

Council

09/24/13

OFFICIAL NOTICE OF MEETING
MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, SEPTEMBER 24, 2013
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Discussion and Action Regarding Minutes of September 10, 2013, Meeting
4. Citizens Address to the Council
5. Public Works Committee Report
 - a. Discussion and Action Regarding Alliant Energy Request for Easement
 - b. Discussion and Action Regarding Lift Station #7 Engineering Estimates
 - c. Discussion and Action Regarding CP Rail Request to Close Crossing on Hanover Street
 - d. Director of Public Works Report
6. Finance and Purchasing Committee Report
 - a. Discussion and Action Regarding Vouchers
7. Ordinances, Licenses, and Permits Committee Report
 - a. First Reading Ordinance 2013-1060 Ordinance Establishing a Boat Launch Permit and Fee Structure for the Use of Boat Landings Owned and Maintained by the City of Mauston
8. Health, Welfare and Sustainability Committee Report
9. Plan Commission Report
 - a. First Reading Ordinance 2013-1059 Ordinance Amending Chapter 22 Article 8 Regarding Business Signs
10. Police Chief's Report
11. Mayor's Report
12. Adjourn

**OFFICIAL MINUTES OF MEETING
OF THE
MAUSTON COMMON COUNCIL
SEPTEMBER 10, 2013**

Call to Order/Roll Call The Mauston Common Council met on Tuesday, September 10, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:35pm. Members present were Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Steve Leavitt, Rick Noe, and Floyd Babcock. Also present were City Administrator, Nathan Thiel, Director of Public Works Rob Nelson, Police Chief Mark Messer, and Administrative Assistant Diane Kropiwka.

Pledge of Allegiance McGuire led the pledge of allegiance.

Minutes Leavitt/McCoy to approve the minutes of the August 27, 2013, meeting. Motion carried by voice vote.

Citizens Address to the Council none.

Temporary Class "B"/"Class B" Picnic License Nielsen/Babcock to approve a temporary license for the Mauston Chamber of Commerce at the Charity Tractor/Truck Pull Saturday, September 14. Motion carried by voice vote.

Public Works Committee Report

Pay Requests

Mansion Street 2013 – Project A Noe/McCoy to approve A-1 Excavating Pay Request #3 in the amount of \$786,663.38. Motion carried unanimously by roll call vote.

Riverside Park 2013 – Project B Noe/McCoy to approve Pember Companies Pay Request #2 in the amount of \$358,638.07. Motion carried unanimously by roll call vote.

State Street Project Right of Way Acquisition Services Contract Award Noe/McCoy contract with Timbers-Selissen Land Specialists, Inc. for the land acquisition services for the State Street Project in the amount of \$44,350.00. Motion carried unanimously by roll call vote.

South Elm Street Lift Station Project Noe/McCoy to proceed with the engineering for the South Elm Street Lift Station. Motion carried unanimously by roll call vote.

Alliant Energy Request for Boring Easement – Riverside Park Noe reported that this item has been tabled additional information regarding the easement.

Finance and Purchasing Committee Report

Vouchers Nielsen/May to approve vouchers in the amount of \$282,540.01. Motion carried unanimously by roll call vote.

2014 Budget Preparation Nielsen reported there will be a budget work session on Tuesday, October 1, at 5:30pm.

Library Board Report Library Director Bridget Christensen reported there were seven special programs held during the summer which more than 900 people attended. Two new employees have been hired and started this week. The Friends of the Library will be switching to evening meetings. On September 24, the Juneau County Health Department will be holding two informational sessions regarding the Affordable Health Care Act. The public is encouraged to attend.

Ambulance Commission Quarterly Report Babcock reported that the new building is progressing ahead of schedule. The election of officers was postponed, because there was not a quorum at the last meeting.

Room Tax Committee Quarterly Report Messer reported that the Pumpkin Bash is October 19 and 20 at Veterans Memorial Park. The VisitMauston and Mauston Pumpkin Bash Websites have been updated. The Room Tax Committee has provided support funds to Muskies Matter, Inc., and to Women's Night Out.

Mayor's Report McGuire turned the floor to Director of Public Works Rob Nelson who reported that the roundabout at the intersection of Grayside and Division is ahead of schedule and should be opening the week of October 21.

2011 Water Fluoridation Quality Award McGuire presented the award the City won for maintaining CDC recommended fluoride levels in the water consistently for twelve months. Nelson congratulated Water Operator Dave Bosgraaf for his efforts in obtaining the award.

Appreciation Picnic McGuire announced the committee and employee appreciation picnic is September 25 at the Band Shelter at Riverside Park.

Police Activities McGuire congratulated Officer Eric Sanner and K-9 unit Kantor for another successful drug related arrest.

Administrator's Report

WEDC S.A.G. Grant Award Contract Noe/Nielsen to accept the grant award and authorize McGuire and Thiel to execute the required documents. Motion carried unanimously by roll call vote.

Charity Tractor/Truck Pull September 14 at Veterans Memorial Park Thiel encouraged the public to attend this charity event sponsored by the Chamber of Commerce and benefitting the Holig Dairy Pavilion campaign and S.E.A. of Change, transitional housing non-profit organization.

Adjourn Leavitt/Noe to adjourn. Motion carried by voice vote. Meeting adjourned at 7:00pm.

Nathan R. Thiel, City Administrator

Date

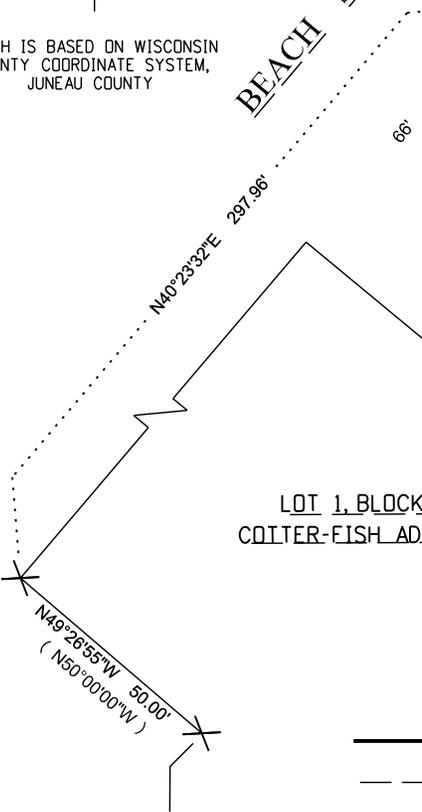
**PUBLIC WORKS
COMMITTEE
ITEMS**

EXHIBIT C

LOCATED IN PART OF BLOCK 1 AND PART OF BLOCK 2 OF COTTER AND FISH ADDITION,
BEING IN PART OF THE SE 1/4 - NE 1/4 AND PART THE SW 1/4 - NE 1/4, SECTION 12, T 15 N, R 3 E,
CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

N
NORTH IS BASED ON WISCONSIN
COUNTY COORDINATE SYSTEM,
JUNEAU COUNTY

BEACH STREET

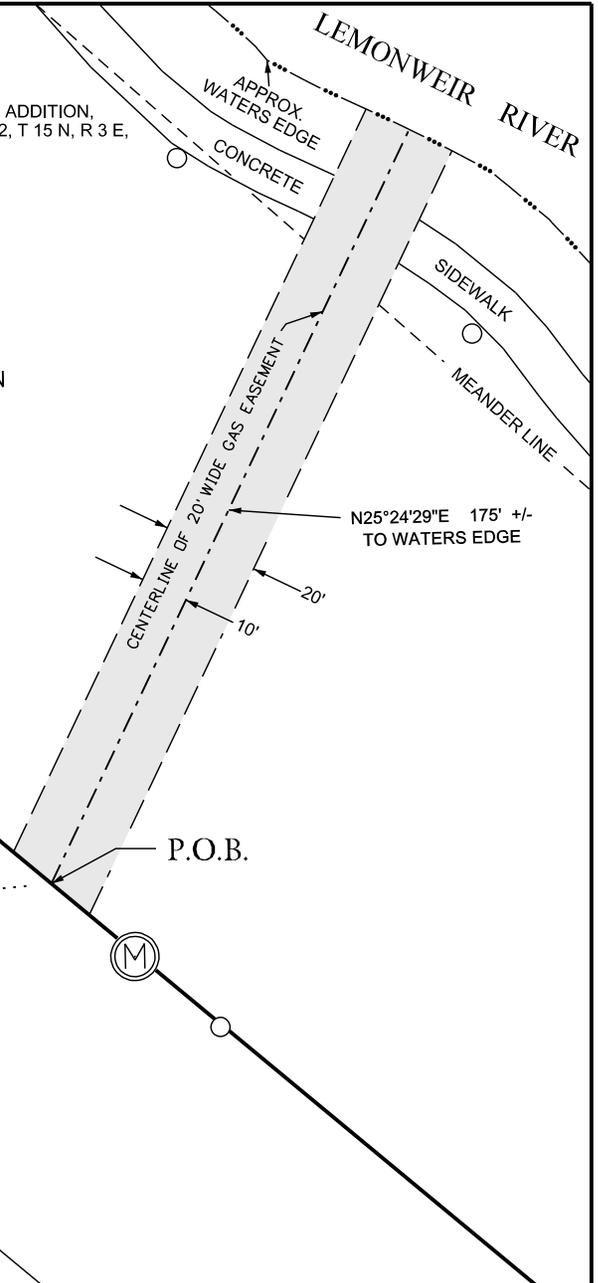


LOT 1, BLOCK 3
COTTER-FISH ADDITION

PLAT OF
COTTER - FISH ADDITION

RIVERSIDE PARK

MANSION STREET



LEGEND

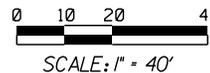
- PROPERTY LINE
- EASEMENT EDGE
- MEANDER LINE AS SHOWN ON PLAT OF SURVEY
- MANHOLE
- CONCRETE LIGHT POST 4' TALL
- RECORDED AS - PLAT OF SURVEY MAP BY JAMES J. CARROLL
- FOUND CHISELED CROSS IN CONCRETE WALK
- EASEMENT AREA
= 3500 SQ. FT. OR 0.08 ACRES +/-

SE. COR. OF BLOCK 3
COTTER & FISH ADDITION



This drawing shall be used solely for easement description purposes and thus may only be relied upon for such purpose.

