1.00	\$1,000.00	\$0.00	\$1,000.00	1	\$0.00
183.	Concrete Quality Control	1	\$100.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
184.	Unclassified Excavation	1	\$12,000.00	\$12,000.00	\$0.00	1.00	\$12,000.00	\$0.00	\$12,000.00	1	\$0.00
185.	Finished Breaker Run	5,150	\$10.80	\$55,620.00	\$0.00	469.30	\$5,068.44	\$0.00	\$5,068.44	0.09112621	\$50,551.56
186.	Geotextile	3,900	\$4.03	\$15,717.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$15,717.00
187.	Excavation below Subgrade w/ Imported Breaker	2,600	\$26.20	\$68,120.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$68,120.00
188.	Reinforced Concrete Launch and Base w/	1	\$26,000.00	\$26,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$26,000.00
189.	Concrete Ramp Keyway with Base	2	\$5,500.00	\$11,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$11,000.00
190.	3.5-Inch Asphaltic Concrete Pavement	800	\$66.19	\$52,952.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$52,952.00
191.	12-inches Crushed Aggregate Base Course (Owner	2,550	\$4.40	\$11,220.00	\$0.00	858.00	\$3,775.20	\$0.00	\$3,775.20	0.33647059	\$7,444.80
192.	18-inch Concrete Curb and Gutter	170	\$15.00	\$2,550.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2,550.00
193.	Medium Rip-Rap with Fabric	225	\$45.00	\$10,125.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$10,125.00
194.	7-inch Concrete Approach with 8-inch Base	500	\$7.75	\$3,875.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,875.00
195.	4-inch Concrete Sidewalk with Granular Base	2,400	\$4.50	\$10,800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$10,800.00

196.	Removable Bollard	2	\$600.00	\$1,200.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,200.00
197.	4-inch White Pavement Markings	1,700	\$1.00	\$1,700.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,700.00
198.	White Direction Arrow Pavement Marking	6	\$180.00	\$1,080.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,080.00
199.	ADA Accessible White Symbol Pavement Marking	1	\$80.00	\$80.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$80.00
200.	Parking Wheel Stop	11	\$120.00	\$1,320.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,320.00
201.	R1-1 Sign	1	\$120.00	\$120.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$120.00
202.	R5-1 Sign	1	\$100.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
203.	R6-2R Sign	1	\$100.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
204.	R7-112 Sign	1	\$40.00	\$40.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$40.00
205.	R7-8A Sign	1	\$14.00	\$14.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$14.00
206.	R7-8V Sign	1	\$140.00	\$140.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$140.00
207.	Sign Post	2	\$100.00	\$200.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$200.00
208.	Detectable Warning Field	16	\$50.00	\$800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$800.00
209.	Message Board, Complete	1	\$3,000.00	\$3,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,000.00
Storm Sewer											
210.	Type I Manhole	1	\$3,200.00	\$3,200.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,200.00
211.	Storm Inlet, Type 3	1	\$1,220.00	\$1,220.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,220.00
212.	18-inch RCP Storm Sewer	30	\$34.00	\$1,020.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,020.00
213.	18-inch RCP Apron Endwall with Cut-Off Wall and	1	\$1,250.00	\$1,250.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,250.00
214.	Trench Drain	40	\$215.00	\$8,600.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$8,600.00
215.	18-inch RCP Storm Sewer Bend	1	\$620.00	\$620.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$620.00
Water Main											
216.	Remove and Salvage Existing Hydrant and Valve	1	\$400.00	\$400.00	\$0.00	2.25	\$900.00	\$0.00	\$900.00	2.25	-\$500.00
217.	Connect to Existing Water Main	1	\$1,100.00	\$1,100.00	\$0.00	1.00	\$1,100.00	\$0.00	\$1,100.00	1	\$0.00
218.	Hydrant, Complete	1	\$3,225.00	\$3,225.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,225.00
219.	6-inch Valve and Box	1	\$1,120.00	\$1,120.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,120.00
220.	6-inch Ductile Iron Water Main	18	\$50.00	\$900.00	\$0.00	18.00	\$900.00	\$0.00	\$900.00	1	\$0.00
AAI ADDITIVE ALTERNATE 1 - Concrete											
1.	7-inch Roadway Concrete Pavement	9,900	\$32.00	\$316,800.00	\$288,000.00	900.00	\$28,800.00	\$0.00	\$316,800.00	1	\$0.00
2.	Concrete High Early and Phasing	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
3.	9-inch Roadway Crushed Aggregate Base Course	13,000	\$3.00	\$39,000.00	\$37,500.00	500.00	\$1,500.00	\$0.00	\$39,000.00	1	\$0.00
4.	9-inch Roadway Crushed Aggregate Base Course	100	\$11.10	\$1,110.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,110.00
5.	7-inch Colored Roadway Concrete Pavement	2,100	\$5.50	\$11,550.00	\$5,819.00	631.00	\$3,470.50	\$0.00	\$9,289.50	0.80428571	\$2,260.50
6.	Concrete Quality Control - Roadway	1	\$100.00	\$100.00	\$50.00	0.50	\$50.00	\$0.00	\$100.00	1	\$0.00
7.	3.5-inch Driveway Asphaltic Concrete Pavement	165	\$107.00	\$17,655.00	\$11,945.48		\$0.00	\$0.00	\$11,945.48	0.67660606	\$5,709.52
8.	9-inch Driveway Crushed Aggregate Base Course	415	\$11.50	\$4,772.50	\$3,513.94		\$0.00	\$0.00	\$3,513.94	0.73628916	\$1,258.56
9.	Tack Coat	20	\$5.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
10.	Under Drain	4,400	\$7.00	\$30,800.00	\$30,100.00	100.00	\$700.00	\$0.00	\$30,800.00	1	\$0.00
Totals				\$2,050,973.95	\$1,468,070.45		\$147,460.66		\$1,615,531.11		\$435,442.84

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

October 8, 2013

ACH payments & checks 19734-19790
09/23/2013 – 10/04/2013

Total = \$85,488.27

Plus

Payroll = \$42,573.23

Total to approve \$128,061.50

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/23/2013 From Account:
Thru: 10/04/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
VER	10/04/2013	Verizon Wireless	60.16
	Manual Check	ipad	
AFLA	9/27/2013	Aflac Insurance	673.26
	Manual Check	Aflac Deducts Payable #434116	
ALLI	10/04/2013	Alliant 107380-010	18.13
	Manual Check	Flag pole	
ALLI	10/04/2013	Alliant 130475-010	146.30
	Manual Check	Parks - Ball Field	
ALLI	10/04/2013	Alliant 165556-010	111.79
	Manual Check	Jones Park	
ALLI	10/04/2013	Alliant 243398-010	28.80
	Manual Check	CTY RD Q SWG	
ALLI	10/04/2013	Alliant 423483-010	1,299.50
	Manual Check	SWG Plant on Hwy 12/16	
ALLI	10/04/2013	Alliant 430527-010	622.82
	Manual Check	Well #3 ELECTRIC	
ALLI	10/04/2013	Alliant 559382-001	259.81
	Manual Check	Street lights	
ALLI	10/04/2013	Alliant 601820-001	9.16
	Manual Check	well	
ALLI	10/04/2013	Alliant 610701-001	45.47
	Manual Check	Herriot Drive well	
ALLI	10/04/2013	Alliant 619935-001	2,525.60
	Manual Check	Hwy 12/16 Blower	
ALLI	10/04/2013	Alliant 463405-010	26.46
	Manual Check	ELM ST SWG	
ALLI	10/04/2013	Alliant 534405-001	97.61
	Manual Check	LIFT STATION ON S UNION	
ALLI	10/04/2013	Alliant 559413-001	105.53
	Manual Check	TENNIS COURT ON DIVISION	
ALLI	10/04/2013	Alliant 579989-001	1.31
	Manual Check	FIRE SIREN ON WEST AVE	
ALLI	10/04/2013	Alliant 680069-001	28.95
	Manual Check	VINE ST	
ALLI	10/04/2013	Alliant 650205-001	99.63
	Manual Check	Street lights on North Union	
ALLI	10/04/2013	Alliant 418552-010	9.28
	Manual Check	lift on Monroe Street	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/23/2013 From Account:
Thru: 10/04/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
ALLI	10/04/2013	Alliant 220526-010 Manual Check Monroe St SWG	29.61
ALLI	10/04/2013	Alliant 663316-010 Manual Check Street lights on Kennedy	25.30
ALLI	10/04/2013	Alliant 704791-001 Manual Check Kiosk Electric	44.83
ALLI	10/04/2013	Alliant 716623-001 Manual Check New Street lights on 82 and Lincoln	324.12
ALLI	10/04/2013	Alliant 317395-010 Manual Check Kennedy St Well #5	910.90
ALLI	10/04/2013	Alliant 202353-010 Manual Check Roosevelt Rd SWG	78.58
CITY	10/04/2013	City of Mauston Manual Check October water and sewer -usage in August	3,348.72
FRON	10/04/2013	Frontier 847-7048 Manual Check KIOSK	92.49
19733	9/27/2013	Associated Trust Company (Admin Fee) Issuer ID 577-201 for RDRev Bonds 2005A	363.00
19734	9/27/2013	City of Mauston Police Union Police Union Duesfor Sept	244.56
19735	9/27/2013	Croell Redi-Mix INVOICE 354781	202.50
19736	9/27/2013	Delta Dental of Wisconsin 2013October - Jackson self pay	2,755.10
19737	9/27/2013	Juneau County Clerk of Court citation paid online to City in error	10.00
19738	9/27/2013	Sun Life Financial Oct 2013 Coverage	263.89
19739	9/27/2013	US Cellular 214832689-6555993	44.80
19740	9/27/2013	VSP Wisconsin Vision Service Plan Sept	773.39
19741	9/27/2013	Wis Council 40, AFSCME, AFL-CIO Sept Union dues	514.80
19742	9/27/2013	Wisconsin Landscaping & Garden Center LLC Balance due	13,080.14
19743	10/04/2013	Associated Appraisal 15972	1,711.11

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/23/2013 From Account:
Thru: 10/04/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19744	10/04/2013	Badger Welding Supplies, INC inv. 3172249	37.40
19745	10/04/2013	Best Service, LLC invoice 120760	104.53
19746	10/04/2013	Capital Newspapers 2518440 Zoning	131.26
19747	10/04/2013	Capital Newspapers 2598463 CEMETERY FLOWER NOTICE	56.00
19748	10/04/2013	Castle Home Sales INC Carrier for PIER system	2,500.00
19749	10/04/2013	Communications Service Wisconsin, LLC inv. 1767	56.25
19750	10/04/2013	Croell Redi-Mix Invoice 352319	157.50
19751	10/04/2013	Dean, Kristine refund double payment of ticket	40.00
19752	10/04/2013	Digger's Hotline, INC	200.00
19753	10/04/2013	Eagle Promotions, INC inv 24846	312.00
19754	10/04/2013	Evergreen Landscaping INV 56343	600.00
19755	10/04/2013	Fire Apparatus & Equipment, INC inv. 12209	194.39
19756	10/04/2013	Gray's Electric, LLC Invoice 14315	814.75
19757	10/04/2013	Hamil, Mary Ellen reimbursement for tickets to CIMS	200.00
19758	10/04/2013	Hawkins, INC. sodium hydroxide INV 3515699	2,229.50
19759	10/04/2013	Hazelton, Renee 98.80 miles PO & bank July thru Sept	55.82
19760	10/04/2013	Holiday Wholesale Streets	146.00
19761	10/04/2013	JComp Technologies INC inv. 47338	237.50
19762	10/04/2013	Juneau County Highway Department INV. 1277 FUEL 6/232013 THRU 8/1/2013	2,319.08

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/23/2013 From Account:
Thru: 10/04/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19763	10/04/2013	K-Mart Corporation filters, coffee mate	18.66
19764	10/04/2013	Kim's Floral & Gifts cemetary inv. 781	50.00
19765	10/04/2013	Lampert Yard, INC Statement September.	161.66
19766	10/04/2013	Lemonweir Valley Telephone Shop Internet	87.95
19767	10/04/2013	Lenorud Services, INC. invoice 6030	11,937.50
19768	10/04/2013	Manthey's Salvage INVOICE 818457	55.00
19769	10/04/2013	Northside Mobil Inv 99298 Acetylene	40.50
19770	10/04/2013	Occupational & Medical Testing inv 2902	84.00
19771	10/04/2013	Quill Corporation TAB CONVERTERS inv 4859570	106.74
19772	10/04/2013	Rolyan Buoys Inv 3607923	278.00
19773	10/04/2013	Rural Welding & Fabricating, Inc. inv.4789	135.00
19774	10/04/2013	S & S Worldwide Inc. Inv 7845721,7867774	327.88
19775	10/04/2013	Skorik, Emil inv 214152	730.00
19776	10/04/2013	Staples Advantage MISC	253.46
19777	10/04/2013	The Messenger of Juneau County LLC inv. 42449 lieutenant position	182.00
19778	10/04/2013	Thiel, Nathan ICMA conference	303.27
19779	10/04/2013	United Auto Supply, INC SEPT CHARGES DISCOUNT 2% TAKEN	214.95
19780	10/04/2013	US Cellular 204608517	499.24
19781	10/04/2013	US Cellular INVOICE 204614264-6564218 PD	142.49

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/23/2013 From Account:
Thru: 10/04/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19782	10/04/2013	US Cellular Inv 209436666-6572519 police/fire	195.00
19783	10/04/2013	VSP Wisconsin Vision Service Plan OCT	773.39
19784	10/04/2013	Wisconsin River Brands, Inc INV 175-00572	1,168.00
19788	10/04/2013	Falls Taxi, INC Sept	8,751.25
19789	10/04/2013	John Deere Financial STATEMENT	73.61
19790	10/04/2013	Nyen, Darrel 60486	161.50
Grand Total			68,110.44

Ach Payments Not included last meeting

DEF	9/20/2013	Great West Deferred Comp	450.00
	Manual Check	SEPT 20	
FED	9/20/2013	Federal Tax Withholding	13,943.83
	Manual Check	SS SEPT 20	
WIS	9/20/2013	Wis Tax Withholding	2,984.00
	Manual Check	STATE WITH HOLDING	

85,488.27

	2013 October	2013 Actual 10/04/2013	2013 Budget	Budget Status	% of Budget
Mayor & Council	3,654.89	50,198.41	68,808.00	18,609.59	72.95
Administration	9,538.66	376,932.41	464,092.30	87,159.89	81.22
Other Non City Groups	0.00	39,008.45	41,110.00	2,101.55	94.89
Peg - Communications	1,505.50	48,968.05	65,402.00	16,433.95	74.87
Zoning	1,314.13	58,208.72	74,618.00	16,409.28	78.01
Police Department	22,403.49	619,062.42	837,405.00	218,342.58	73.93
Fire Department	628.46	59,015.14	371,854.00	312,838.86	15.87
Streets	11,074.52	551,454.65	692,583.00	141,128.35	79.62
Water	9,499.63	293,872.77	384,742.97	90,870.20	76.38
Sewer	9,737.19	513,501.75	789,195.06	275,693.31	65.07
Summer Rec	327.88	45,764.10	52,324.00	6,559.90	87.46
=====					
Total Expenses	69,684.35	2,655,986.87	3,842,134.33	1,186,147.46	69.13
=====					
Net Totals	-69,684.35	-2,655,986.87	-3,842,134.33	-1,186,147.46	69.13