If this bar does not measure 1" then drawing is not to scale.



UNDERGROUND GAS EASEMENT

GRANTOR OF EASEMENT:
CITY OF MAUSTON

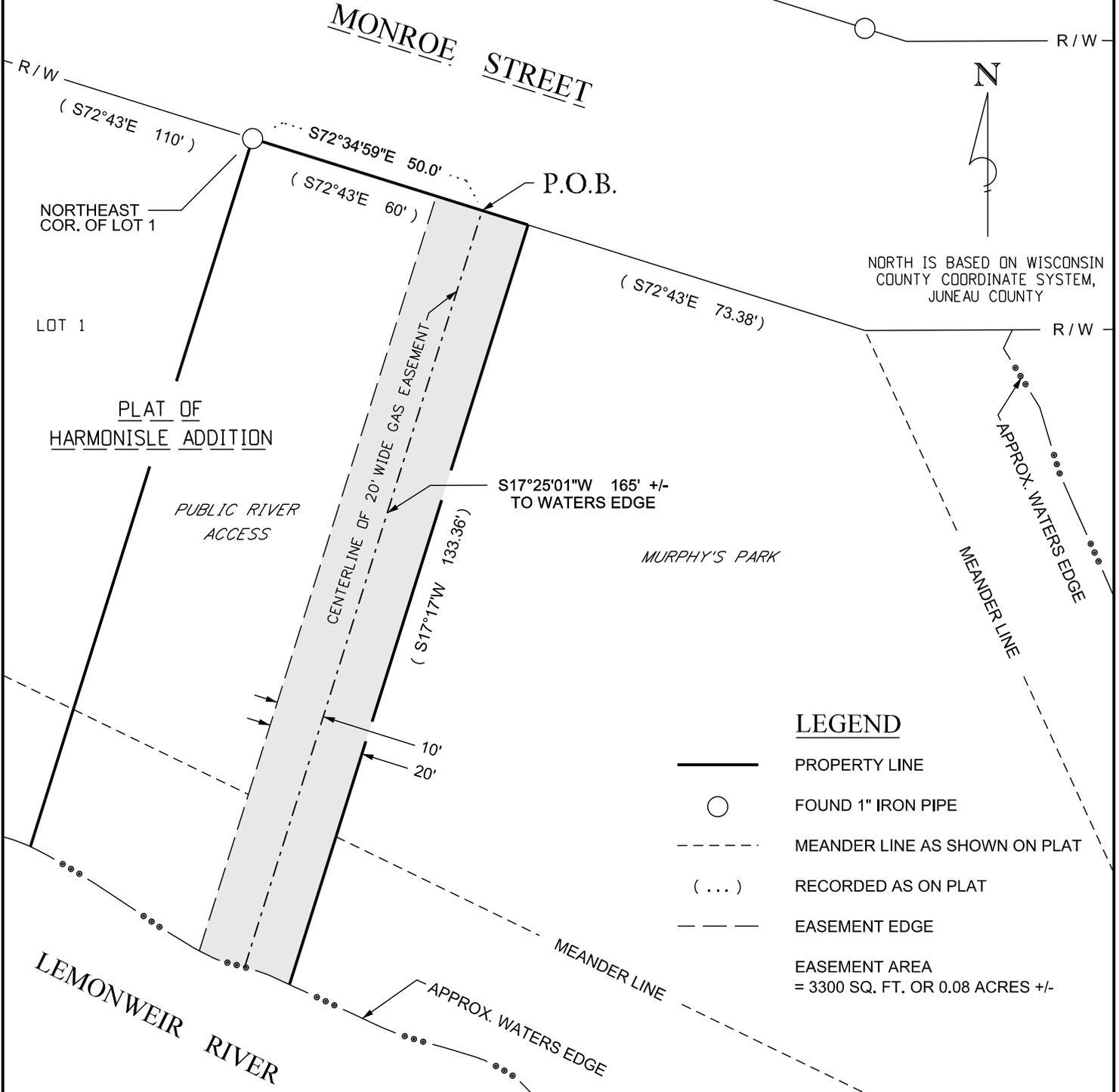
Drawn: TJT	Date: 09/18/2013
Scale: 1" = 40'	SHEET 1 OF 1

EXHIBIT B

LOCATED IN PART OF THE NE 1/4 - NE 1/4 AND PART OF THE SE 1/4 - NE 1/4 OF SECTION 12,
T 15 N, R 3 E, CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

LOT 43

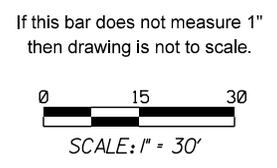
PLAT OF FIRST ADDITION TO
HARMONISLE ADDITION



File: X:\Office\Annex\Surveyor\Cos Projects\LEMONWEIR RIVER BORE\NORTH LEMONWEIR RIVER BORE.DGN



This drawing shall be used solely for easement description purposes and thus may only be relied upon for such purpose.



UNDERGROUND GAS EASEMENT	
GRANTOR OF EASEMENT: CITY OF MAUSTON	
Drawn: TJT	Date: 09/18/2013
Scale: 1" = 30'	SHEET 1 OF 1

Document No.

**EASEMENT
NATURAL GAS**

The undersigned **Grantor(s) City of Mauston, a municipal corporation, (hereinafter called the "Grantor")**, in consideration of the sum of one dollar (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, does hereby grant, convey and warrant unto **Wisconsin Power and Light Company, a Wisconsin corporation (hereinafter called the "Grantee")**, the Grantee's successors and assigns, the perpetual right and easement to construct, install, maintain, operate, repair, inspect, replace, add, relocate and remove the Designated Facilities, as indicated below, upon, in, over, through and across lands owned by the Grantor **in the City of Mauston, County of Juneau, State of Wisconsin**, said Easement Area to be described as follows:

See attached Exhibits A, B, and C.

Record this document with the Register of Deeds

This Easement is subject to the following conditions:

1. **Designated Facilities:** This easement is for underground natural gas line facilities, including but not limited to pipelines with valves, main and service laterals, and other appurtenant equipment above and underground associated with the transmission and distribution of natural gas products.
2. **Access:** The Grantee and its agents shall have the right of reasonable ingress and egress to, over and across the Grantor's land adjacent to the Easement Area.
3. **Buildings and Structures:** The Grantor agrees within the Easement Area not to construct or place buildings, structures, or other improvements, or place water, sewer or drainage facilities; all without the express written consent of the Grantee.
4. **Landscaping and Vegetation:** No plantings and landscaping are allowed within the Easement Area that will interfere with the easement rights herein granted. The Grantee has the right to trim or remove trees, bushes and brush within the Easement Area without replacement or compensation hereinafter. The Grantee may treat the stumps of any trees, bushes or brush to prevent re-growth and apply herbicides in accordance with applicable laws, rules and regulations, for tree and brush control.
5. **Elevation:** After the installation of the facilities and final grading of the Easement Area, the Grantor agrees not to alter the elevation of the existing ground surface by more than six (6) inches or place rocks or boulders more than eight (8) inches in diameter, within the Easement Area, without the express written consent of the Grantee.
6. **Restoration and Damages:** The Grantee shall at its option, restore, cause to have restored or pay a reasonable sum for all damages to property, crops, fences, livestock, lawns, roads, fields and field tile (other than trees trimmed or cut down and removed), caused by the construction, maintenance or removal of said facilities.
7. **Rights not granted to the Grantee:** The Grantee shall not have the right to construct or place fences, buildings or any other facilities other than the above Designated Facilities.
8. **Reservation of use by the Grantor:** The right is hereby expressly reserved to the Grantor, the heirs, successors and assigns, of every use and enjoyment of said land within the Easement Area consistent with rights herein granted.
9. **Binding Effect:** This agreement is binding upon the heirs, successors and assigns of the parties hereto, and shall run with the lands described herein.

Name and Return Address:

Alliant Energy
Attn: Real Estate Department
4902 North Biltmore Lane, Suite 1000
Madison, WI 53718-2148

Parcel Identification Number(s):

29251475.1, Public Access

WITNESS the signature(s) of the Grantor this _____ day of _____, 2013.

City of Mauston, a municipal corporation

Signature (SEAL)

Signature (SEAL)

Printed Name and Title

Printed Name and Title

Signature (SEAL)

Signature (SEAL)

Printed Name and Title

Printed Name and Title

ACKNOWLEDGEMENT

STATE OF WISCONSIN)
COUNTY OF JUNEAU) SS

Personally came before me this _____ day of _____, 2013, the above named _____ to me known

to be the person(s) who executed the foregoing instrument and acknowledged the same.

Signature of Notary

Printed Name of Notary

Notary Public, State of Wisconsin

My Commission Expires (is) _____

This instrument drafted by:

Steve M. Betz

Jason A. Hogan

Checked by:

City of Mauston.docx
September 18, 2013

Project Title:	Lemonweir River Bore
ERP Activity ID:	WR# 3813825
Tract No.:	1 & 2 of 2
PPN:	none

Exhibit A

The easement being across lands owned by the City of Mauston on both the Northeasterly and Southwesterly side of the river, described as:

Northeasterly side of the river:

A 20 foot wide easement, lying 10 feet on each side of the following described reference line:

Commencing at the Northeast Corner of Lot 1 of the Plat of the First Addition to Harmonisle Addition, being recorded August 4, 1965 in Volume 8 of Plats, on Page 10, as Document Number 211555, in the office of the Register of Deeds for Juneau County, Wisconsin; thence S72°34'59"E, 50 feet (S72°43'E, 60 feet) to the Point of Beginning for this description; thence S17°25'01"W, 165 feet, more or less (S17°17'W, 133.38 feet), to the water edge of the Lemonweir River, and there ending.

Grantor's property being the Public Access parcel lying adjacent to and southwesterly of the right of way margin for Monroe Street, and adjacent to and easterly of Lot 1 of the Plat of the First Addition to Harmonisle Addition.

Grantor's property being located in part of the Northeast Quarter (NE1/4) of the Northeast Quarter (NE1/4) and the Southeast Quarter (SE1/4) of the Northeast Quarter (NE1/4) of Section 12, Township 15 North, Range 3 East, City of Mauston, Juneau County Wisconsin.

The side margins of the easement strip are lengthened or shortened to end at the property lines that are intersected by the above described reference line

Southwesterly side of the river:

A 20 foot wide easement, lying 10 feet on each side of the following described reference line:

Commencing at the Southeast Corner of Block 3 of the Plat of Cotter and Fish Addition, being recorded September 24, 1859 in Volume 3 of Plats, on page 16 and 17, as Document Number P316, in the office of the Register of Deeds for Juneau County, Wisconsin; thence N49°26'55"W (N50°00'00"W), 50.00 feet; thence N40°23'32"E (N39°58'30"E), 297.96 feet; thence S50°22'51"E (S51°04'40"W), 399.2 feet to the Point of Beginning for this description; thence N25°24'29"E, 175 feet, more or less, to the water edge of the Lemonweir River, and there ending.

Grantor's property being a part of Lot 1, Block 2 of the Plat of Cotter and Fish Addition, and being located in part of the Southeast Quarter (SE1/4) of the Northeast Quarter (NE1/4) of Section 12, Township 15 North, Range 3 East, City of Mauston, Juneau County Wisconsin.

Grantor's warranty deed being recorded February 6, 1922 in Volume 111 of Deeds, on Page 206, as Document Number 125613, in the office of the Register of Deeds for Juneau County, Wisconsin. Grantor's Quit Claim Deed being recorded July 2, 1932 in Volume 124 of Deeds, on Page 126, as Document Number 144249, in the office of the Register of Deeds for Juneau County, Wisconsin.

The side margins of the easement strip are lengthened or shortened to end at the property lines that are intersected by the above described reference line.

From: Davy, Mark [<mailto:MSDavy@Davyinc.com>]
Sent: Friday, September 13, 2013 1:46 PM
To: Rob Nelson
Cc: Davy, Michael; Wittenberg, Gary; Welte, Shawn
Subject: Lift Station #7 Proposal

Rob,

We are looking forward to providing engineering services for the replacement of Lift Station #7.

Lift Station #7 is located on South Elm Street. This lift station is one of the older stations in the City and is located next to a drainage ditch that experiences flooding in the Spring. The lift station is located on a small City owned parcel which, due to the proximity to the ditch, is not suitable for a replacement station.

As we discussed several years ago, we recommend constructing a new Lift Station #7 south of the existing location at the end of Elm Street. We understand this location is platted as a street but vacation is planned. It's important to research the genesis of this street and 7th St. to assure that ownership reverts to the City with vacation.

While sewer mains are commonly located in street rights of way, capital improvements like lift stations are normally located on parcels that are owned by the City in fee simple. This is usually required by the funding source. In this case you may not plan a special bond for this project so the site ownership would only become an issue at some point in the future when all sewer assets are reviewed. Generally, only Rural Development does that but it can complicate things for some other sources of financing as well. Bottom line is that the City is better off owning lift station sites. We will work with you to find the most practical way to site the LS.

At this point, we will plan on vacation of the street providing a 33' x 60' parcel strip of land for the new lift station. The lift station will be the above grade valve vault design and the estimated project cost is \$300,000 to \$350,000. That includes new sewer extending from the old lift station along South Elm Street to the new location and patching of the street. There may be extra costs associated with excavation if temporary construction easements are not provided by the neighbors.

We will start with the field work as soon as Gary is available, perhaps next week. The field work and data entry into the CAD file is estimated to cost \$5,000.00. That will complete the site plan with all the existing conditions. Preparation of the plans and specifications (Design) for the lift station, sewer extension and street repair is estimated to cost \$15,000.00. Once we have an idea of your funding source and schedule we can provide estimates for the Bid & Award and Construction Phase engineering.

We do not need any special engineering agreement for this work; we'll just consider it an extension of our 2009 contract.

Sincerely,

Mark S. Davy, P.E.
Davy Engineering Co.
115 6th Street S.
La Crosse, WI 54601
608-782-3130
msdavy@davyinc.com



Dan Sabatka
Canadian Pacific
11306 Franklin Avenue
Franklin Park, IL 60131

Ryan Raske
AECOM
800 Lasalle Ave
Minneapolis, MN 55402

Hanover Street Closure Study

U.S. DOT-AAR Crossing #390813L

Prepared for: Canadian Pacific



Grade Crossing Closure Study
Mauston, WI
MP 214.56 Tomah Subdivision
July 2013
July 2013

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1 Introduction

In the month of July 2013, AECOM reviewed the Hanover Street crossing over the Canadian Pacific Railway (CPR) mainline in Mauston, Wisconsin. The study was performed to evaluate general grade crossing safety and level of usage at the crossing. This report includes findings from field inspections, site survey data, site photos, traffic counter data, research and phone conversations with local officials and public safety departments. The report summarizes AECOM's findings with a conclusion and recommendation based upon the findings.

2 General Findings

The Hanover Street grade crossing is located within the Town of Mauston in Juneau County, Wisconsin. The following are main roadways in Juneau County that serve the study area.

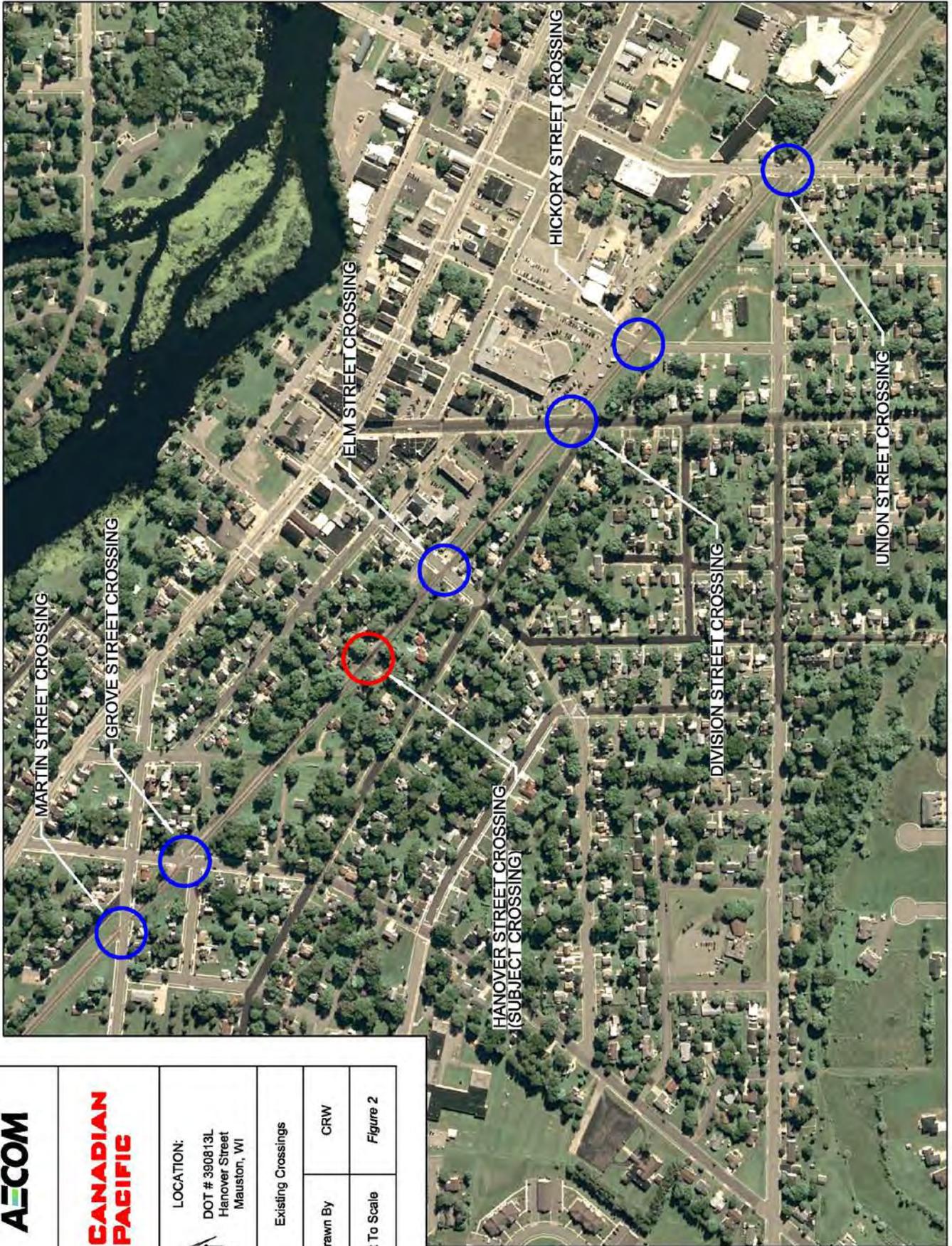
- I-90/I-94 is a 4 lane Interstate Highway
- U.S. 12 (Wisconsin 16) is a northwest-southwest route that connects the Mauston area to Western and Southern Wisconsin.
- Wisconsin 58 is a north-south route that connects the Mauston area to Northern and Southern Wisconsin.
- Wisconsin 82 is an east-west route that connects the Mauston area to I-39 to the east and to Western Wisconsin.