Account Number		2013 October	2013 Actual 10/04/2013	2013 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	723.06	14,461.20	19,670.00	5,208.80	73.52
100-00-51110-130-000	M & C FICA/Medicare	0.00	1,121.36	1,438.00	316.64	77.98
100-00-51110-160-000	M & C Employee Recog	1,190.64	1,347.37	2,200.00	852.63	61.24
100-00-51110-211-000	M & C Auditing	0.00	10,925.00	13,500.00	2,575.00	80.93
100-00-51110-212-000	M & C Assessing	1,711.11	18,882.10	25,000.00	6,117.90	75.53
100-00-51110-213-000	M & C Legal	0.00	923.80	2,000.00	1,076.20	46.19
100-00-51110-312-000	M & C Code Maintenance	0.00	0.00	200.00	200.00	0.00
100-00-51110-313-000	M & C Elections	0.00	743.41	1,500.00	756.59	49.56
100-00-51110-330-000	M & C Educ/Trng/Travel	0.00	682.24	1,500.00	817.76	45.48
100-00-51110-390-000	M & C Miscellaneous	30.08	993.79	1,800.00	806.21	55.21
100-00-51110-591-000	M & C Bad Debt & Write offs	0.00	118.14	0.00	-118.14	0.00
Mayor & Council		3,654.89	50,198.41	68,808.00	18,609.59	72.95
100-00-51400-110-000	Admin Salary/Wages	7,099.27	144,958.16	190,424.00	45,465.84	76.12
100-00-51400-130-000	Admin FICA/Medicare	0.00	9,975.37	14,613.00	4,637.63	68.26
100-00-51400-131-000	Admin Health Ins	0.00	42,167.34	56,224.00	14,056.66	75.00
100-00-51400-132-000	Admin FSA Contribution	0.00	2,994.19	4,200.00	1,205.81	71.29
100-00-51400-133-000	Admin Dental Ins	0.00	3,087.84	4,235.00	1,147.16	72.91
100-00-51400-134-000	Admin Vision Ins	100.75	1,069.37	1,151.00	81.63	92.91
100-00-51400-135-000	Admin WI Retirement	0.00	18,166.91	22,158.00	3,991.09	81.99
100-00-51400-210-000	Admin Prof Services	0.00	400.00	1,000.00	600.00	40.00
100-00-51400-213-000	Admin Legal	0.00	1,334.86	5,000.00	3,665.14	26.70
100-00-51400-216-000	Admin Hiring	0.00	10.00	1,000.00	990.00	1.00
100-00-51400-221-000	Admin Electricity	0.00	6,056.63	11,000.00	4,943.37	55.06
100-00-51400-222-000	Admin Gas/Heat	0.00	2,178.59	3,600.00	1,421.41	60.52
100-00-51400-223-000	Admin Water/Sewer	609.62	5,357.11	8,000.00	2,642.89	66.96
100-00-51400-224-000	Admin Telephone/Fax	71.44	3,747.84	6,500.00	2,752.16	57.66
100-00-51400-240-000	Admin Building Maint	154.29	11,176.06	3,500.00	-7,676.06	319.32
100-00-51400-290-000	Admin Contract Services	0.00	813.75	1,000.00	186.25	81.38
100-00-51400-310-000	Admin Office Supplies	29.69	3,697.92	5,000.00	1,302.08	73.96
100-00-51400-311-000	Admin Postage/Shipping	0.00	1,381.56	3,200.00	1,818.44	43.17
100-00-51400-320-000	Admin Memberships/Dues	0.00	2,747.82	1,800.00	-947.82	152.66
100-00-51400-321-000	Admin Publications	131.26	1,920.30	4,000.00	2,079.70	48.01
100-00-51400-330-000	Admin Educ/Trng/Travel	359.09	3,445.59	4,000.00	554.41	86.14
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-352-000	Admin Office Equip Maint	0.00	5,892.67	2,000.00	-3,892.67	294.63
100-00-51400-353-000	Admin Info Tech	292.50	4,144.28	6,000.00	1,855.72	69.07
100-00-51400-390-000	Admin Miscellaneous	0.00	427.35	3,000.00	2,572.65	14.25
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	92,487.30	92,487.30	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	690.75	7,293.60	8,000.00	706.40	91.17
Administration		9,538.66	376,932.41	464,092.30	87,159.89	81.22
100-00-51120-213-000	BBC Legal	0.00	150.00	500.00	350.00	30.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	0.00	500.00	500.00	0.00
100-00-51120-390-000	BBC Miscellaneous	0.00	600.00	1,000.00	400.00	60.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	29,360.50	28,010.00	-1,350.50	104.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	8,897.95	10,000.00	1,102.05	88.98
Other Non City Groups		0.00	39,008.45	41,110.00	2,101.55	94.89

Account Number		2013 October	2013 Actual 10/04/2013	2013 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	1,456.51	29,130.18	38,780.00	9,649.82	75.12
100-00-51200-130-000	PEG FICA/Medicare	0.00	2,018.44	2,967.00	948.56	68.03
100-00-51200-131-000	PEG Health Ins	0.00	10,039.86	13,387.00	3,347.14	75.00
100-00-51200-132-000	PEG FSA Contribution	0.00	730.74	1,000.00	269.26	73.07
100-00-51200-133-000	PEG Dental Ins	0.00	847.06	1,008.00	160.94	84.03
100-00-51200-134-000	PEG Vision Ins	23.99	254.61	274.00	19.39	92.92
100-00-51200-135-000	PEG WI Retirement	0.00	3,680.66	5,037.00	1,356.34	73.07
100-00-51200-290-000	Peg Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	PEG Educ/Trng/Travel	25.00	1,019.00	1,200.00	181.00	84.92
100-00-51200-353-000	Peg Info Tech	0.00	1,247.50	1,249.00	1.50	99.88
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	500.00	500.00	0.00
Peg - Communications		1,505.50	48,968.05	65,402.00	16,433.95	74.87
100-00-56400-110-000	Bldg & Permits Salary/Wages	1,268.80	25,376.40	32,989.00	7,612.60	76.92
100-00-56400-130-000	Bldg & Permits FICA/Medicare	0.00	1,728.86	2,538.00	809.14	68.12
100-00-56400-131-000	Bldg & Permits Health Insuranc	0.00	10,039.86	13,387.00	3,347.14	75.00
100-00-56400-132-000	Bldg & Permits FSA Contributio	0.00	730.74	1,000.00	269.26	73.07
100-00-56400-133-000	Bldg & Permits Dental Insuranc	0.00	847.06	1,008.00	160.94	84.03
100-00-56400-134-000	Bldg & Permits Vision Ins	23.99	254.61	274.00	19.39	92.92
100-00-56400-135-000	Bldg & Permits WI Retirement	0.00	3,206.31	4,412.00	1,205.69	72.67
100-00-56400-202-000	Bldg & Permits Contracted Ser	0.00	3,450.00	0.00	-3,450.00	0.00
100-00-56400-202-010	Bldg & Permits Inspections	0.00	9,167.12	12,000.00	2,832.88	76.39
100-00-56400-213-000	Bldg & Permits Legal/Recording	0.00	1,300.61	500.00	-800.61	260.12
100-00-56400-214-000	Bldg & Permits Profsnl Srv-Map	0.00	300.00	1,200.00	900.00	25.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	0.00	12.66	2,000.00	1,987.34	0.63
100-00-56400-310-000	Bldg & Permits Office Supplies	21.34	655.66	1,660.00	1,004.34	39.50
100-00-56400-321-000	Bldg & Permits Publications	0.00	296.44	500.00	203.56	59.29
100-00-56400-330-000	Bldg & Permits Educ/Trng/Travl	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits InfoTech	0.00	842.39	150.00	-692.39	561.59
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
Zoning		1,314.13	58,208.72	74,618.00	16,409.28	78.01
100-00-52100-110-000	PD Salary/Wages	14,060.30	286,576.91	420,245.00	133,668.09	68.19
100-00-52100-111-000	PD Clerical PT Wages	473.00	7,353.50	13,200.00	5,846.50	55.71
100-00-52100-112-000	PD Officer PT Wages	1,387.75	19,587.75	28,600.00	9,012.25	68.49
100-00-52100-116-000	PD Officer OT Wages	1,488.13	27,727.50	33,000.00	5,272.50	84.02
100-00-52100-120-000	PD Parking Enforcement Wages	240.00	4,308.00	800.00	-3,508.00	538.50
100-00-52100-121-000	PD Crossing Guard Wages	1,212.75	16,836.16	20,590.00	3,753.84	81.77
100-00-52100-122-000	PD LEA/Matron Expense	0.00	1,143.10	800.00	-343.10	142.89
100-00-52100-130-000	PD FICA/Medicare	0.00	25,851.69	32,720.00	6,868.31	79.01
100-00-52100-131-000	PD Health Ins	0.00	79,888.00	109,906.00	30,018.00	72.69
100-00-52100-132-000	PD FSA Contribution	0.00	5,560.60	8,500.00	2,939.40	65.42
100-00-52100-133-000	PD Dental Ins	0.00	6,810.90	8,517.00	1,706.10	79.97
100-00-52100-134-000	PD Vision Ins	180.81	2,101.63	2,340.00	238.37	89.81
100-00-52100-135-000	PD WI Retirement	0.00	56,674.62	74,849.00	18,174.38	75.72
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	500.00	500.00	0.00
100-00-52100-213-000	PD Legal	0.00	9,344.40	10,000.00	655.60	93.44
100-00-52100-216-000	PD Hiring	0.00	1,315.76	1,500.00	184.24	87.72
100-00-52100-217-000	PD Investigations	0.00	6,755.48	4,500.00	-2,255.48	150.12

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100-00-52100-217-100	PD K9 Unit Expenses	0.00	2,324.35	3,000.00	675.65	77.48
100-00-52100-217-200	PD Under cover Expenses	0.00	75.00	0.00	-75.00	0.00
100-00-52100-224-000	PD Telephone/Fax	312.49	4,308.26	6,180.00	1,871.74	69.71
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	700.00	700.00	0.00
100-00-52100-310-000	PD Office Supplies	203.48	2,890.23	4,120.00	1,229.77	70.15
100-00-52100-320-000	PD Membership/Dues	0.00	100.00	515.00	415.00	19.42
100-00-52100-321-000	PD Publications	182.00	767.21	258.00	-509.21	297.37
100-00-52100-330-000	PD Educ/Trng/Travel	0.00	3,963.49	4,120.00	156.51	96.20
100-00-52100-331-000	PD Motor Fuel	2,319.08	16,406.37	18,000.00	1,593.63	91.15
100-00-52100-341-000	PD Prof Equip/Supplies	37.40	8,700.73	5,390.00	-3,310.73	161.42
100-00-52100-352-000	PD Office Equip Maint/Service	161.50	2,286.69	2,650.00	363.31	86.29
100-00-52100-353-000	PD Info Tech	0.00	13,828.84	13,815.00	-13.84	100.10
100-00-52100-354-000	PD Equipmnt Maint(Non Office)	56.25	3,699.60	2,575.00	-1,124.60	143.67
100-00-52100-361-000	PD Building Maintenance	8.50	240.30	515.00	274.70	46.66
100-00-52100-390-000	PD Miscellaneous	80.05	1,635.35	2,500.00	864.65	65.41
Police Department		22,403.49	619,062.42	837,405.00	218,342.58	73.93
100-00-52200-110-000	FD Salary/Wages	0.00	5,330.00	10,660.00	5,330.00	50.00
100-00-52200-120-000	FD Hourly Wages	356.34	26,203.57	65,340.00	39,136.43	40.10
100-00-52200-130-000	FD FICA/Medicare	0.00	2,476.02	5,900.00	3,423.98	41.97
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	110.09	6,000.00	5,889.91	1.83
100-00-52200-213-000	FD Legal	0.00	0.00	350.00	350.00	0.00
100-00-52200-221-000	FD Electricity	1.31	4,858.96	8,700.00	3,841.04	55.85
100-00-52200-222-000	FD Heating Gas	0.00	1,874.95	3,000.00	1,125.05	62.50
100-00-52200-224-000	FD Telephone/Fax	76.42	1,573.05	2,200.00	626.95	71.50
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	84.75	300.00	215.25	28.25
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	60.30	750.00	689.70	8.04
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	358.65	2,500.00	2,141.35	14.35
100-00-52200-331-000	FD Motor Fuel	0.00	1,089.92	2,000.00	910.08	54.50
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	0.00	580.00	580.00	0.00
100-00-52200-353-000	FD Info Tech	0.00	1,570.06	1,000.00	-570.06	157.01
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	965.58	6,500.00	5,534.42	14.86
100-00-52200-355-000	FD Truck Maintenance	0.00	2,001.33	5,500.00	3,498.67	36.39
100-00-52200-357-000	FD Pager Repair	0.00	797.55	1,000.00	202.45	79.76
100-00-52200-361-000	FD Building Maintenance	0.00	992.40	1,000.00	7.60	99.24
100-00-52200-390-000	FD Miscellaneous	0.00	3,016.03	2,500.00	-516.03	120.64
100-00-52200-811-000	FD Equipment Purchases	194.39	2,651.93	14,000.00	11,348.07	18.94
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	Building Improvement	0.00	3,000.00	0.00	-3,000.00	0.00
Fire Department		628.46	59,015.14	371,854.00	312,838.86	15.87
100-00-53100-110-000	Streets Wage/Salary	8,356.74	171,753.51	223,793.00	52,039.49	76.75
100-00-53100-130-000	Streets FICA/Medicare	0.00	11,896.20	16,256.00	4,359.80	73.18
100-00-53100-131-000	Streets Health Ins	0.00	48,196.44	59,993.00	11,796.56	80.34
100-00-53100-132-000	Streets FSA Contribution	0.00	3,530.22	4,833.00	1,302.78	73.04
100-00-53100-133-000	Streets Dental Ins	0.00	4,078.76	4,856.00	777.24	83.99
100-00-53100-134-000	Streets Vision Ins	116.24	1,233.68	1,328.00	94.32	92.90