Hanover Street is a local residential road that connects Tremont Street to State Street. *Figure 1* shows Hanover Street crossing the CPR mainline to the southwest of the Maine Street/Hanover Street intersection. The area around the crossing is lightly wooded with some residential housing in all directions. As seen in *Figure 2*, it was also observed that several other crossings exist in the area surrounding Hanover Street that could serve as alternative routes in the event of a closing. Through site observations it was determined that all existing crossings featured in *Figure 2* are equipped with active warning systems including gates and flashers with motion sensor circuitry and crossbucks.

The CPR tracks consist of a single mainline track that is part of the Tomah Subdivision at mile post 214.56. This is a key rail corridor for CPR and Amtrak in the State of Wisconsin. The line provides a link between Chicago and destinations to the east, and St. Paul and destinations to the west. Railroad operations through the crossing consist of approximately 2 passenger trains and 20 freight trains per day traveling at a maximum timetable speed of 79 miles per hour.



		<p>LOCATION: DOT # 390813L Hanover Street Mauston, WI</p>	Crossing Location	
			Drawn By	CRW
Not To Scale		Figure 1		



LOCATION: DOT # 390813L Hanover Street Mauston, WI	
Existing Crossings	
Drawn By	CRW
Not To Scale	Figure 2

3 Hanover Street Crossing

Through field observations and Federal Railroad Administration (FRA) sources outlined in Appendix A, specific characteristics of the Hanover Street Crossing were identified to evaluate the overall condition and safety of the roadway leading up to the tracks. It was observed through online mapping software that the typical roadway cross section consists of 22 feet of asphalt pavement with little to no shoulder. Hanover Street has no visible striping and no posted speed limit on the roadway; however, cross reference with FRA sources revealed a speed limit of 25 miles per hour along Hanover. The road also showed evident signs of wear and cracking as seen in *Figure 2*. The crossing warning system at Hanover Street includes crossbucks and flashers and gates with motion sensor circuitry which were installed in 1991. The crossing surface is a 36 foot wide rubber paneled crossing and includes a sidewalk on the west side of the street.



Figure 3 – Road Characteristics

Other important aspects involved in determining the safety of the crossing included the railroad approach grade and intersection angle of the roadway to the rail. Through the FRA Crossing Inventory Information sheet found in Appendix A and track charts provided by CP, it was determined that the grade of the track is approximately 0.14% in the area, and that the crossing angle is approximately 80 degrees. A detailed plan view of the crossing can be seen in *Figure 4*.

Approaching Sight Distance

Approaching sight distance (ASD) is the distance required for a traveling vehicle to see an approaching train in sufficient time to stop safely 15' before the nearest rail. To meet ASD requirements, a driver needs an unobstructed field of vision along the approach in either direction. Per the AASHTO standards in Appendix E, the ASD for the crossing was measured at a point 187' along Hanover Street from the nearest rail. Online mapping software was used to calculate the following approaching sight distances for the Hanover Street crossing:

- For Hanover Street traffic headed southbound looking west, the ASD is approximately 75' due to vegetation lining a house located to the northwest of the crossing.
- For Hanover Street traffic headed southbound looking east, the ASD is approximately 75' due to a house located to the northeast of the crossing.
- For Hanover Street traffic headed northbound looking east, the ASD is approximately 45' due to a house located to the southeast of the crossing.
- For Hanover Street northbound traffic looking west, the ASD is approximately 100' due to vegetation lining the sidewalk between two properties located to the southwest of the crossing.

Based upon the speed of trains traveling through the crossing and the assumed speed of the roadway, AASHTO requires drivers to be able to see approximately 830' down the track in either direction. Under these requirements, in the event of a gate failure the ASD at all approaches does not meet AASHTO guidelines.

Clearing Sight Distance

Clearing sight distance (CSD) is a safety measure used to evaluate whether or not a driver stopped 15' from the nearest rail has the line of sight along the rail necessary to safely judge whether or not the tracks can be crossed before the arrival of a train. Based on the FRA's "Guidance on Traffic Control Devices at Highway-Rail Grade Crossings" publication, the following are minimum clearing sight distances, given in units of feet that should be provided for specific train speeds.

Table 1

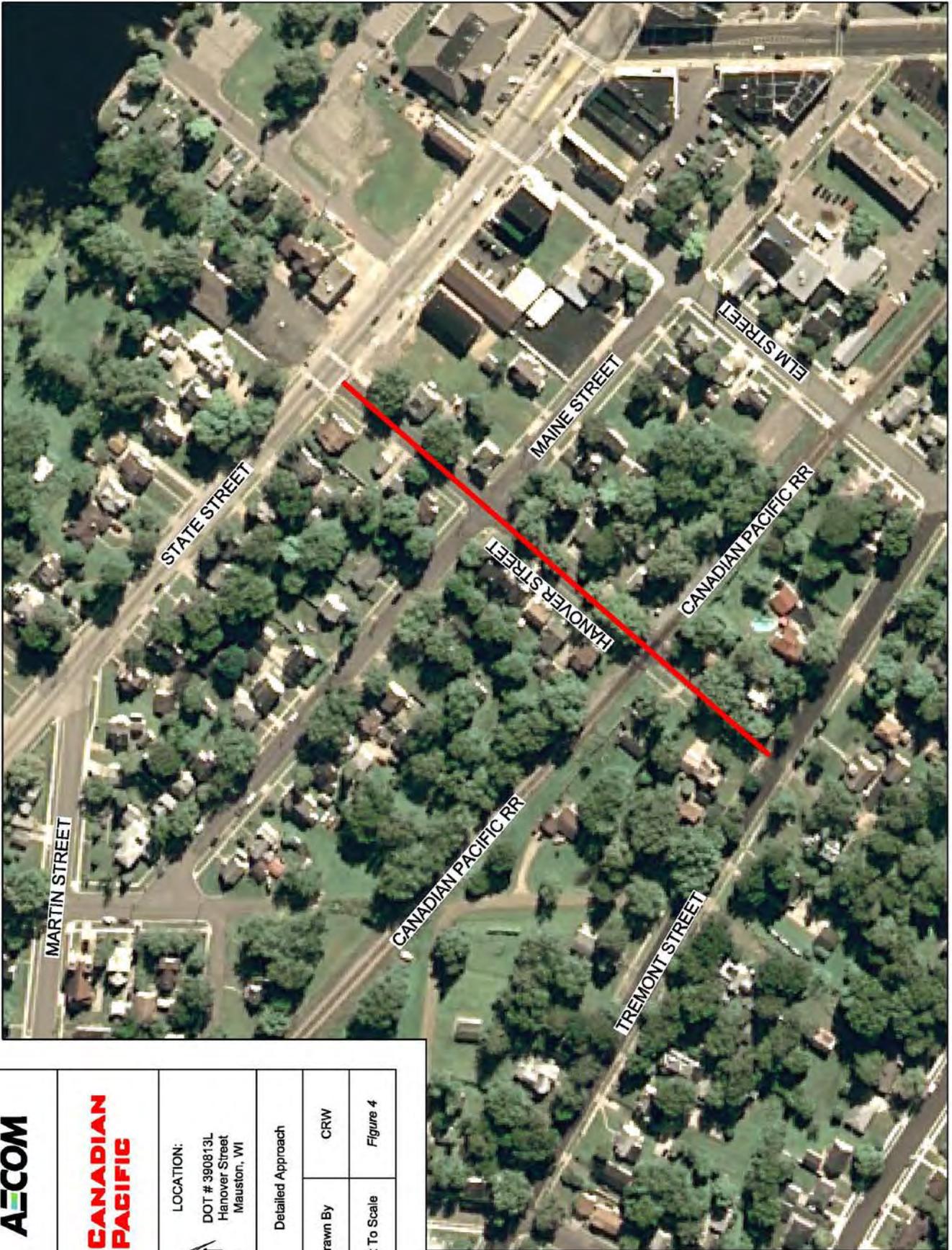
Train speed	Car	Single-unit truck	Bus	WB-50 semitruck	65-foot double truck	Pedestrian**
10	105	185	200	225	240	180
20	205	365	400	450	485	355
25	255	455	500	560	605	440
30	310	550	600	675	725	530
40	410	730	795	895	965	705
50	515	910	995	1,120	1,205	880
60	615	1,095	1,195	1,345	1,445	1,060
70	715	1,275	1,395	1,570	1,680	1,235
80	820	1,460	1,590	1,790	1,925	1,410
90	920	1,640	1,790	2,015	2,165	1,585