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100-00-53100-135-000	Streets Wl Retirement	0.00	21,682.70	24,649.00	2,966.30	87.97
100-00-53100-191-000	Streets Protective Clthng/Gear	0.00	395.00	2,500.00	2,105.00	15.80
100-00-53100-213-000	Streets Legal	0.00	142.67	3,000.00	2,857.33	4.76
100-00-53100-215-000	Streets Hired Services	0.00	185.75	500.00	314.25	37.15
100-00-53100-218-000	Streets Drug Testing	84.00	84.00	275.00	191.00	30.55
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	0.00	5,257.88	9,150.00	3,892.12	57.46
100-00-53100-223-000	Streets Water/Sewer	750.08	4,944.31	6,500.00	1,555.69	76.07
100-00-53100-224-000	Streets Telephone/Fax	273.53	1,693.64	3,000.00	1,306.36	56.45
100-00-53100-231-000	Streets Signage	0.00	404.18	3,000.00	2,595.82	13.47
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	3,982.98	5,000.00	1,017.02	79.66
100-00-53100-240-000	Streets Maintenance/Repair	249.80	133,172.56	110,000.00	-23,172.56	121.07
100-00-53100-290-000	Streets Contract Services	0.00	1,179.01	2,000.00	820.99	58.95
100-00-53100-290-100	Streets Contract Services Mow	0.00	1,700.00	2,000.00	300.00	85.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	100.00	15.00	85.00
100-00-53100-310-000	Streets Office Supplies	45.37	737.45	500.00	-237.45	147.49
100-00-53100-320-000	Streets Memberships/Dues	0.00	184.00	100.00	-84.00	184.00
100-00-53100-321-000	Streets Publications	0.00	78.03	100.00	21.97	78.03
100-00-53100-330-000	Streets Educ/Trng/Travel	0.00	365.88	500.00	134.12	73.18
100-00-53100-331-000	Streets Motor Fuel	0.00	12,177.12	18,000.00	5,822.88	67.65
100-00-53100-340-000	Streets Hand Tls,Matals,Spplies	352.83	10,714.31	15,000.00	4,285.69	71.43
100-00-53100-352-000	Streets Office Equip Maint.	0.00	119.65	1,300.00	1,180.35	9.20
100-00-53100-353-000	Streets Info Tech	32.95	2,334.06	2,500.00	165.94	93.36
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	32.54	12,538.06	32,000.00	19,461.94	39.18
100-00-53100-361-000	Streets Building Maintenance	16.58	2,822.00	1,500.00	-1,322.00	188.13
100-00-53100-382-000	Streets Grounds Maintenance	0.00	874.97	1,500.00	625.03	58.33
100-00-53100-390-000	Streets Miscellaneous	0.00	2,182.88	2,000.00	-182.86	109.14
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	5,156.25	7,000.00	1,843.75	73.66
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	291.48	500.00	208.52	58.30
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	1,219.66	4,000.00	2,780.34	30.49
100-00-53320-371-000	Ice Salt/Sand	0.00	13,138.17	25,000.00	11,861.83	52.55
100-00-53320-372-000	Ice Contingency for Snow	0.00	300.00	8,000.00	7,700.00	3.75
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	0.00	1,596.10	600.00	-996.10	266.02
100-00-53330-240-000	Signals Maint/Repair	0.00	329.87	2,500.00	2,170.13	13.19
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	0.00	8,302.63	2,500.00	-5,802.63	332.11
100-00-53340-390-000	Storm Miscellaneous	55.00	2,097.40	1,000.00	-1,097.40	209.74
100-00-53420-221-000	Street Lights Electricity	708.86	50,749.01	75,000.00	24,250.99	67.67
100-00-53420-240-000	Street Lights Maint/Repair	0.00	3,021.13	4,000.00	978.87	75.53
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	840.07	1,500.00	659.93	56.00
100-00-53420-373-000	Street Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	3,686.00	1,000.00	-2,686.00	368.60
Streets		11,074.52	551,454.65	692,583.00	141,128.35	79.62
610-00-57510-000-600	Source Salary/Wages	366.15	6,719.32	8,994.00	2,274.68	74.71
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00

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610-00-57510-000-602	Operations Supplies/Expenses	14.33	1,801.27	1,500.00	-301.27	120.08
610-00-57510-000-605	Source Building Maintenance	16.58	3,849.09	3,250.00	-599.09	118.43
610-00-57520-000-620	Pumping Wage/Salary	366.15	6,719.32	8,994.00	2,274.68	74.71
610-00-57520-000-621	Pumping-Fuel for Power Prod	677.45	8,120.38	3,500.00	-4,620.38	232.01
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	910.90	21,256.63	35,000.00	13,743.37	60.73
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	469.91	3,000.00	2,530.09	15.66
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	500.00	500.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	366.15	6,719.32	8,994.00	2,274.68	74.71
610-00-57530-000-631	Treatment Chemicals	2,229.50	33,410.67	44,000.00	10,589.33	75.93
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	232.27	0.00	-232.27	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	4.74	0.00	-4.74	0.00
610-00-57540-000-640	T&D Salary/Wages	366.15	6,719.32	8,994.00	2,274.68	74.71
610-00-57540-000-641	T&D Operation Supplies/Expense	69.36	206.03	750.00	543.97	27.47
610-00-57540-000-650	T&D Maintenance Pipes/Reservoi	0.00	9.37	0.00	-9.37	0.00
610-00-57540-000-651	T&D Maintenance Mains	0.00	16,153.08	15,000.00	-1,153.08	107.69
610-00-57540-000-652	T&D Maintenance of Services	0.00	1,378.09	6,000.00	4,621.91	22.97
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	2,686.16	1,500.00	-1,186.16	179.08
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	837.59	2,500.00	1,662.41	33.50
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	19.97	1,000.00	980.03	2.00
610-00-57550-000-903	Supplies/Expenses	0.00	1,334.86	5,000.00	3,665.14	26.70
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	3,861.04	72,265.10	101,452.00	29,186.90	71.23
610-00-57570-000-921	Water Office Supplies	51.43	5,651.30	20,000.00	14,348.70	28.26
610-00-57570-000-923	Outside Services Contracted	100.00	12,559.12	10,000.00	-2,559.12	125.59
610-00-57570-000-924	Water Ins-Property	0.00	14,017.97	14,017.97	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	0.00	7,294.14	10,265.00	2,970.86	71.06
610-00-57570-000-928	Regulatory Commission Exp	0.00	395.28	500.00	104.72	79.06
610-00-57570-000-930	Water Miscellaneous	0.00	728.05	500.00	-228.05	145.61
610-00-57570-000-931	Water Telephone/Fax	38.56	1,507.07	800.00	-707.07	188.38
610-00-57570-000-933	Water Transportation	0.00	12,229.81	10,000.00	-2,229.81	122.30
610-00-57570-000-935	Water Maintenance of Plant	0.00	561.95	500.00	-61.95	112.39
610-00-57570-001-926	Health Ins	0.00	27,112.77	34,443.00	7,330.23	78.72
610-00-57570-002-926	FSA Contribution	0.00	1,991.31	2,733.00	741.69	72.86
610-00-57570-003-926	Dental Insurance	0.00	2,299.92	2,738.00	438.08	84.00
610-00-57570-004-926	Vision Insurance	65.88	699.16	753.00	53.84	92.85
610-00-57570-005-926	WIS Retirement	0.00	13,188.60	15,565.00	2,376.40	84.73
610-00-57570-006-926	Training, Travel	0.00	2,723.83	2,000.00	-723.83	136.19
Water		9,499.63	293,872.77	384,742.97	90,870.20	76.38
620-00-57310-000-820	Supervision & Labor	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	4,211.48	76,127.42	98,500.00	22,372.58	77.29
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	37,177.65	0.00	-37,177.65	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	14.33	6,360.35	12,000.00	5,639.65	53.00
620-00-57310-000-828	Transportation	0.00	12,297.81	10,500.00	-1,797.81	117.12
620-00-57320-000-831	Maint Sewage Collection System	5.08	41,854.03	85,000.00	43,145.97	49.24
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	2,126.00	5,000.00	2,874.00	42.52
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	1,753.00	5,000.00	3,247.00	35.06
620-00-57320-000-834	Maint Of Plant,Structures,Equi	16.58	6,565.48	7,500.00	934.52	87.54
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	1,000.00	1,000.00	0.00

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620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	5,263.93	102,537.48	138,160.00	35,622.52	74.22
620-00-57340-000-851	Office Supplies/Expenses	21.35	9,399.29	30,000.00	20,600.71	31.33
620-00-57340-000-852	Hired/Contractual Services	100.00	5,008.81	10,000.00	4,991.19	50.09
620-00-57340-000-853	Insurance-Property & Liability	0.00	14,018.00	14,018.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	0.00	7,597.17	10,267.00	2,669.83	74.00
620-00-57340-000-855	Sewer Regulatory Commission	0.00	3,554.97	5,000.00	1,445.03	71.10
620-00-57340-000-856	Sewer Miscellaneous	0.00	738.15	2,000.00	1,261.85	36.91
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	38.57	1,452.04	500.00	-952.04	290.41
620-00-57340-001-854	Health Ins	0.00	27,112.77	34,443.00	7,330.23	78.72
620-00-57340-002-854	FSA Contribution	0.00	1,999.96	2,733.00	733.04	73.18
620-00-57340-003-854	Dental Insurance	0.00	2,299.86	2,738.00	438.14	84.00
620-00-57340-004-854	Vision Insurance	65.87	699.05	753.00	53.95	92.84
620-00-57340-005-854	WIS Retirement	0.00	13,717.24	15,568.00	1,850.76	88.11
620-00-57340-006-854	Training, Travel, Education	0.00	586.00	1,000.00	414.00	58.60
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Payment in Lieu of Taxes	0.00	0.00	5,048.00	5,048.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	0.00	138,519.22	292,467.06	153,947.84	47.36
620-00-58200-000-428	Amor of Debt Disct & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		9,737.19	513,501.75	789,195.06	275,693.31	65.07
100-00-55300-110-000	Sum Rec Salary/Wages	0.00	30,143.49	32,000.00	1,856.51	94.20
100-00-55300-130-000	Sum Rec FICA/Medicare	0.00	2,331.24	2,424.00	92.76	96.17
100-00-55300-220-000	Sum Rec Transportation	0.00	4,447.81	5,700.00	1,252.19	78.03
100-00-55300-224-000	Sum Rec Telephone/Fax	0.00	51.04	200.00	148.96	25.52
100-00-55300-310-000	Sum Rec Office Supplies	0.00	469.21	550.00	80.79	85.31
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	1,008.31	1,150.00	141.69	87.68
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	923.72	2,000.00	1,076.28	46.19
100-00-55300-395-000	Sum Rec Arts/Crafts	327.88	420.75	500.00	79.25	84.15
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	639.65	750.00	110.35	85.29
100-00-55300-397-000	Sum Rec Tennis	0.00	251.88	400.00	148.12	62.97
100-00-55300-398-000	Sum Rec Golf	0.00	657.00	850.00	193.00	77.29
100-00-55300-399-000	Sum Rec Special Events	0.00	120.00	1,500.00	1,380.00	8.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	4,300.00	4,300.00	0.00	100.00
Summer Rec		327.88	45,764.10	52,324.00	6,559.90	87.46

Account Number	2013 October	2013 Actual 10/04/2013	2013 Budget	Budget Status	% of Budget
Total Expenses	69,684.35	2,655,986.87	3,842,134.33	1,186,147.46	69.13
Net Totals	-69,684.35	-2,655,986.87	-3,842,134.33	-1,186,147.46	69.13

Equipment Replacement Fund & Requests Summary

	2013	2013	Vehicle	Technology	2014	Change in
Annual Contribution	Budget	Projected	Contribution	Contribution	Contribution	Contribution
General	219,643	219,643	229,869	16,993	246,862	27,219
Water	19,519	19,519	14,793	4,726	19,519	(0)
Sewer	25,531	25,531	35,846	4,515	40,361	14,830
Annual Contribution	264,693	264,693	280,508	26,234	306,742	42,049
Beginning Fund Balance	953,476	953,476			929,314	
Expenditures	294,798	330,904			359,398	
Ending Fund Balance	923,371	622,572	-	-	569,916	

Expenditure Detail

Description	Department	Revenue	One-Time Cost	Recurring Cost	Total Start-up Cost
Replacements					
Vactor Truck	Sewer	30,000	325,000	-	295,000
Skid Steer	PW	-	30,000	-	30,000
Squad Car	Police	-	25,000	-	25,000
Lieutenant PC	Police	-	766	-	766
PD Front Office PC	Police	-	766	-	766
Officer Room PC 2	Police	-	766	-	766
PD Server	Police	-	3,500	-	3,500
PW Director PC	PW-Streets	-	1,200	-	1,300
Summer Rec Laptop	Admin	-	1,200	-	1,200
SCADA #1 - Sewer plant PC	PW - Sewer	-	1,200	-	1,100
Total Replacement		30,000	389,398	-	359,398
Total Equipment Cost		30,000	389,398	-	359,398

General Fund Budget Impact

2012 Remaining Contingency	62,000
2013 Contribution	246,862
2013 Budget Impact	184,862

Future Outlook

Year	2013	2014	2015	2016	2017	2018
Equipment Expense	294,798	359,398	146,157	377,157	231,657	109,157
Starting Fund Balance	953,476	965,420	912,764	1,073,349	1,002,935	1,078,020
Ending Fund Balance	658,678	606,022	766,607	696,193	771,278	968,864

**ORDINANCE
COMMITTEE
ITEMS**

CITY OF MAUSTON
Ordinance 2013- 1060
Ordinance Establishing a Boat Launch Permit and Fee Structure for the Use of Boat Landings Owned and Maintained by the City of Mauston

WHEREAS, the City of Mauston owns, operates, and maintains the following boat landings: Riverside Park and Highway 12/16 West; and

WHEREAS, the City of Mauston has expended and expects to continue to expend substantial sums of money provided by local property taxes for the facilities at Riverside Park and Highway 12/16 West; and

WHEREAS, the Common Council of the City of Mauston has determined that the continued maintenance of the above facilities requires a fair and reasonable fee to be charged to boat operators and owners to supplement revenues received from local property taxes for these facilities;

NOW THEREFORE, the Mauston Common Council does hereby ordain as follows: Chapter 12, Subchapter VI of the Mauston Code of Ordinances is hereby created; and directs that this ordinance and any adopted amendments shall be filed with the Wisconsin Department of Revenue Recreational Boating Facilities Division.

12.60 State Laws Adopted For the protection of life and property through regulation of boat operation and water recreation activities on waters within the corporate boundaries of the City, and in compliance with Wisconsin State Statute 30.77(2), the following enumerated sections of the Wisconsin Statutes, as from time to time amended, are adopted and made a part of this chapter by reference as if fully set forth herein:

- 30.50 Definitions
- 30.51 Certificate of number and registration; requirements; exemptions
- 30.52 Certificate of number and registration; application; certification and registration period; fees; issuance
- 30.53 Certificate of origin; requirements; contents
- 30.54 Lost, stolen or mutilated certificates
- 30.55 Notice of abandonment or destruction of boat or change of address
- 30.60 Classification of motorboats
- 30.61 Lighting equipment
- 30.64 Patrol boats
- 30.65 Traffic rules
- 30.66 Speed restrictions
- 30.675 Distress signal flag
- 30.68 Prohibited operation
- 30.69 Water skiing
- 30.70 Skin diving
- 30.71 Disposal of waste from boats equipped with toilets
- 30.77 Local regulation of boating
- 30.79 Local water safety patrols; state aids

12.61 Boat Launch Fee Established

- (1) Effective with the passage of this ordinance, boat launch fees shall be as follows:
 - (a) Daily Launch Fee: \$2 per day for each watercraft launched
 - (b) Annual Launch Fee: \$15 per calendar year for each watercraft launched

- (2) The daily launch fee shall be paid at the launch site.
- (3) Annual launch permits are available at City Hall during business hours or can be purchased at the launch site by completing the launch permit envelope form; placing the annual permit fee into a site envelope, and depositing said envelope and fee in the launch site drop-box.

12.62 Information Necessary to Issue Launch Permit The following information shall be included on any launch fee deposit envelope or annual launch permit application.

- (1) Complete name, address, and phone number, of person purchasing launch permit;**
- (2) Date and Time of Boat Launch, or annual launch permit purchase date;**
- (3) Type of permit being purchased;**
- (4) Complete license plate information including issuing state and plate number on vehicle towing boat trailer**
- (5) Instructions for completing and depositing the launch permit fee envelope**
- (6) Instructions where to place the daily launch permit in the towing vehicle or annual launch permit sticker on the boat trailer**
- (7) Notice of penalty for non-payment of launch permit fee**
- (8) Applicable cautionary statements for permit user, permit purchaser, and boat operator/s.**
- (8) Launch permit forms shall be sequentially numbered**

12.63 Launch Fee Regulations

- (1) No person shall launch a watercraft from any launch site owned by the City of Mauston without paying the applicable launch fee established in this Chapter.
- (2) Any vehicle left at the launch site for more than twenty-four hours shall pay the daily launch fee for each twenty-four hour period, or portion thereof.
- (3) The fee shall be placed in the envelope supplied at the launch sites and placed in the deposit box at each site.
- (4) The current daily launch permit is to be displayed on the driver's side dashboard so as to be visible through the glass and readable from the outside of the vehicle.
- (5) The current annual launch permit sticker is to be attached to the tongue of the boat trailer on the driver's side, so as to be visible from a standing position facing the trailer.
- (6) Permits must be firmly attached using the adhesive provided on the sticker; the use of tape or other temporary adhesives is not permitted.
- (7) No commercial exclusions; commercial users must obtain an annual launch permit.
- (8) Government agencies are exempt (WI DNR, Municipal, US Army Corps of Engineers, Law Enforcement, Fire Services and Fish & Wildlife).
- (9) Any attempt to avoid launch fees or display of expired or unauthorized permits, may be grounds for issuance of a municipal citation.
- (8) The registered owner of any vehicle used to commit a violation of this ordinance shall be responsible for citation fees and associated costs.