Based upon the data in *Table 1*, and the known maximum train speed of 79 MPH, the minimum required clearing sight distance for a driver using the Hanover Street crossing is 820'. With the aid of online mapping software and site photos, clearing sight distances were estimated for all approaches. The observations can be seen in the following:

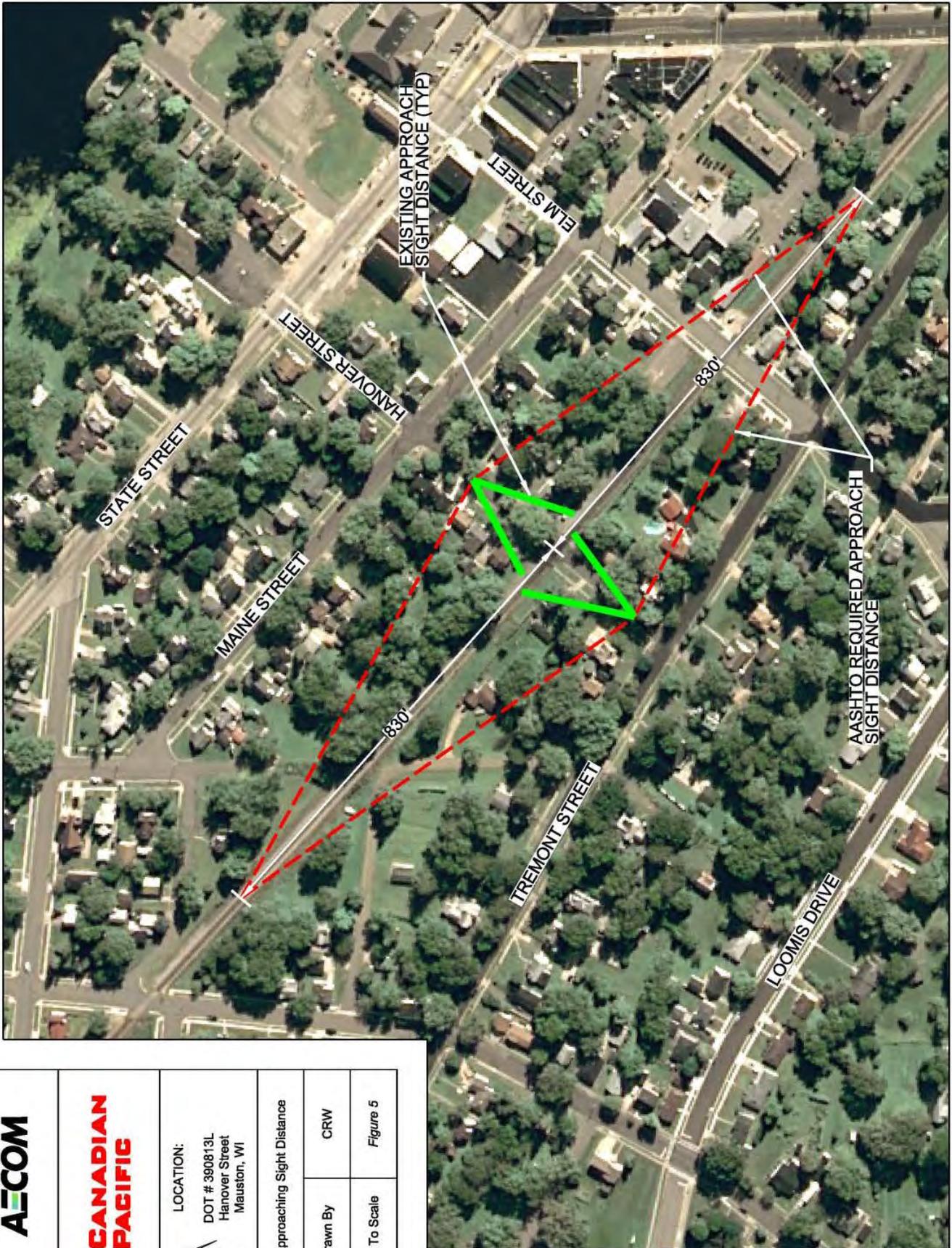
- For Hanover Street northbound traffic looking east the CSD is approximately 450'
- For Hanover Street northbound traffic looking west the CSD is greater than 1000'
- For Hanover Street southbound traffic looking west the CSD is greater than 1000'
- For Hanover Street southbound traffic looking east the CSD is greater than 1000'

Traffic and Crash Data

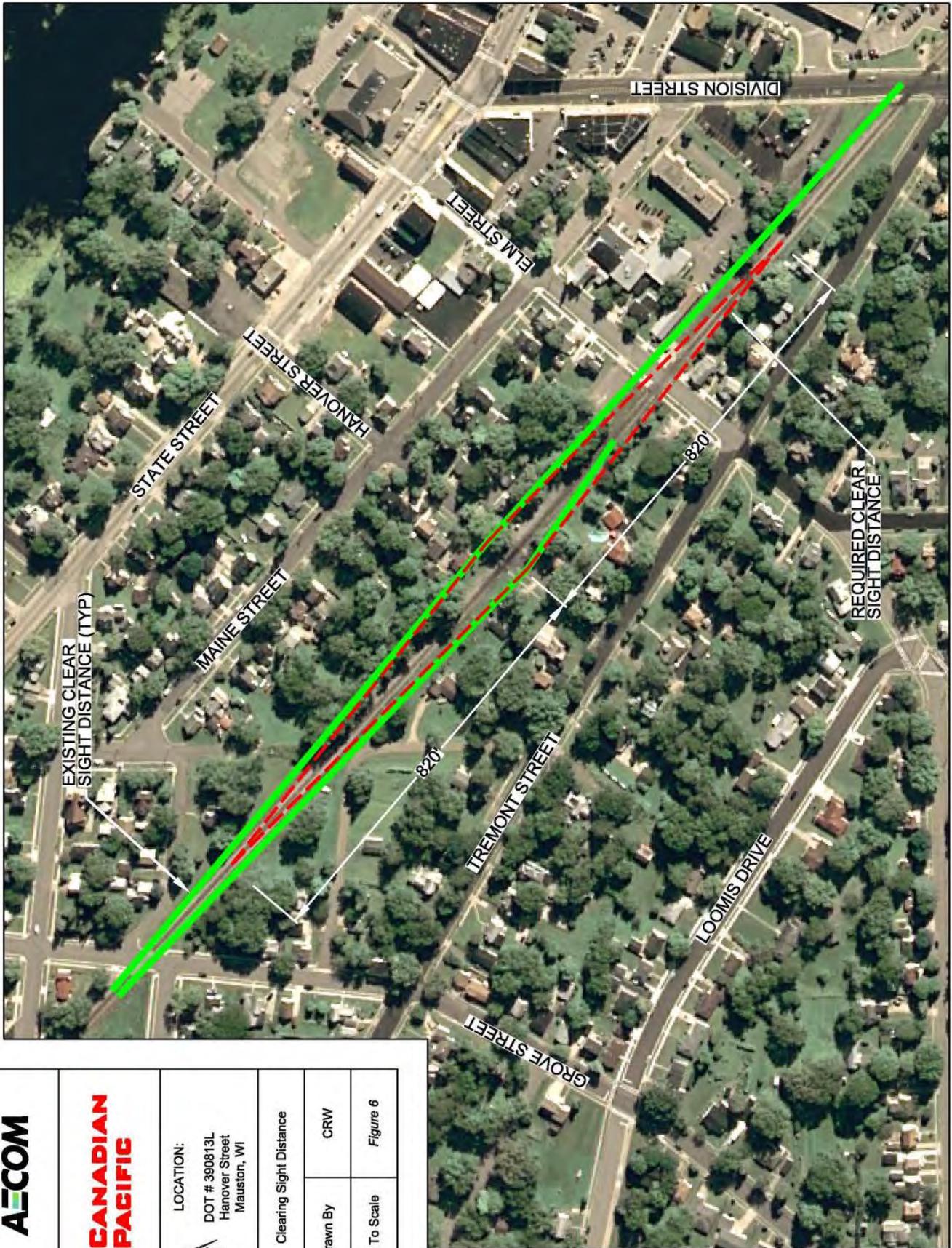
AECOM collected traffic data using a tube counter located 20 feet south of the Hanover Road crossing. Data was collected for 48-hours from 1:00 PM on Wednesday, July 10th to 1:00 PM on Friday, July 12th. The traffic count for Hanover Avenue resulted in an ADT of 128 vehicles. The data also revealed that peak volumes generally occurred in the early afternoon and evening hours between 12:00 PM and 6:00PM. Further detailed data regarding the traffic counts can be found in Appendix B. From these results and railroad operations information, it was determined that the exposure factor (the product of AADT at the crossing and number of train movements per day) at the crossing was 2816. No accident reports were available through FRA records.