12.64 Signage and Payment Information Per State Statute 30.77(4), regulations outlined by this ordinance, and instructions for payment of the launch permit fees shall be displayed at each municipal launch site in a legible and weather protected manner. A locked drop box and payment envelopes will be available at each launch site. Additional information pertaining to boating and the boat launch facilities may be posted at the discretion of the Director or Public Works (DPW), or designee. No information shall be posted without the direct consent of the DPW or designee.

12.65 Revenue Collection and Disposition

- (1) The DPW, or designee, shall be responsible to check the drop box and collect fees deposited at each launch site in a timely manner.
- (2) Upon collection, staff may compare the fees deposited with the vehicles in the parking area of each launch. A municipal citation may be issued for any vehicles in the parking area that are in violation of this ordinance.
- (3) All funds deposited in the lock boxes shall be turned over to the City Treasurer or designee as quickly as is practical.
- (4) Launch fees collected shall be maintained in a non-lapsing fund and shall be used to offset expenses incurred for operation and maintenance of the launch sites.

12.66 Penalties

- (1) The penalty for violation of this ordinance shall be a twenty-five dollar (\$25) municipal citation.
- (2) Within ten (10) calendar days of the issued citation, penalties shall be paid in person or mailed to Mauston City Hall. The cancelled check will serve as the receipt.
- (3) Unpaid citations shall be forwarded to the Municipal Court. Violators shall be responsible for all costs incurred to collect this debt; including but not limited to legal fees and court costs.
- (4) The registered owner of any vehicle used to commit a violation of this ordinance shall be responsible for citation fees and all associated costs.

APPROVED:

ATTEST:

Brian T. McGuire, Mayor

Nathan Thiel, City Administrator

- Date of Readings 09/24/13 and _____
- Date of Adoption: _____
- Votes: _____ ayes _____ nays _____ abstentions
- Date of Publication: _____

<u>Proposed timeline:</u>	
Pub Hearing-Pl Com	9/12/13
1 st reading-Council	9/24/12
2 nd reading & adopt	10/8/13

Ordinance No. 2013-1059

ORDINANCE AMENDING CHAPTER 22 ARTICLE 8 REGARDING BUSINESS SIGNS

WHEREAS, the current Mauston Zoning Ordinance is limited in addressing varying circumstances with regard to height of pylon signs; and

WHEREAS, the purpose of this amendment is to improve flexibility by providing a conditional use process for pylon sign height; and

WHEREAS, the Plan commission has reviewed this matter and has recommended the amendments described below; and

WHEREAS, a public hearing has been conducted on this matter by the Plan Commission and all interested parties were given an opportunity to be heard.

NOW, THEREFORE, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that the following sections of the Mauston Zoning Ordinance be amended as follows:

1. Section 22.805(4)(b)(2) is amended to add: “Considerations for pylon sign height include: impact on neighboring properties, proximity to principal structure versus street, and height of surrounding structures.”
2. Section 22.809(1)(b)(2)(c) is amended to read: Max. Height of Pylon Sign: Eight (8) feet. Minor deviation may be approved by conditional use.
3. Section 22.809(1)(c) is removed.
4. Section 22.809(1)(d) is renumbered to 22.809(1)(c).
5. Section 22.809(1)(e) is renumbered to 22.809(1)(d), and the now 22.809(1)(d)(3)(c) is amended to read Max. Height of Pylon Sign: See 22.805(4)(b).
6. Section 22.809(1)(f) is renumbered to 22.809(1)(e), shall read: For NO and NB Zoning Districts, and will add the following:
 - (3) Permitted Sign Type: Window:
 - (a) Max. No: Unlimited
 - (b) Max. Area: 25% of window area for “window signs”, but unlimited area for window displays.

Introduced and adopted this _____ day of _____, 2013.

APPROVED:

ATTEST:

Brian T. McGuire, Mayor

Nathan Thiel, City Administrator

- Date of Public Hearing and Plan Commission Recommendation: _____

- Dates of Council Readings: _____ and _____
- Date of Adoption: _____
- Votes: _____ ayes _____ nays _____ abstentions
- Date of Publication: _____

**PERSONNEL
COMMITTEE
ITEMS**



MEMO

To: Police & Fire Commission
From: Personnel Committee
Subject: Longevity Policy
Date: October 4, 2013

At the last personnel committee meeting we discussed modifying the language for longevity as follows:

6.3. Longevity

Upon reaching their 5th year of employment with the City of Mauston, exempt employees will receive a longevity payment of \$2.75 per month for each month of service with the City, retroactive to the employee's full-time start date. The payout of longevity will occur in the first pay-period in December. ~~Exempt employees hired and/or transferred on or after January 1, 2009, will not be eligible for longevity pay. All exempt employees hired or transferred prior to January 1, 2009 will maintain the current system of longevity pay.~~ Longevity pay for non-exempt employees is determined by the appropriate bargaining agreement.

ADMINISTRATOR'S ITEMS

State Bar of Wisconsin Form 16-2003
FIXED RATE NOTE

Document Number

Document Name

For value received, the undersigned ("Borrower"), jointly and severally if more than one, promises to pay to the order of City of Mauston Revolving Loan Fund ("Holder") the principal sum of \$ 50,000.00 together with interest on the unpaid principal balance from the date of this note ("Note") at the rate of 4.00 % per annum until this Note is paid in full. Payment shall be made as follows:

CHOOSE ONE OF THE FOLLOWING OPTIONS; ONLY ONE SHALL APPLY:

- A. **Single Payment.** In one payment on _____, plus interest payable _____.
- B. **Installments of Principal and Interest.** In 96 equal payments of \$ 609.46 due on November 1, 2013, and on the same day of each month thereafter, plus a final payment of the unpaid principal and interest due on October 1, 2021.
- C. **Installments of Interest Only.** In payments of interest of _____ due on _____, and on the same day of each _____ month thereafter, plus a final payment of the unpaid principal due plus accrued interest on _____.
- D. **Other.** Interest shall not begin to accrue until first draw on available funds.

Payments shall be made to Holder at City Hall, 303 Mansion Street, Mauston, WI 53948 c/o Deputy Treasurer or such other location as Holder shall designate by written notice to Borrower.

CHOOSE THE FOLLOWING, IF APPLICABLE:

- On execution of this Note, Borrower will prepay interest to _____.

CHOOSE ONE OF THE FOLLOWING OPTIONS; IF NEITHER IS CHOSEN, OPTION A SHALL APPLY:

- A. This Note may be prepaid in whole or part without premium or penalty at any time.
- B. There may be no prepayment of principal without permission of Holder.

CHOOSE ONE OF THE FOLLOWING OPTIONS; IF NEITHER IS CHOSEN, OPTION A SHALL APPLY:

- A. Any prepayment shall be applied to principal in the inverse order of maturity and shall not delay the due dates or change the amount of the remaining payments until the unpaid balance of principal and interest is paid in full.
- B. In the event of any prepayment, this Note shall not be treated as in default with respect to payment so long as the unpaid balance of principal and interest (and in such case accruing interest shall be treated as unpaid principal) is less than the amount that said indebtedness would

have been had the payments been made as specified above; provided that payments shall continue in the event of credit of any proceeds of insurance or condemnation, the condemned premises being thereafter excluded from any mortgage given as security for this Note.

Holder may grant renewals or extensions or otherwise modify the terms of this Note or any instrument securing this Note without affecting the liability of Borrower or any guarantor of this Note.

If Borrower fails to pay any installment payable hereunder within 60 days after it becomes due or if any other default, including a default under any security for this Note, is not cured within 60 days after notice of default is mailed to Borrower, Holder may at its option and without further notice accelerate the amount due under the Note and declare it immediately due and payable. If any installment payable hereunder is delinquent more than 60 days, Borrower shall pay a late charge to Holder of 5% of the delinquent amount. Borrower shall pay all costs and expenses, including reasonable attorney fees, of collection and enforcement of any security for the Note, unless prohibited by law.

Other provisions: _____
_____.

Presentment, protest and notice of dishonor are hereby waived.

This Note shall be secured by the dumpsters purchased by borrower.

Dated _____

_____(SEAL)_____(SEAL)
*Lenorud Services Inc. *
By: _____
Title: _____

GUARANTY

The undersigned, for valuable consideration, hereby guarantees payment of all sums due and to become due under the above Note, including (without limitation) principal, interest and costs and expenses of collection.

Dated _____.

GUARANTOR:

_____(SEAL)_____(SEAL)
*Brent D. Lenorud *Gina M. Lenorud

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATIONS TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.
FIXED RATE NOTE STATE BAR OF WISCONSIN FORM NO. 16-2003

* Type name below signatures.

2014 Capital Improvement Program

River walk and Pedestrian Bridge - This project was a priority identified by the Planning Commission during the Hwy 82 Corridor & TID Study (see attached). The City received DNR funding to complete 60% engineering design for the project (see attached). The City submitted for DNR stewardship funding. Because it was a competitive year, the City did not achieve the total funding requested, but did receive a \$45K Trails and Recreation award conditional that the total project cost equal or exceed \$90K. This project with or without grant funding can be completely supported by TIF funds. Of the \$7.4M expected in TIF funding the City has only spent \$2M with supplemental grant revenues (see attached). Staff would recommend using the current grant to complete the boardwalk section of the river walk and connect to Union St, and then apply for stewardship funding again this next year. Bringing the river walk over to Union St is estimated to cost \$250K. The total project is shy of \$1M. This project is a critical piece to connecting the multi-modal trail installed in 2012, as well as improving pedestrian and bike access across the River.

City Hall Improvements – In 2013 Council decided to direct some funding toward renovation of the City Hall, approximately \$80K. To date, Staff utilized 30K to reconfigure the front office and conduct a facility needs assessment with MSA(see attached). MSA will be present at the meeting to discuss the facility assessment. Staff would recommend to council direct funds towards making the recommended improvements to the Council Chambers as well as creating a break room/ conference room where the City Administrator and Mayor currently sit.

Elm Lift Station – Council has directed PW to begin preliminary design for relocating the Elm St Lift Station. The total cost for this project is anticipated to be \$350K. The facility is not only in a poor location, but also currently in poor condition. Funding for this project is anticipated to come from Sewer Fund Balance.

Veteran's Memorial Park – JCAIRS has made significant progress this past year. The Building and Site Plan Committee have brought a final design to JCAIRS (see attached). They will be bringing it before the Planning & Zoning Commission. I am in the process of working on a committee to formalizing the future management of the facility. The City should consider supporting the progress of this public facility.

Roundabout & 58 Redesignation - This project will be complete this year; however, the City anticipates receiving bills from the state over the next several years totaling \$662,143. The current funding source is unassigned fund balance.

City of Mauston
TID#3 Project Plan

TID 3 Estimated Future Balance= \$7,444,340.00

Priority	Project Description	Year	Estimated Cost	Comments
1	Mansion Street Reconstruction, Utilities, and Parking Improvements	2012	\$1,500,000	
2	Riverside Park Development	2012	\$420,000	
3	STH 82 Area Roadway and Utility Extensions	2012-2017	\$2,530,000	Total Project Amount
3a	Kennedy Street (Terminus to G)	2013	\$730,000	Project Subtotal
3b	East Business Park Roadways and Utilities	2013	\$1,800,000	Project Subtotal
4	STH 82 Pedestrian Improvements	2012-2014	\$402,500	
5	STH 82 Streetscaping and WisDOT Cost Shares	2012-2017	\$700,000	\$450K for DOT Cost Share
6	Riverwalk and Pedestrian Bridge	2013-2017	\$1,300,000	
7	Developer Incentives	2011-2017	\$340,000	\$90K for private landscaping
8	Property Acquisition	2011-2017	\$250,000	

TOTAL = \$7,442,500

CITY OF MAUSTON

TID #3 - Project Map

#	Timetable	Estimated Cost
1	2012	\$1,500,000
2	2012	\$420,000
3 (a-b)	2012-2017	\$2,530,000
4	2012-2014	\$402,500
5	2012-2017	\$700,000
6	2013-2017	\$1,300,000
7	2011-2017	\$340,000
8	2011-2017	\$250,000

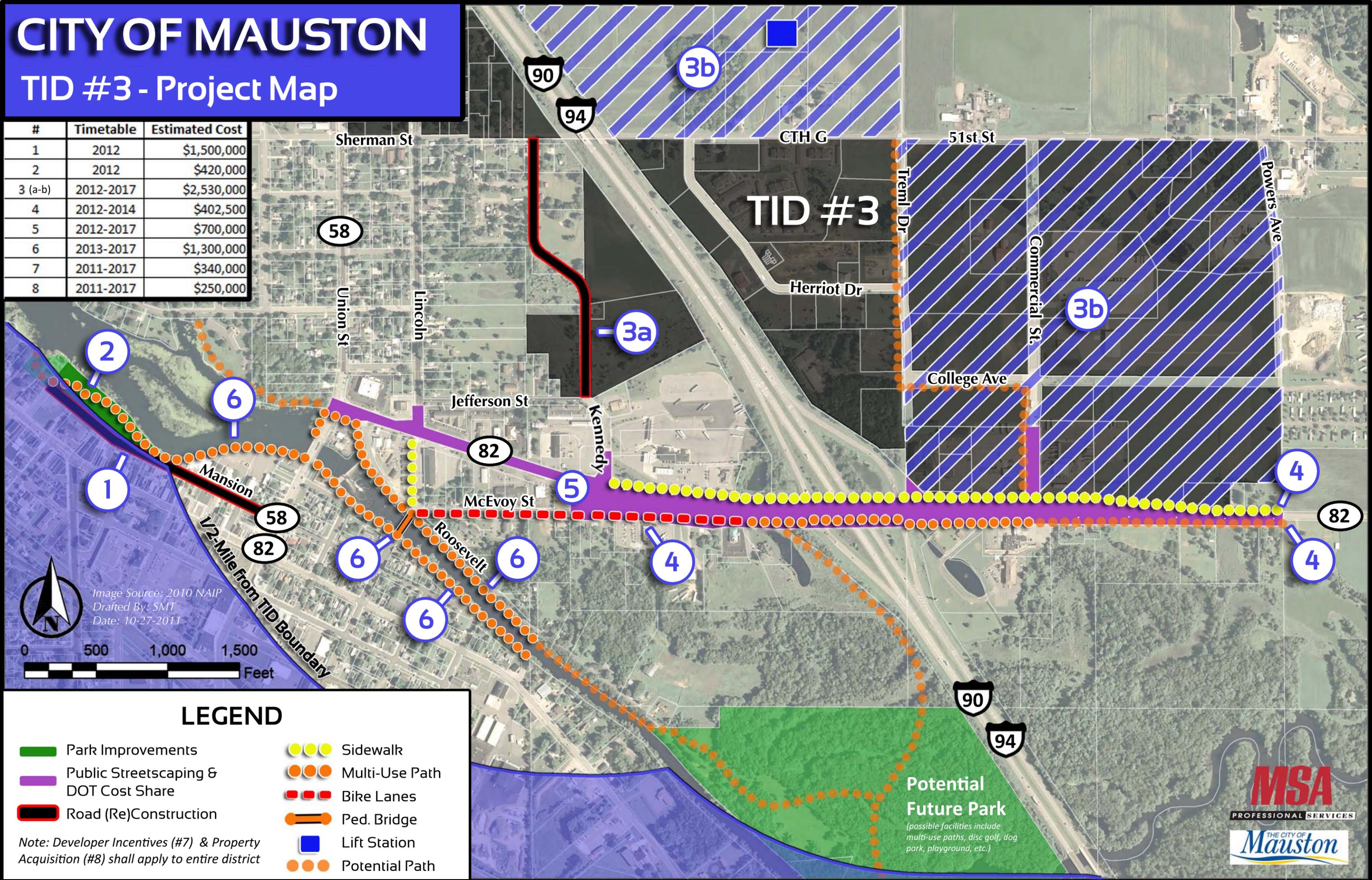
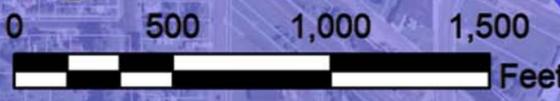