		LOCATION: DOT # 390813L Hanover Street Mauston, WI		Detailed Approach	
				Drawn By CRW	Figure 4
			Not To Scale		



AECOM	CANADIAN PACIFIC	LOCATION: DOT # 390813L Hanover Street Mauston, WI	Approaching Sight Distance	
			Drawn By	CRW
Not To Scale		Figure 5		



AECOM	CANADIAN PACIFIC	LOCATION: DOT # 390813L Hanover Street Mauston, WI		Clearing Sight Distance	
				Drawn By	CRW
			Not To Scale	Figure 6	

4 Area Characteristics

AECOM contacted local planning and public service agencies in order to collect data regarding the impact of closing the Hanover Street crossing. The following sections summarize the prevailing views and comments of local officials collected during conversations conducted to obtain additional details about the crossing. The notes from each official can be found in Appendix D.

Area Growth and Future Projects

In order to determine the extent of future plans to grow the City of Mauston, Public Works Director Rob Nelson was contacted. In a conversation with Mr. Nelson, no concerns were raised over the potential closure in regard to city growth. Mr. Nelson also stated that Hanover Street does not serve as a major access point for local traffic crossing the railway.

Emergency Services

In order to determine the effect of the Hanover Street crossing closure on emergency services in the area, the proper city police and fire departments were contacted. During a conversation with a police officer in charge at the Mauston Police Department, the officer expressed that Grove Street serves as the major north-south thoroughfare for Mauston residents and police; whereas Hanover is less prominently used.

In another conversation with the Sparta Fire Department, Fire Chief Kim Hale did not express any conflict with the potential closing and went on to say that it would create no major inconveniences for the Fire Department.

Environmental

After completing a preliminary scan of the area, it was determined that Decorah Lake the closest body of water to the roadway. After reviewing a FEMA Insurance Flood Rate map of the area, it was determined that the Decorah Lake floodplain did not intersect with any portion of Hanover Street. The full detailed map containing the floodplain information can be found in Appendix C.

School Bus Service

Through conversation with the Office Manager of Jevco Transit Lisa Bauer, it was determined that the closing of the Hanover Street crossing would not pose a problem from the standpoint of district transportation to local area schools.

Transit Service

A message left at Jevco Transit for Lisa Bauer regarding her knowledge of any public transit services in Masuton made on 7/19/13 went unreturned.

Existing Utilities

Per conversation with Public Works Foreman, Chad Peterson, several utilities exist in the vicinity of the Hanover Street Crossing, including:

- A 6 inch water main north of the tracks along Hanover Street, terminating at an existing fire hydrant north of the tracks. This water main does not cross under the tracks.
- A 2 inch copper water line south of tracks along Hanover Street, terminating with a stub end south of the tracks. This water line does not cross under the tracks.
- A 48 inch storm sewer along the west side of Hanover Street that crosses under the tracks.

5 Travel Time Analysis

In order to determine the impact of closing the Hanover Crossing as it pertains to travel time, existing and alternative routes were analyzed and compared. In this analysis travel time and distance associated with an existing route were compared with the two alternative routes. Through conversations with local officials and a preliminary analysis, it was determined that emergency response involving fire, police and hospitals would not be affected by the crossing closure. A route was considered which would involve a driver utilizing Hanover Street in order to reach State Street. Descriptions of the routes and a table summarizing the analysis can be found in the following sections along with *Figure 7* which shows all of the considered routes.

Existing Route

This route considers a vehicle traveling from the intersection of Hanover Street and Tremont Street to the intersection of Hanover Street and State Street while utilizing Hanover Street.

Alternative Route 1

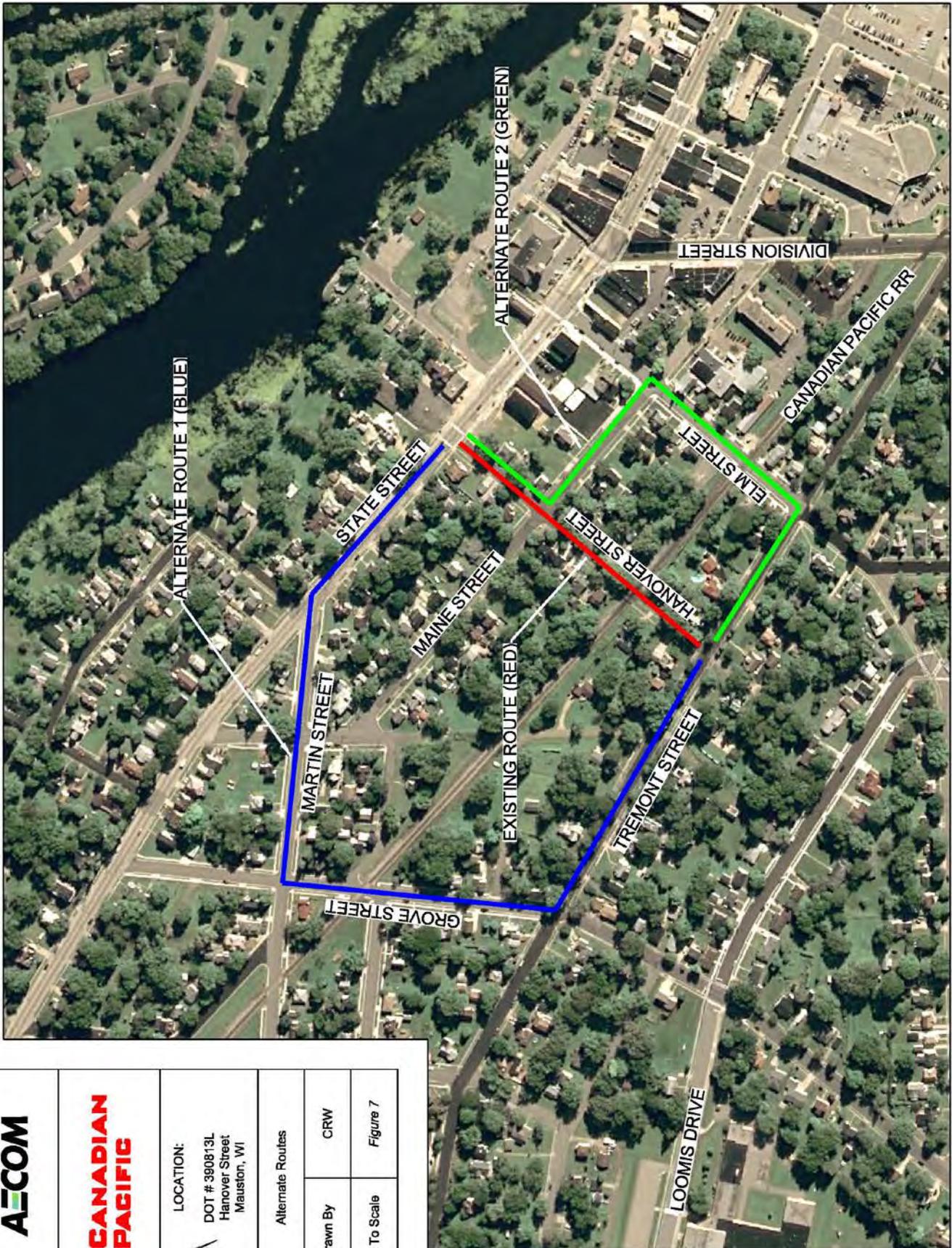
This route considers a driver utilizing Tremont Street, Elm Street, Maine Street and Hanover Street in order to reach the Hanover Street and State Street intersection.

Alternative Route 2

This route considers a driver using Tremont Street, Grove Street, Martin Street and State Street in order to reach the Hanover Street and State Street intersection.

Table 1

Route	Distance (Miles)	Travel Time (Minutes)
Existing	0.2	0.6
Alternative 1	0.3	1
Alternative 2	0.6	2



AECOM		CANADIAN PACIFIC		LOCATION: DOT # 390813L Hanover Street Mauston, WI
Alternate Routes		CRW		Drawn By Not To Scale Figure 7
Drawn By Not To Scale		Figure 7		

6 Conclusion and Recommendation

The Hanover Street crossing was evaluated based on data collected and analyzed to determine the safety and operational impacts of the crossing closure. After completing the evaluation, the Hanover Street crossing is recommended for closure based on the following:

- Hanover Street supports low traffic volumes consisting of an estimated AADT of 128 vehicles.
- There are a multitude of alternative crossings, all equipped with advanced warning systems and gates, located within a 0.5 mile radius of Hanover Street to the east and west.
- The alternative route analysis revealed that multiple feasible alternate routes could be utilized in the event of a closing without drastically affecting travel time or distance.
- Major officials contacted throughout the review process including Public Works Director Rob Nelson, The Mauston Police Department, Fire Chief Kim Hale and Office Manager of Jevco Transit Lisa Bauer, expressed little concern regarding the possibility of the Hanover Street Crossing Closure. The above officials further stated that alternate routes exist which should accommodate their needs.
- Several obstructions lining the roadway limit the approaching sight distance to a maximum of 100', which does not satisfy the minimum criteria in the event of a gate failure.
- Obstructions lining the right-of-way limit the clearing sight distance for northbound traffic looking east to 450', which does not satisfy the minimum criteria.

Appendix A. Federal Railroad Administration Data



**FEDERAL RAILROAD ADMINISTRATION
GRADE CROSSING CONTACT LIST**

FRA HEADQUARTERS

FEDERAL RAILROAD ADMINISTRATION
OFFICE OF PUBLIC AFFAIRS, ROA-30
1200 NEW JERSEY AVENUE, S.E.
THIRD FLOOR WEST
WASHINGTON DC 20590
(202) 493-6024

FRA REGIONAL ADMINISTRATOR

LAURENCE HASVOLD
REGIONAL ADMINISTRATOR - IV
FEDERAL RAILROAD ADMINISTRATION
200 WEST ADAMS STREET
CHICAGO IL 60606
(312) 353-6203

STATE INVENTORY CONTACT

DAVID FRIEDRICHS
BUREAU OF STATE HIGHWAY
PROGRAMS
WISCONSIN DEPT. OF
TRANSPORTATION
4802 SHEBOYGAN AVE., ROOM 901
MADISON WI 53707-7913
(608) 266-1168

STATE HIGHWAY CONTACT

RON ADAMS
RAILS AND HARBORS SECTION
WI DEPT. OF TRANSPORTATION
4802 SHEYBOYGAN AVE. P. O. BOX
7965
MADISON WI 53707-7965
(608) 267-9264

FRA HEADQUARTERS

FEDERAL RAILROAD ADMINISTRATION
OFFICE OF SAFETY, RRS-23
1200 NEW JERSEY AVENUE, S.E.
THIRD FLOOR WEST
WASHINGTON DC 20590
(202) 493-6299

FRA REGIONAL CROSSING MANAGER

TAMMY WAGNER
REGIONAL CROSSING MANAGER
FEDERAL RAILROAD ADMINISTRATION
200 WEST ADAMS, SUITE 310
CHICAGO IL 60606
(312) 353-6203
(800) 724-5040

OPERATION LIFESAVER CONTACT

JIM TRACEY
STATE COORDINATOR
WISCONSIN OPERATION LIFESAVER
4802 SHEBOYGAN AVE. ROOM 701 P.O.
BOX 7914
MADISON WI 53709
(608) 267-7946

RAILROAD CONTACT

JIM KRIEGER
MANAGER PUBLIC WORKS
CANADIAN PACIFIC RAILWAY
501 MARQUETTE AVE
MINNEAPOLIS MN 55402
(612) 904-5994

U.S. DOT - CROSSING INVENTORY INFORMATION AS OF 6/27/2013

Crossing No.: **390813L** Update Reason: **Changed Crossing** Effective Begin-Date of Record: **03/21/07**
 Railroad: **SOO SOO Line RR Co. [SOO]** End-Date of Record:
 Initiating Agency **State** Type and Position: **Public At Grade**

Part I Location and Classification of Crossing

Division:	SOO LINE	State:	WI
Subdivision:	TOMAH	County:	JUNEAU
Branch or Line Name:	CHICAGO-ST PAUL	City:	In MAUSTON
Railroad Milepost:	0214.56	Street or Road Name:	HANOVER ST
RailRoad I.D. No.:	M214.56C	Highway Type & No.:	
Nearest RR Timetable Stn:	MAUSTON	HSR Corridor ID:	
Parent Railroad:	Canadian Pacific Rwy Co. [CP]	County Map Ref. No.:	PRL
Crossing Owner:	Canadian Pacific Rwy Co. [CP]	Latitude:	43.7980960
ENS Sign Installed:		Longitude:	-90.0817500
Passenger Service:	AMTRAK	Lat/Long Source:	Estimate
Avg Passenger Train Count:	2	Quiet Zone:	No
Adjacent Crossing with Separate Number:	No		

Private Crossing Information:

Category:	Public Access:		
Specify Signs:	Specify Signals:		
ST/RR A	ST/RR B	ST/RR C	ST/RR D
Railroad Use:			
State Use:			
Narrative:			

Emergency Contact: **(800)716-9132** Railroad Contact: State Contact: **(608)266-1168**

Part II Railroad Information

Number of Daily Train Movements:	Less Than One Movement Per Day:	No
Total Trains: 29 Total Switching: 4	Day Thru:	15
Typical Speed Range Over Crossing: From 10 to 70 mph	Maximum Time Table Speed:	70
Type and Number of Tracks: Main: 1 Other: 0	Specify:	
Does Another RR Operate a Separate Track at Crossing?	No	
Does Another RR Operate Over Your Track at Crossing?	Yes: ATK	

U.S. DOT - CROSSING INVENTORY INFORMATION
Continued

Crossing **390813L**

Effective Begin-Date of Record: **03/21/07**

End-Date of Record:

Part III: Traffic Control Device Information

Signs:

Crossbucks:	0	Highway Stop Signs:	0
Advanced Warning:	No	Hump Crossing Sign:	No
Pavement Markings:	No Markings	Other Signs:	0
			0

Train Activated Devices:

Gates:	2	4 Quad or Full Barrier:	No
Mast Mounted FL:	2	Total Number FL Pairs:	1
Cantilevered FL (Over):	0	Cantilevered FL (Not over):	0
Other Flashing Lights:	0	Specify Other Flashing Lights:	
Highway Traffic Signals:	0	Wigwags:	0
Other Train Activated Warning Devices:		Bells:	1
Channelization:	None	Special Warning Devices Not Train Activated:	
Track Equipped with Train Signals?	Yes	Type of Train Detection:	DC/AFO
		Traffic Light Interconnection/Preemption:	Not Interconnected

Part IV: Physical Characteristics

Type of Development:	Residential	Smallest Crossing Angle:	60 to 90 Degrees
Number of Traffic Lanes Crossing Railroad:	2	Are Truck Pullout Lanes Present?	No
Is Highway Paved?	Yes	If Other:	
Crossing Surface:	Asphalt	Is it Signalized?	No
Nearby Intersecting Highway?	76 to 200 feet	Is Crossing Illuminated?	Yes
Does Track Run Down a Street?	No		
Is Commercial Power Available? Yes			

Part V: Highway Information

Highway System:	Non-Federal-aid	Functional Classification of Road at Crossing:	Rural Local
Is Crossing on State Highway System:	No	AADT Year:	1991
Annual Average Daily Traffic (AADT):	000250	Avg. No of School Buses per Day:	0
Estimated Percent Trucks:	04		
Posted Highway Speed:	25		

Appendix B. Traffic Counter Data



800 LaSalle Avenue, Suite 110
Minneapolis, MN 55402

Hanover Street

Date Start: 10-Jul-13
Date End: 12-Jul-13
Date Printed: 16-Jul-13

Start Time	08-Jul-13		Tue		Wed		Thu		Fri		Sat		Sun		Week Average	
	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo	Northbou	Southbo
12:00 AM	*	*	*	*	*	*	1	0	0	0	*	*	*	*	0	1
01:00	*	*	*	*	*	*	0	1	0	0	*	*	*	*	0	0
02:00	*	*	*	*	*	*	1	0	0	0	*	*	*	*	0	0
03:00	*	*	*	*	*	*	0	0	0	0	*	*	*	*	0	0
04:00	*	*	*	*	*	*	0	1	0	0	*	*	*	*	0	1
05:00	*	*	*	*	*	*	0	0	0	0	*	*	*	*	0	0
06:00	*	*	*	*	*	*	1	0	0	0	*	*	*	*	0	0
07:00	*	*	*	*	*	*	2	0	2	2	*	*	*	*	2	2
08:00	*	*	*	*	*	*	2	4	2	7	*	*	*	*	2	6
09:00	*	*	*	*	*	*	4	3	2	1	*	*	*	*	3	2
10:00	*	*	*	*	*	*	4	0	2	4	*	*	*	*	3	2
11:00	*	*	*	*	*	*	4	4	2	2	*	*	*	*	3	3
12:00 PM	*	*	*	*	*	*	10	4	4	2	*	*	*	*	7	3
01:00	*	*	*	*	*	*	4	6	4	2	*	*	*	*	5	6
02:00	*	*	*	*	*	*	0	4	*	*	*	*	*	*	0	3
03:00	*	*	*	*	*	*	0	4	*	*	*	*	*	*	6	6
04:00	*	*	*	*	*	*	8	7	3	*	*	*	*	*	8	2
05:00	*	*	*	*	*	*	4	6	6	*	*	*	*	*	4	4
06:00	*	*	*	*	*	*	4	2	2	*	*	*	*	*	8	3
07:00	*	*	*	*	*	*	8	2	2	*	*	*	*	*	4	2
08:00	*	*	*	*	*	*	6	2	2	*	*	*	*	*	6	3
09:00	*	*	*	*	*	*	4	4	4	*	*	*	*	*	4	3
10:00	*	*	*	*	*	*	6	1	1	*	*	*	*	*	4	1
11:00	*	*	*	*	*	*	2	1	0	*	*	*	*	*	4	0
Lane	0	0	0	0	59	29	79	54	14	20	0	0	0	0	71	51
Day	0	0	0	0	88	88	133	133	34	20	0	0	0	0	122	122
AM Peak Vol.	-	-	-	-	-	-	09:00	08:00	07:00	08:00	-	-	-	-	09:00	08:00
PM Peak Vol.	-	-	-	-	18:00	13:00	12:00	15:00	12:00	12:00	-	-	-	-	16:00	13:00
Comb. Total	0	0	0	0	88	88	133	133	34	34	0	0	0	0	122	122
ADT	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128	ADT 128

Appendix C. Flood Maps



NFIP

NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0362D

FIRM
FLOOD INSURANCE RATE MAP
JUNEAU COUNTY,
WISCONSIN
AND INCORPORATED AREAS

PANEL 362 OF 545
 (SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS	NUMBER	PANEL	SUFFIX
COMMUNITY	550930	0362	D
HOLDING JURISDICTION OF	550980	0362	D
JUNEAU COUNTY	550984	0362	D
MANISTON, CITY OF	550984	0362	D

Notice to User: The Map Number shown below should be used when placing map orders, the Community Number shown above should be used on insurance applications for the subject community.