Image Source: 2010 NAIP
 Drafted By: SMT
 Date: 10-27-2011



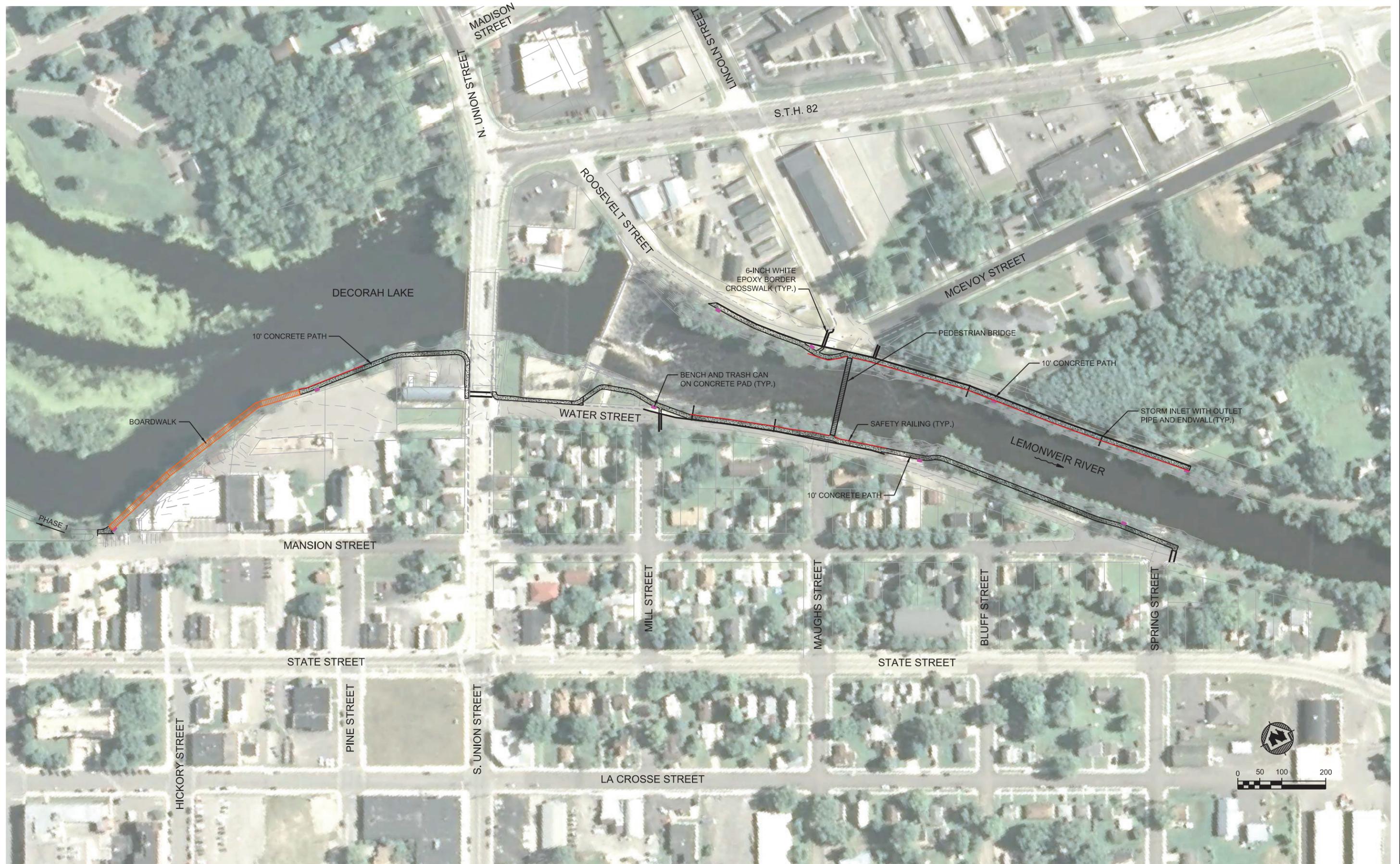
LEGEND

- █ Park Improvements
- █ Public Streetscaping & DOT Cost Share
- █ Road (Re)Construction
- Sidewalk
- Multi-Use Path
- Bike Lanes
- Ped. Bridge
- Lift Station
- Potential Path

Note: Developer Incentives (#7) & Property Acquisition (#8) shall apply to entire district

Potential Future Park
 (possible facilities include multi-use paths, disc golf, dog park, playground, etc.)





PROJECT NO.: 0004039	SCALE: AS SHOWN	NO.	DATE	REVISION	BY
PROJECT DATE: APRIL 2013	DRAWN BY: BAB				
CHECKED BY:					
PLOT DATE: exhib_1.dgn 4/19/2013 2:45:36 PM bbaritt					

MSA
PROFESSIONAL SERVICES

TRANSPORTATION • MUNICIPAL
DEVELOPMENT • ENVIRONMENTAL
1230 South Boulevard Baraboo, WI 53913
608-356-2771 1-800-362-4505 Fax: 608-356-2770
Web Address: www.msa-ps.com
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OVERALL SITE PLAN

RIVERWALK PHASE 2
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

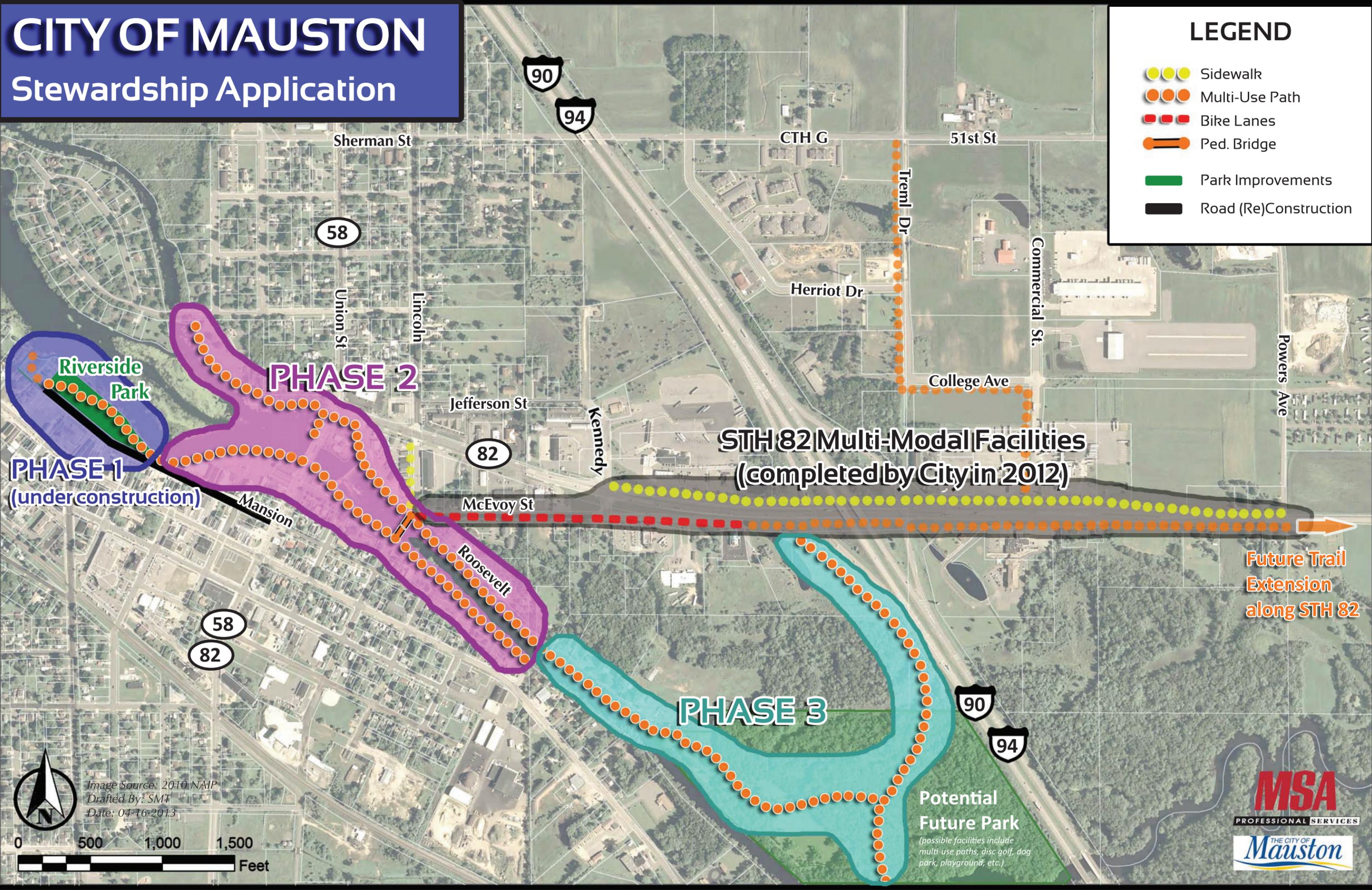
FILE NO.
00043039
SHEET
S1

CITY OF MAUSTON

Stewardship Application

LEGEND

- Sidewalk
- Multi-Use Path
- Bike Lanes
- Ped. Bridge
- Park Improvements
- Road (Re)Construction



PHASE 1
(under construction)

PHASE 2

PHASE 3

STH 82 Multi-Modal Facilities
(completed by City in 2012)

Future Trail Extension
along STH 82

Potential Future Park
(possible facilities include multi-use paths, disc golf, dog park, playground, etc.)



Image Source: 2010 NAIP
Drafted By: SMT
Date: 04-16-2013



RIVERWALK PHASE 2 ESTIMATE
CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN
PROJECT # 00044039

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
GENERAL					
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 35,000.00	\$ 35,000.00
2.	Unclassified Excavation	1	LS	\$ 20,000.00	\$ 20,000.00
3.	Traffic Control & Traffic Control Plan	1	LS	\$ 3,500.00	\$ 3,500.00
4.	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
5.	Turbidity Barrier	1	LS	\$ 10,000.00	\$ 10,000.00
SIDEWALK					
6.	Clear and Grubbing	1	LS	\$ 3,000.00	\$ 3,000.00
7.	Turf Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
8.	Erosion Mat	1,200	SY	\$ 2.00	\$ 2,400.00
9.	Remove, Salvage, and Reinstall Signs	1	LS	\$ 1,000.00	\$ 1,000.00
10.	Sawcut Asphalt / Concrete Pavement	1	LS	\$ 2,500.00	\$ 2,500.00
11.	Type E-1 Asphaltic Concrete Pavement	140	TON	\$ 70.00	\$ 9,800.00
12.	Crushed Aggregate Base Course	600	TON	\$ 12.00	\$ 7,200.00
13.	18-inch Concrete Curb and Gutter	1,740	LF	\$ 12.00	\$ 20,880.00
14.	4-inch Concrete Riverwalk and Base	33,310	SF	\$ 4.00	\$ 133,240.00
15.	6-inch Concrete Riverwalk and Base	300	SF	\$ 4.50	\$ 1,350.00
16.	Detectable Warning Fields	80	SF	\$ 50.00	\$ 4,000.00
17.	6-inch White Epoxy Border (Crosswalk)	375	LF	\$ 6.00	\$ 2,250.00
18.	Adjust Existing Manhole Casting	1	EA	\$ 400.00	\$ 400.00
19.	Safety Railing	800	LF	\$ 175.00	\$ 140,000.00
20.	Recycled Plastic Bench	9	EA	\$ 1,500.00	\$ 13,500.00
21.	Trash Receptacle	9	EA	\$ 1,300.00	\$ 11,700.00
22.	12' wide Boardwalk with Railing	540	LF	\$ 300.00	\$ 162,000.00
STORM SEWER					
23.	Storm Inlet, Type 3	5	EA	\$ 1,350.00	\$ 6,750.00
24.	18-inch HDPE Storm Sewer	100	LF	\$ 40.00	\$ 4,000.00
25.	15-inch Apron Endwall	7	EA	\$ 300.00	\$ 2,100.00
PEDESTRIAN BRIDGE					
26.	Northeast Abutment	1	LS	\$ 15,000.00	\$ 15,000.00
27.	Southwest Abutment	1	LS	\$ 15,000.00	\$ 15,000.00
28.	Medium Rip-Rap with Fabric	20	CY	\$ 70.00	\$ 1,400.00
29.	180'x10' Steel Truss Pedestrian Bridge with Wood Deck and Weathered Steel	1	LS	\$ 260,000.00	\$ 260,000.00

Construction Costs = \$ 897,970.00
Engineering & Admin. = \$ 179,594.00
10% Contingencies = \$ 89,797.00

Total Riverwalk Phase 2 Costs = \$ 1,167,361.00
--

1.0 EXECUTIVE SUMMARY

1.1 Overview:

The following is an assessment of the existing 30-year old City of Mauston Municipal Building located at 330 Mansion Street in Mauston, WI. The facility serves a local community with a 2010 census population of 4,433. With the EMS planning to move out of the facility, there is an opportunity to utilize the EMS area for a different use. The municipal building itself requires review for ongoing space needs and use along with physical condition, aesthetic concerns, accessibility and code review. An Architectural/Engineering study is desired to help the City consider the most effective continued long term use of the facility.

The goal of this review is to provide the City of Mauston with the necessary information to make an informed decision as to the ongoing use of the building.

The facility observations and identified needs are based on facility tours and meetings on June 13, 2013.

This facilities plan is broad in consideration and general in nature. This careful consideration identifies ideas and strategies that may be considered as the most logical and feasible. The goal is to look at the subject City facilities and departments individually and as a whole, study their interrelationships and long term needs, and to identify an effective approach that will systematically address current and long term needs. The specific solutions will be developed in more detail as it is selected and pursued in the future.

The components of our approach are as follows:

1. General Physical Assessment

- a. Visit the facility for an exterior envelope review in order to generally review the condition of the facility and to identify major building components that have maintenance needs.
- b. Accessibility: Review the facility for compliance with Title II of the Americans with Disabilities Act.
- c. MSA will also review and document perceived building code deficiencies. It is important from a safety standpoint to understand such deficiencies
- d. Prepare a written summary of these findings.

2. Space Needs Assessment

- a. Meet with Owner one time to review and define space needs for the City Administration, Police Departments and Fire Department. This will be done as part of the same visit for the Physical Assessment.
- b. Tour, review and assess the existing facility.
- c. Prepare a written draft of the Space Deficiencies.
- d. Review the draft of the Space Needs Assessment via telephone, computer or fax with the City.
- e. Make revisions as needed.

3. Space Use Considerations

- a. Based on the physical and space needs assessment identify space needs and develop general “Big-Picture” alternatives and concepts to address deficiencies.
- b. Prepare a probable construction cost estimate for various options.
- c. Generally consider and identify if funding and incentive opportunities are feasible.
- d. Prepare document and summarize findings/alternatives.
- e. Present findings/alternatives to the City Council.

1.2 General Comments

The condition of the existing facility is generally good, but there are some maintenance needs to be addressed to protect the longevity of the building. Accordingly continued use of the building is expected. In general this study indicates that the most significant space needs are clearly for the Police Department with more minor immediate needs for the other use areas. Some added long terms needs could also be anticipated for the Fire Department. With the range of options considered, an option that actually removes an existing use from the Municipal building, by building a new structure elsewhere is a logical response to accommodate the space needs.

The long-term option that seems most appropriate to the reviewer is Option C. This option would build a new Fire Station and allow for the police to take over the existing fire department areas.

As part of this general facility overview, the comments listed in this report are based on observations and on professional opinion. The conclusions identified are broad and “Big Picture” terms, with the exact detailed physical needs not necessarily defined. The goal is to consider the relative options to allow the City to make an informed decision regarding future facilities. Alternatives and items noted will require further and more detailed consideration during final development and implementation of the selected alternative/project.

The existing Mauston Municipal Building houses the City Administration, Police Department, Fire Departments, Community Room and the soon to depart Emergency Medical Services (EMS).

The building is currently being used as it was originally designed and constructed in 1981/1982. The building configuration is relatively complicated with stairs and split floor levels. This configuration adds challenges to reconfiguration and causes a variety of security concerns. The physical state of this building is in reasonably good condition.

A range of needs have been identified for specific departments. See the Department needs assessment that summarizes these findings in Section 3.0 of this report.

There is a range of alternatives ultimately available to address the City's physical and program needs. These approaches can range from renovation of the existing facilities to the construction of new facilities.

This report is in the initial stage in the City's recognition of needs. This report will serve as the foundation to facility-related decisions that will be made in the future, and the implementation of long-term and effective solutions to meet these needs.

The implementation of the proposed work can be provided in timetables based on the City's priorities and financial resources. Therefore, the identification of the exact timing for the implementation of projects may be generally identified, but can be modified after further evaluation takes place in this regard.

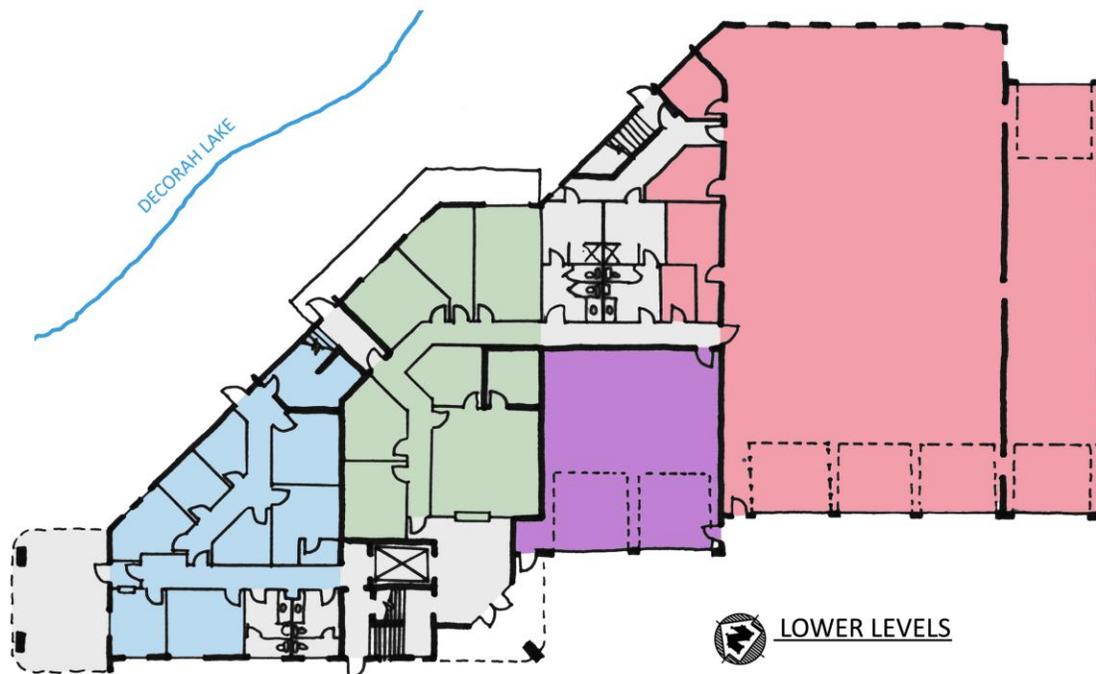
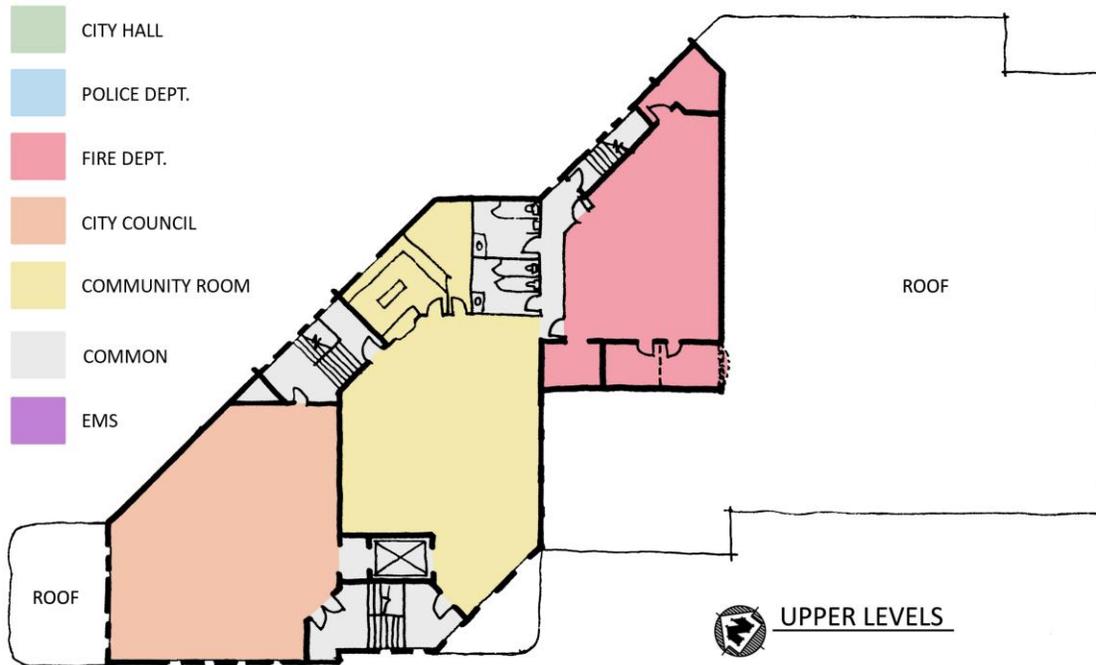
In consideration of the perceived needs, and the logical desire to reuse the existing facility, the solutions are a combination of renovation projects and renovation/build new scenarios.

Possible new facilities offer some positive attributes. A new building can be designed for the best possible and effective interrelationships along with shared amenities that will result in a more efficient facility.

While the existing facility is not easily expandable, a new facility can be easily designed to allow simple future building expansion. Furthermore, the new construction solution allows for some of the departments to not be disrupted during construction.

Gross Existing Building Area Summary:

Level 1 - Lowermost Police	2,020 sf
Level 2 - City Hall & Garage	10,774 sf
Level 3 - Council Chambers	2,020 sf
Level 4 - Community & Fire Mtg Areas	4,147 sf
	18,961 sf



PRELIMINARY & APPROXIMATE SQUARE FOOTAGE SUMMARIES:

If renovated and/or new facilities are developed, the following are the anticipated projected Space Needs that shall be addressed by such facilities.

EXISTING AREA SUMMARY (for comparison to proposed)							
Approx. Existing Department Sizes							
City Admin.	Police Dept.	Fire Dept.	EMS Area	Council Room	Community Room	Common Areas	Total
1,851	1,616	7,692	1,216	1,660	1,910	3,016	18,962

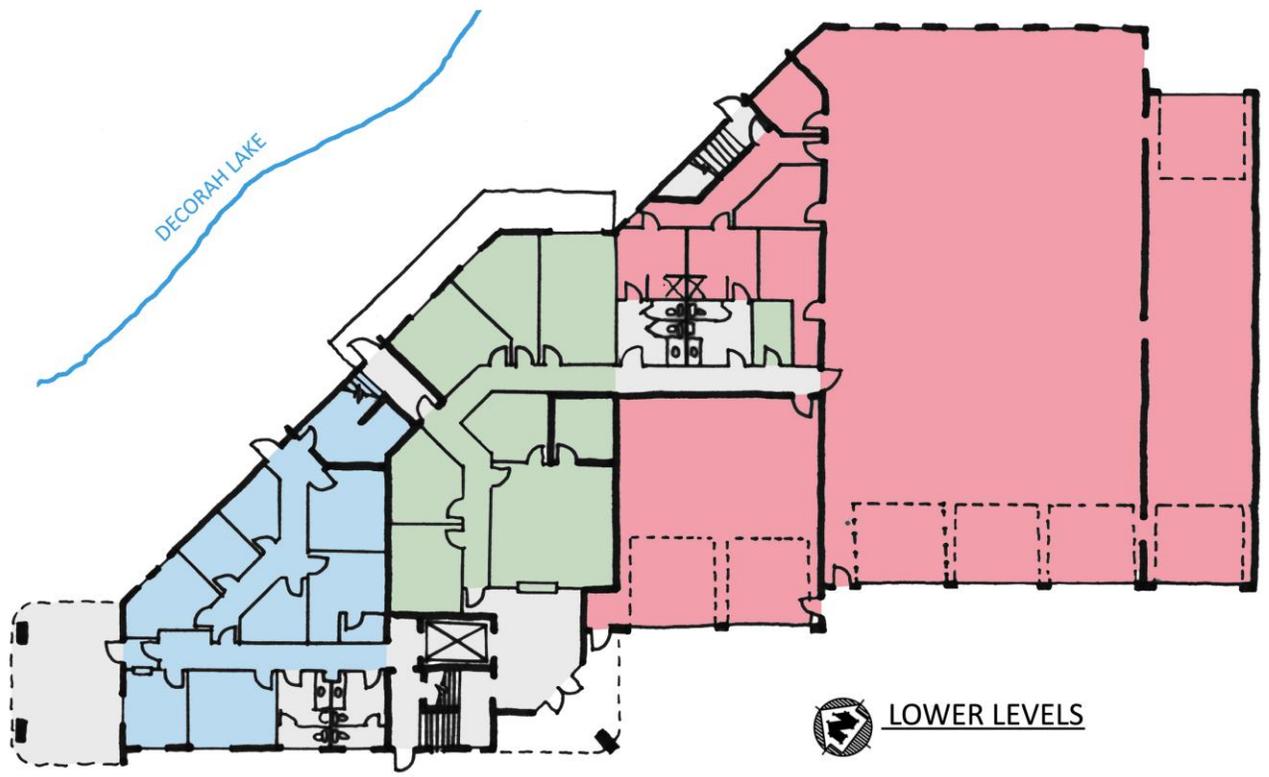
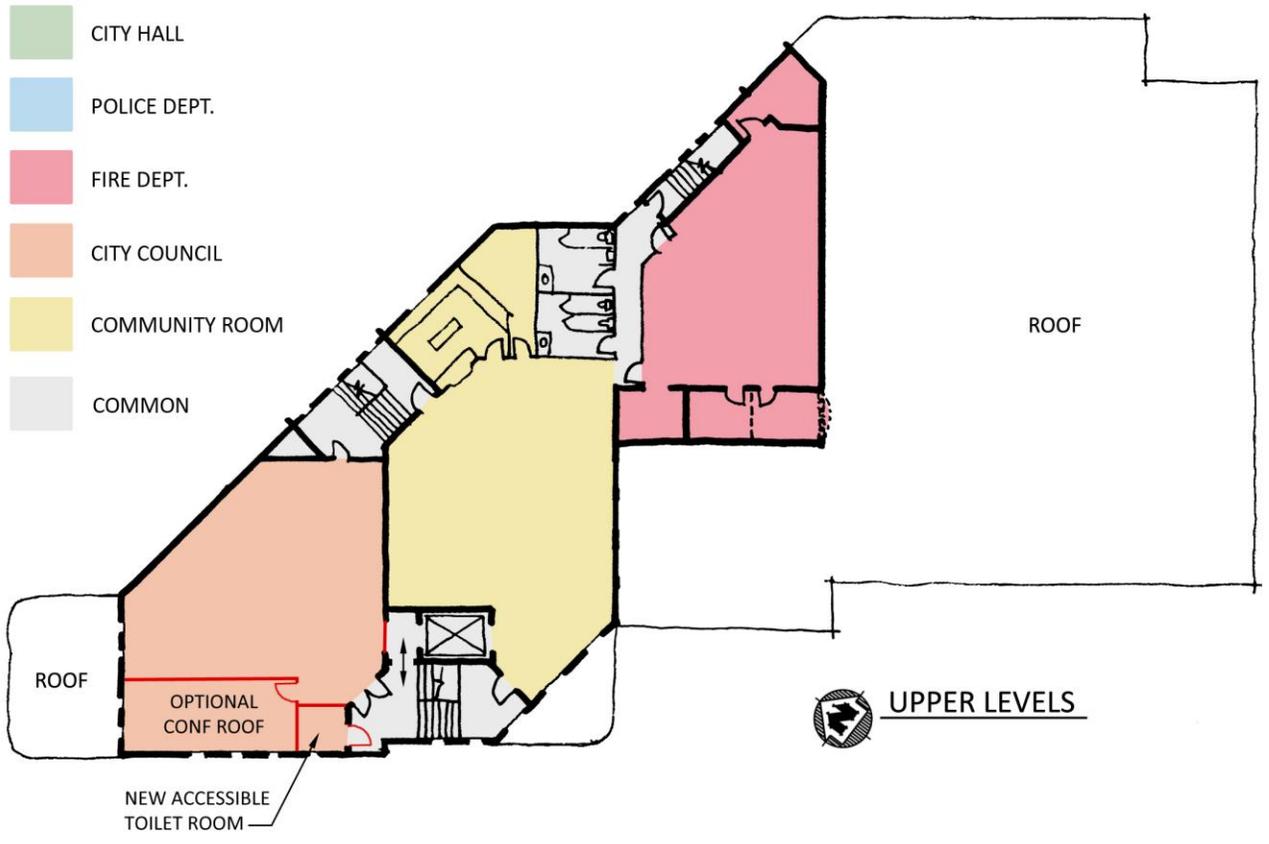
APPROXIMATE AREA SUMMARY							
OPTION A – REMODEL (Fire Dept. takes over EMS)							
Approx. Proposed Department Size							
	City Admin.	Police Dept.	Fire Dept.	Council Room	Community Room	Common Areas	Total
Square Feet	1,911	1,616	9,279	1,660	1,910	2,586	18,962

APPROXIMATE AREA SUMMARY							
OPTION B – REMODEL (Police Dept. takes over EMS, Police & City swap areas)							
Approx. Proposed Department Size							
	City Admin.	Police Dept.	Fire Dept.	Council Room	Community Room	Common Areas	Total
Square Feet	1,915	3,800	7,622	1,660	1,910	2,355	18,962

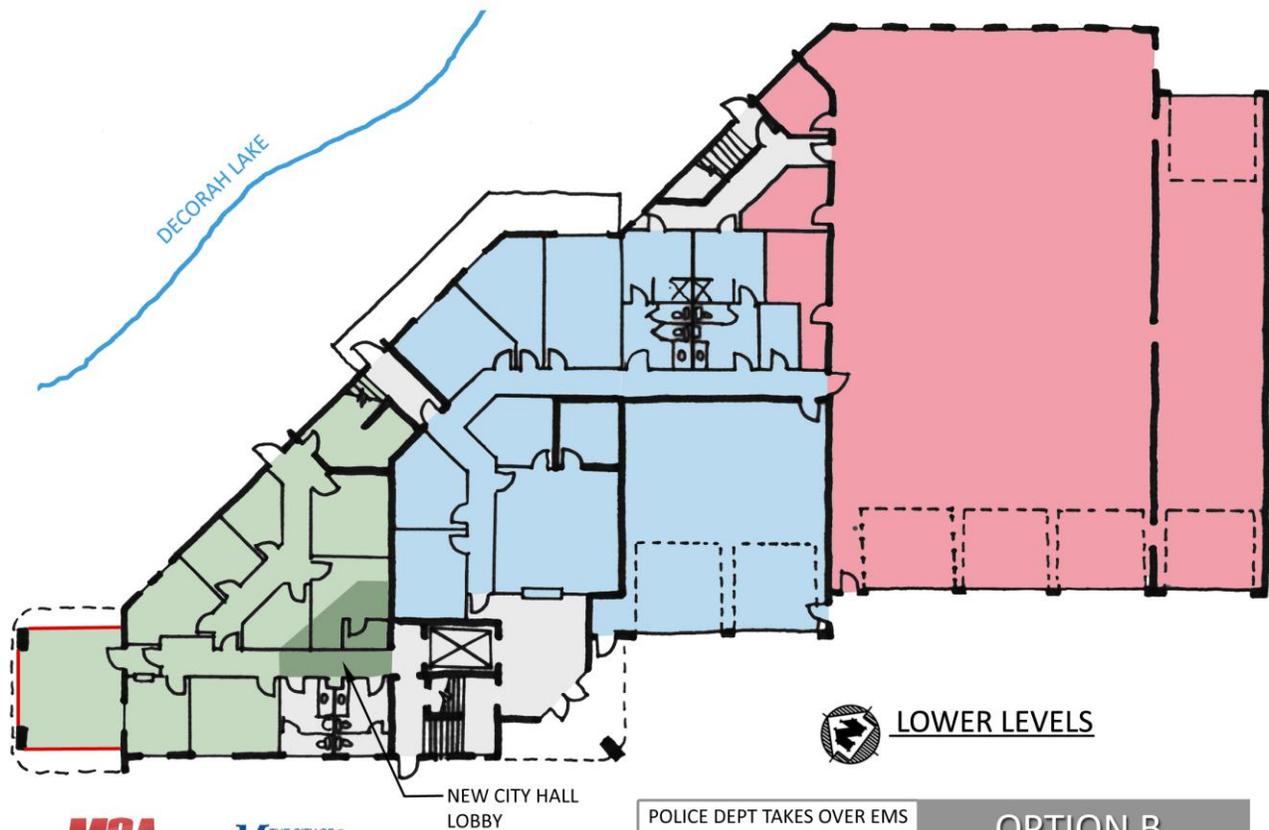
APPROXIMATE AREA SUMMARY							
OPTION C – REMODEL (Remodel Police/City Hall with a New Fire Station)							
Approx. Proposed Department Size							
	City Admin.	Police Dept.	Fire Dept.	Council Room	Community Room	Common Areas	Totals
Square Feet	2,542	10,485	--	1,660	1,910	2,365	18,962
New Fire Station -SF	--	--	12,000	--	--	--	12,000
Grand Total							30,962

APPROXIMATE AREA SUMMARY							
OPTION D – REMODEL (Public Safety Building Remodel with a New City Hall)							
Approx. Proposed Department Size							
	City Admin.	Police Dept.	Fire Dept.	Council Room	Community Room	Common Areas	Totals
Square Feet	--	5,811	11,102	--	--	1,865	18,778
New City Hall/Com. Room -SF	2,500	--	--	1,900	2,100	1,500	8,000
Grand Total							26,778

The following are diagrammatic drawings depicting the USE options for the Mauston Municipal Building. The exact remodeling layouts with wall configurations are NOT depicted.

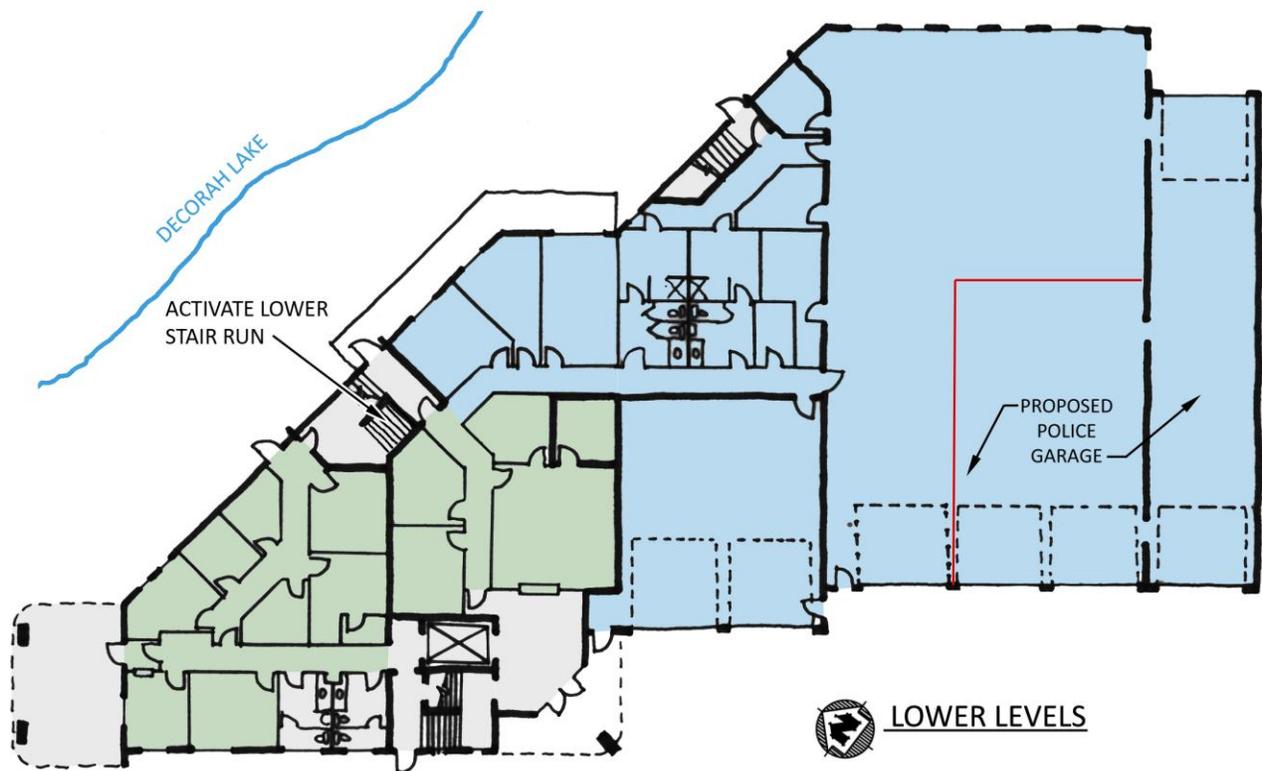
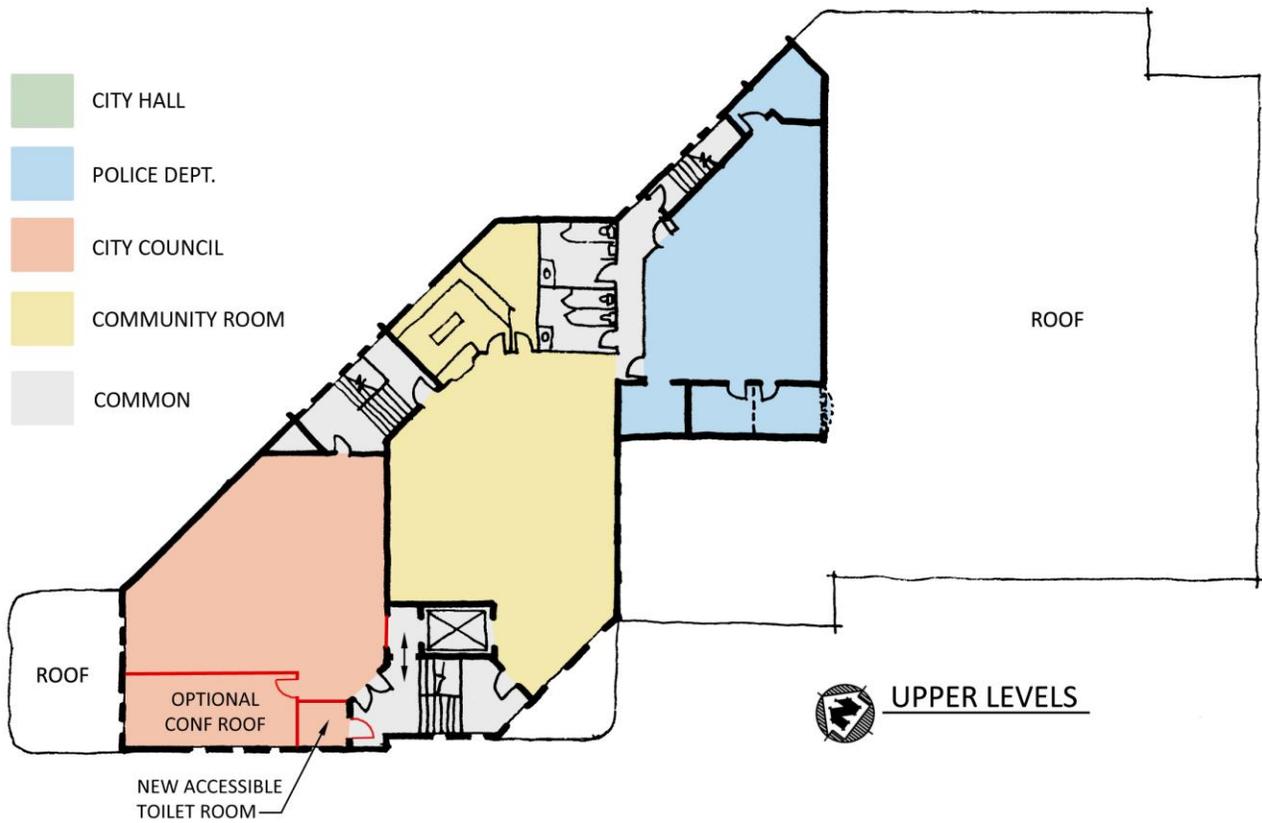


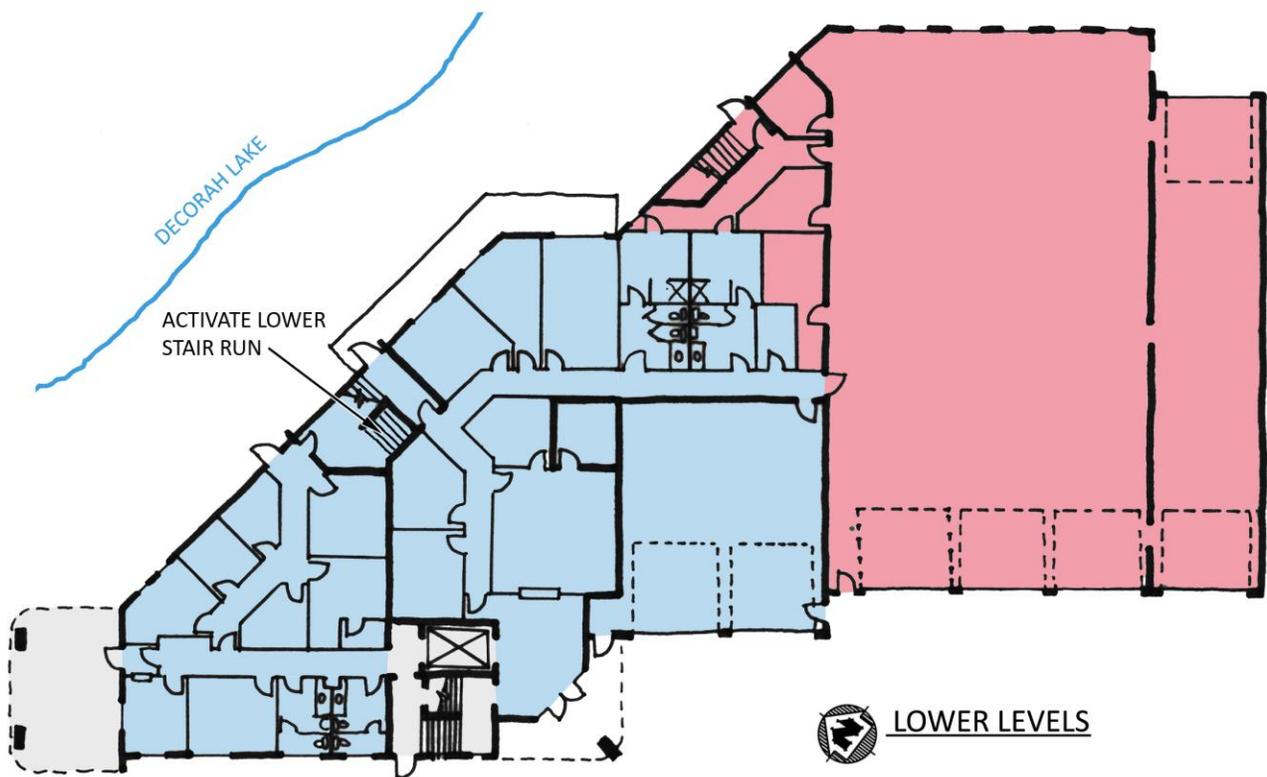
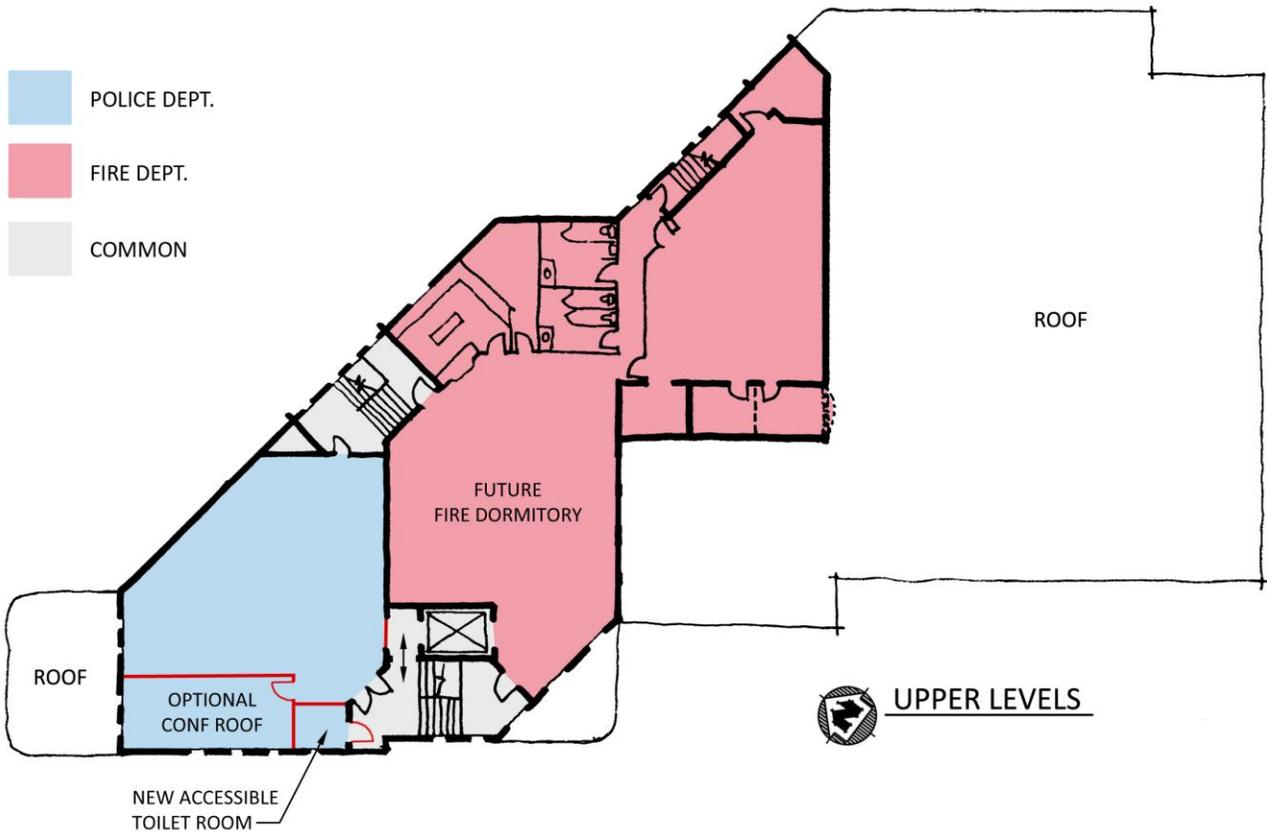
FIRE DEPT TAKES OVER EMS BAYS	OPTION A MAUSTON MUNICIPAL BUILDING
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POLICE DEPT TAKES OVER EMS BAYS, POLICE AND CITY HALL REMODEL/ SWAP

OPTION B
MAUSTON MUNICIPAL BUILDING





4.4 Option Comparison Matrix

Note: The following is a relative and general option comparison matrix of how each option meets the functional and facility needs. This is a supporting consideration, but other factors such as cost and timing are NOT accounted for.

	Option A	Option B	Option C	Option D
Admin				
1 Eliminate public entry to access bathrooms	x	x	x	x
2 Conference Room/ Break Room	x	x	x	x
3 Expanded window to services more customers	x	x	x	x
4 Open central office area to allow better interconnection	x	x	x	x
5 Move Channel 6 Equipment				x
6 Office space and desks for growth			x	x
PD				
1 PD Garage		x	x	x
2 PD Lobby, improved public and staff segregation/security		x	x	x
3 Interview room		x	x	x
4 Second egress for PD clerk		x	x	x
5 Secure Evidence Room		x	x	x
6 PD Showers & locker space		x	x	x
7 adequate, onsite, and secure record and evidence storage			x	
FD				
1 Parking for Fire Officers			x	
2 Apparatus Bay full	x		x	
3 Additional Storage	x		x	x
4 Ventilation of exhaust fumes	x	x	x	x
5 Decontamination Shower	x	x	x	x
6 Turn out gear dryer upgrade	x	x	x	x
7 Future growth living quarters			x	x
General Public Areas				
1 Public Bathroom for 2nd/3rd Floor	x	x	x	x
2 Council Chamber technology improvements	x	x	x	x
3 Added committee room	x	x	x	x
4 Reconfigure Council Chamber space layout	x	x	x	x
5 Relocate record storage in Community room			x	x
6 Parking for elections and community gatherings				x
Total Count	13	17	24	23

VETERAN'S MEMORIAL PARK CONCEPT PLAN





September 23, 2013

RTA-616-14

Nathan Thiel, City Administrator
City of Mauston
303 Mansion Street
Mauston, WI 53948-1329

Subject: City of Mauston – Phase II Trail & Pedestrian Bridge Development

Dear Mr. Thiel:

As you are aware, the acceptance of a federal grant such as the Recreation Trails Program grant entails a number of federal requirements that are broader or more targeted than state grant requirements. One of these requirements is the role of the project sponsor in achieving goals for the involvement of Disadvantaged Business Enterprises (DBE) in grant project activities.

We are approaching this requirement by relying on voluntary actions of project sponsors. In brief what we are asking is for project sponsors to demonstrate that they have taken affirmative steps to make DBE enterprises aware of project activities that are subject to public bidding or request for proposals (RFP) for professional services. The current DBE eligibility directory is found on the Wisconsin Department of Transportation's webpage at the following address:

<http://www.dot.state.wi.us/business/engrserv/dbe-firms.htm>

With regard to RFPs for professional services such as engineering or design, we would encourage you to consider making appropriate DBE enterprises aware of your professional service needs.

With regard to project activities that require public bidding, we are requesting that you undertake two actions: (1) when you put together the bid specifications that you encourage general contractors to use DBE enterprises as subcontractors where appropriate, and (2) when you are going to publicize bid specifications for any portion of your RTA grant, that you review the eligibility directory for appropriate DBE contractors and provide the bid announcement to them by direct mail. There will be no additional requirements regarding the normal review and selection of the lowest responsible bidder.

Depending on the nature of the project you can indicate your affirmative actions through the following items that would be appropriate:

- Copies of correspondence that indicate DBE enterprises that were involved in the RFP process for professional services
- Copy of the bid specifications that indicate your encouragement of general contractors utilizing DBE contractors as subcontractors.

- Copies of the direct mail letters to DBE contractors announcing the opportunity to provide a bid on the project construction activity
- Copies of DBE Contact Summary indicating DBE contractors solicited and contractor follow-up (a copy of the summary is enclosed)

If a DBE contractor is selected for rendering professional services or as the lowest responsible bidder, then it should be so noted as part of the project claim documentation. We will rely on the project billing submission as the appropriate point to report on DBE participation.

We are hopeful that through the voluntary steps you take that DBE enterprises may successfully compete in the public bidding process.

Thank you for your cooperation in this matter.

Sincerely,



Mary Rose Teves, Director
Bureau of Community Financial Assistance

Enclosures: DBE Contract Summary
Beth Norquist - WCR

DBE CONTACTS

CONTACT # _____

Name of Business	Address	Telephone
		Subcontract Amt.
If firm utilized; Type and Scope of Work Being Subcontracted		
		Type of Contact
If firm not utilized, explain:		<input type="checkbox"/> Letter <input type="checkbox"/> Telephone <input type="checkbox"/> Other

CONTACT # _____

Name of Business	Address	Telephone
		Subcontract Amt.
If firm utilized; Type and Scope of Work Being Subcontracted		
		Type of Contact
If firm not utilized, explain:		<input type="checkbox"/> Letter <input type="checkbox"/> Telephone <input type="checkbox"/> Other

CONTACT # _____

Name of Business	Address	Telephone
		Subcontract Amt.
If firm utilized; Type and Scope of Work Being Subcontracted		
		Type of Contact
If firm not utilized, explain:		<input type="checkbox"/> Letter <input type="checkbox"/> Telephone <input type="checkbox"/> Other

CONTACT # _____

Name of Business	Address	Telephone
		Subcontract Amt.
If firm utilized; Type and Scope of Work Being Subcontracted		
		Type of Contact
If firm not utilized, explain:		<input type="checkbox"/> Letter <input type="checkbox"/> Telephone <input type="checkbox"/> Other

Notice: Collection of this information is authorized under ss. 23.09(11), 23.09(26), 350.12(4), 23.33, and 30.92, Wis. Stats., and chs. NR 7, NR 50, NR 51, and NR 64, Wis. Admin. Code. Personally identifiable information collected will be used for program administration and may be made available to requesters as required under Wisconsin's Open Records Law [ss.19.31 - 19.39, Wis. Stats].

Grantee/Project Sponsor		Project Number	
City of Mauston		RTA-616-14	
Project Title			
City of Mauston - Phase II Trail & Pedestrian Bridge Development			
Period Covered by This Agreement		Name of Program	
September 23, 2013 Through December 31, 2015		Recreational Trails Act	
Project Scope and Description of Project			
Recreational Trails Aid will fund the City of Mauston to develop a multi-use trails to connect the village park to the trail system on the other side of the river include the following items: trail construction, pedestrian bridge, landscaping, seeding, signs & labor.			
PROJECT FINANCIAL ASSISTANCE SUMMARY:		The following documents are hereby incorporated into and made part of this agreement:	
Total Project Cost	\$90,000.00	1. Chapter NR 50, Wisconsin Administrative Code	
Cost-Share Percentage	50%	2. Application Dated	
State Aid Amount	\$45,000.00		
Project Sponsor Share	\$45,000.00		

A. General Conditions:

1. The State of Wisconsin Department of Natural Resources (Department) and the Sponsor mutually agree to perform this agreement in accordance with the Recreational Trails Act and with the project proposal, application, terms, promises, conditions, plans, specifications, estimates, procedures, maps and also any assurances attached and made a part of this agreement.
2. This agreement, together with any referenced parts and attachments, shall constitute the entire agreement and previous communications or agreements pertaining to the subject matter of this agreement are superseded. Any revisions, including cost adjustments, must be made by an amendment to this agreement or other written documentation, signed by both parties, prior to the termination date of the agreement. Time extensions and scope changes to the agreement may be granted to the Sponsor by the Department in writing without the requirements of Sponsor signature.
3. Failure by the sponsor to comply with the terms of this agreement shall not cause the suspension of all obligations of the State if, in the judgment of the Secretary of the Department, such failure was due to no fault of the Sponsor. In such case, any amount required to settle at minimum costs any irrevocable obligations properly incurred shall be eligible for assistance under this agreement, at the Department's discretion.

The Project Sponsor:

4. Agrees to comply with all applicable Wisconsin Statutes and Wisconsin Administrative codes in fulfilling terms of this agreement. In particular, the Sponsor agrees to comply with the provisions of Chapter NR 50, Wis. Adm. Code, as well as comply with all applicable local and state contract and bidding requirements. The sponsor should consult its legal counsel with questions concerning contracts and bidding.
5. May decline the offer of financial assistance provided through this agreement, in writing, at any time prior to the starting of the project and before expending any funds. After the project has been started or funds expended, this agreement may be rescinded, modified, or amended only by mutual agreement in writing.
6. Agrees, to save, keep harmless, defend and indemnify the Department and all its officers, employees and agents, against any and all liability claims, costs of whatever kind and nature, for injury to or death of any person or persons, and for loss or damage to any property (state or other) occurring in connection with or in any way incident to or arising out of the occupancy, use, service, operation or performance of work in connection with this agreement or omissions of Sponsor's employees, agents or representatives.
7. Agrees to reimburse the Department of any and all funds the Department deems appropriate in the event the Sponsor fails to comply with the conditions of this agreement or project proposal as described, or fails to provide public benefits as indicated in the project application, proposal description or this agreement. In addition, should the Sponsor fail to comply with the conditions of this agreement, fail to progress due to non-appropriation of funds, or fail to progress with or complete the project to the satisfaction of the Department, all obligations of the Department under this agreement may be terminated, including further project cost payment.
8. Agrees, in connection with the performance of work under this agreement, not to discriminate against any employee or applicant for employment because of age, race, religion, color, disability, handicap, sex, physical condition, developmental disability as defined in s. 51.01(5), Wis. Status, sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Sponsor further agrees to take affirmative action to ensure equal employment opportunities, as required by law. The Sponsor agrees to post in conspicuous places available, for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause.

The Department:

9. Promises, in consideration of the covenants and agreements made by the Sponsor, to obligate for the Sponsor the amount of \$45,000.00, and to tender to the Sponsor that portion of the obligation which is required to pay the Department's share of the costs based upon the state providing 50 percent of eligible project costs. The Sponsor promises, in consideration of the promises made by the Department, to execute the project described in accordance with this agreement.
10. Agrees that the Sponsor shall have sole control of the method, hours worked, and time and manner of any performance under this agreement other than as specifically provided in this document. The Department reserves the right only to inspect the job site or premises for the sole purpose of insuring that the performance is progressing or has been completed in compliance with the agreement. The Department takes no responsibility of supervision or direction of the performance of the agreement to be performed by the Sponsor or the Sponsor's employees or agents. The Sponsor is an Independent Contractor for all purposes, not an employee or agent of the Department. The Department further agrees that it will exercise no control over the selection and dismissal of the Sponsor's employees or agents.

B. Special Conditions:

The following special project terms and conditions were added to this agreement before it was signed by the parties hereto:

- a. Organizations, including Tribes, shall comply with annual Single Audit requirement as specified in OMB Circular A-133 "Audit of States, Local Governments, and Non-Profit Organizations" and the Wisconsin State Single Audit Guidelines <http://www.doa.state.wi.us/section.asp?linkid=81&locid=167> issued by the Wisconsin Department of Administration (DOA), State Controller's Office (SCO).
- b. Stormwater permits are required if grading >1 acre, and filling or grading in wetlands requires a Corps of Engineers & DNR permits.
- c. This grant is funded through a grant from the US Department of Transportation, Federal Highway Administration under the Recreational Trails Program authorized under Section 1112 of the Transportation Efficiency Act for the 21st Century which amended 23 USC 206. This procurement will be subject to regulations set forth in (1) Title 23, U.S. Code, Highways, (2) the Regulations issued pursuant thereto and, (3) the policies and procedures promulgated by the Federal Highway Administrator relative to the above designated project. This procurement shall be subject to the regulations contained Section 20.219, Recreational Trails Program, of the Catalog of Federal Domestic Assistance, <http://www.cfda.gov> . The grantee shall maintain the financial information and dated records used in the preparation or support of the cost submission for the grant in effect on the date of execution for this grant until three years after the final voucher has been approved by the Federal Highway Administration. The department, US Department of Transportation, or their agents, or any of their duly authorized representatives, shall have access to such books, records, documents, and other evidence for the purpose of inspection, audit and copying. The grantee shall provide proper facilities for such access and inspection. In addition, they shall have access to all records which relate to any dispute, appeal, or litigation, or the settlement of claims arising out of such performance, or costs or items to which an audit exception has been taken.
- d. The sponsor shall implement and maintain proper soil erosion and sediment control best management (BMPs) practices during construction of the project. Erosion and sediment control BMPs shall be accomplished using the guidelines in the Wisconsin Stormwater Technical Standards available via the internet at <http://dnr.wi.gov/runoff/stormwater/techstds.htm> . BMPs shall be properly installed, and maintained to function as intended until the project site is stabilized. All temporary erosion and sediment control practices (e.g. silt fence, etc.) shall be removed once the construction site has undergone final stabilization. Construction sites associated with land disturbing activities over one acre and grading sites of 10,000 sq. ft., or more on the bank of a navigable waterway require an erosion control and stormwater management plan prepared by the sponsor. Construction sites disturbing one or more acres of land require coverage under a construction site stormwater discharge permit prior to commencing any land disturbing construction activity.
- e. All regulatory permits and approvals, including water and wetland regulatory permits and approvals, required by federal, state or local agencies must be obtained prior to project construction and complied with fully during project construction.

The persons signing for the Sponsor represents both personally and as an agent of his or her principal that he or she is authorized to execute this agreement and bind his or her principal, either by a duly adopted resolution or otherwise.

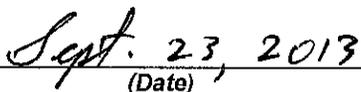
STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES
FOR THE SECRETARY

By _____
(Signature)

By 
Mary Rose Teves, Director
Bureau of Community Financial Assistance

(Title)

(Date)


(Date)