MAP NUMBER
55057C0362D
MAP REVISED
OCTOBER 16, 2012

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov

Appendix D. Record of Conversations

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Kim Hale
Title: Fire Chief – Town of Mauston
Phone: 608-847-5475

SUMMARY OF CONVERSATION

7/8/2013: Left a message explaining our business, and requested Mr. Hale to call back

7/8/2013: Mr. Hale did not express any conflict with closing the Hanover Street Crossing and mentioned that the potential closing would not create a major inconvenience for the Fire Department.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Rob Nelson
Title: Director of Public Works – City of Mauston
Phone: 608-847-4070

SUMMARY OF CONVERSATION

7/8/2013: Mr. Nelson mentioned that Hanover Street does not serve as a major access point for local traffic crossing the railway and didn't express any conflicts regarding the crossing closure.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Officer in Charge
Title: Police Officer
Phone: 608-847-4989

SUMMARY OF CONVERSATION

7/10/2013: Expressed that Grove served as the major thoroughfare for Mauston residents and police, whereas Hanover is less prominently utilized.

RECORD OF E-MAIL CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Lisa Bauer
Title: Office Manager – Jevco Transit
Phone: 608-847-7493

SUMMARY OF CONVERSATION

7/17/2013: Ms. Bauer mentioned that closing Hanover Street would not pose a problem from the standpoint of district transportation. She also stated that Hanover Street is not a heavily used crossing for school bus transit.

7/19/2013: A phone call regarding public transit in the area made to Jevco Transit went unreturned.

RECORD OF TELEPHONE CONVERSATION

Project: Hanover Street Crossing Closure
Made By: Ryan Raske
Contact: Chad Peterson
Title: Public Works Foreman
Phone: 608-847-4070

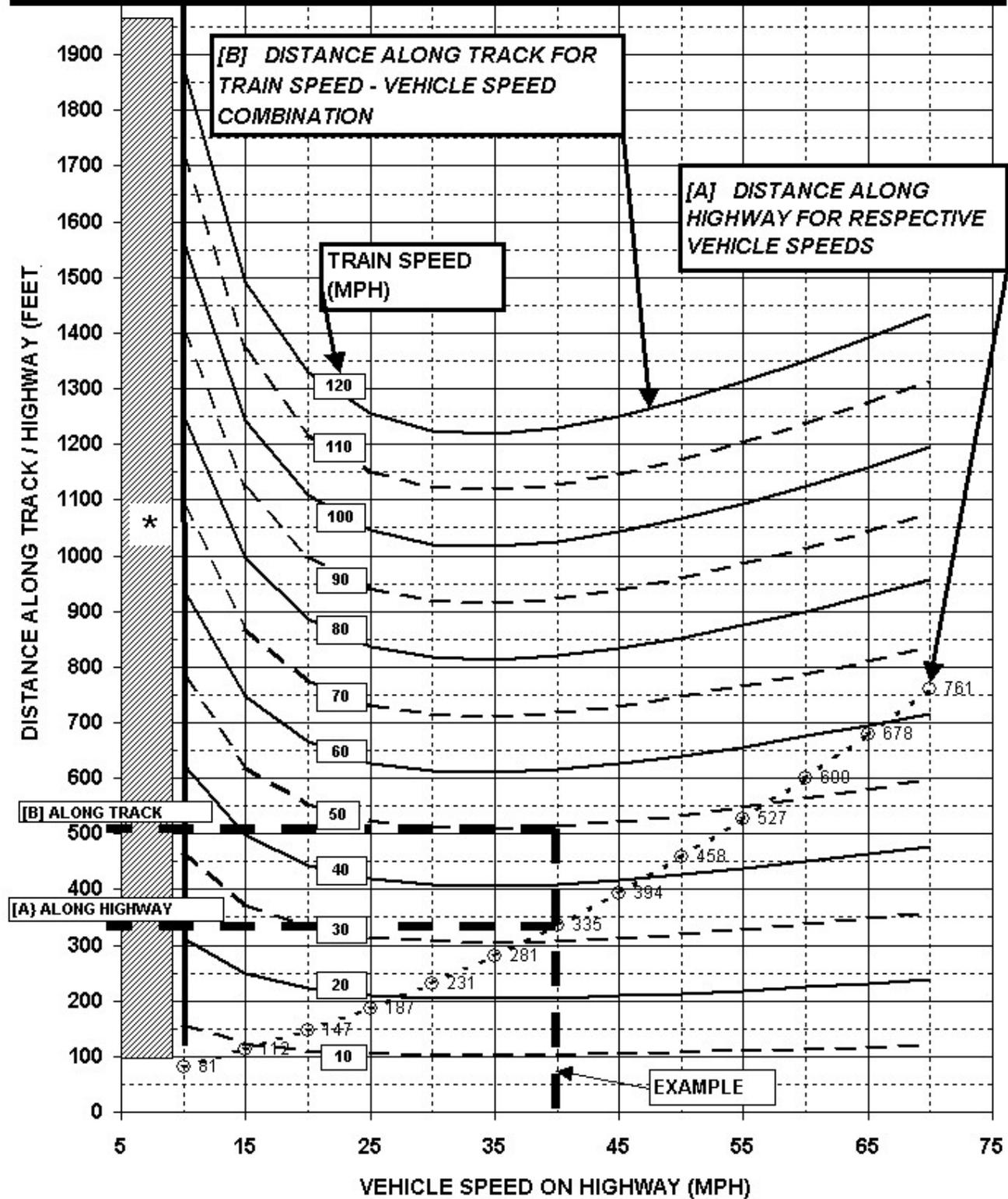
SUMMARY OF CONVERSATION

8/8/2013: An inquiry was made to Chad Peterson regarding existing utilities in the immediate vicinity of the Hanover Street Crossing. Mr. Peterson mentioned there were existing utilities in the vicinity as follows:

- A 6 inch water main north of the tracks along Hanover Street, terminating at an existing fire hydrant north of the tracks. This water main does not cross under the tracks.
- A 2 inch copper water line south of tracks along Hanover Street, terminating with a stub end south of the tracks. This water line does not cross under the tracks.
- A 48 inch storm sewer along the west side of Hanover Street that crosses under the tracks.

**Appendix E.
AASHTO
Approaching
Sight Distance**

**AASHTO Case A - Moving Vehicle to safely cross or stop at RR crossing
 w/ distance from near rail to stopbar = 25.00 ft., downstream clearance = 15.00 ft.,
 SKEW = 0.00 degrees, lane width = 12 ft., approach grade (G) = 0%, and vehicle
 length = 65 ft.**



**Appendix F.
Right of Way
Map and Street
Station Maps**

**Appendix G.
Letter of
Support from
Amtrak**

AMTRAK
1000 North 4th Street, Suite 1000
Washington, DC 20004-4400



August 8, 2013

Mr. Daniel Sabatka, P.E.
Director Engineering Works – U.S. East
Canadian Pacific Railway
11306 Franklin Avenue
Franklin Park, IL 60131

Dear Mr. Sabatka:

This letter is written in support of the Canadian Pacific Railway's applications to close the following two at-grade crossings in the State of Wisconsin.

DOT #390813L
Mauston, WI
Hanover Street
Milepost 214.56 – Tomah Subdivision

DOT #390877X
Sparta, WI
Hazelwood Avenue
Milepost 255.85 – Tomah Subdivision

Closures of these crossings will enhance operational safety by eliminating the potential of vehicle/train collisions.

Sincerely,

A handwritten signature in blue ink that reads "Michael W. Franke".

Michael W. Franke
Chief, State Government Contracts

MWF/yb

Cc: Richard Hum
Specialist Passenger Rail Development
Canadian Pacific Railway
401 9th Avenue, SW
Calgary, Alberta T2P4Z4
Canada



About AECOM

AECOM (NYSE: ACM) is a global provider of professional technical and management support services to a broad range of markets, including transportation, facilities, environmental, energy, water and government. With approximately 45,000 employees around the world, AECOM is a leader in all of the key markets that it serves. AECOM provides a blend of global reach, local knowledge, innovation, and collaborative technical excellence in delivering solutions that enhance and sustain the world's built, natural, and social environments. A Fortune 500 company, AECOM serves clients in more than 100 countries and has annual revenue in excess of \$6 billion.

More information on AECOM and its services can be found at www.aecom.com.

LaSalle Plaza
800 LaSalle Avenue, Suite 110
Minneapolis, MN 55402
T: 612.376.2000

T: 612.376.2000

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

September 24, 2013

ACH payments & checks 19637-19733
08/28/2013 – 09/06/2013

Total = \$1,388,537.79

Plus

Payroll = \$42,280.44

Total to approve \$1,430,818.23

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
BMO	9/20/2013	BMO CC Processing Center	319.47
	Manual Check	Lexus	
BOM	9/20/2013	Cardmember Services	754.29
	Manual Check	statement	
ALLI	9/20/2013	Alliant 127355-010	23.30
	Manual Check	Remington Road SWG	
ALLI	9/20/2013	Alliant 360392-010	169.43
	Manual Check	Liberty Street SWG	
ALLI	9/20/2013	Alliant 558889-001	19.05
	Manual Check	Dockstader Street	
ALLI	9/20/2013	Alliant 265367-010	4,145.61
	Manual Check	Street Lights	
ALLI	9/20/2013	Alliant 463485-010	1,057.18
	Manual Check	Well #4	
ALLI	9/20/2013	Alliant 363309-010	2,660.06
	Manual Check	Highway 12/16 Lagoon	
ALLI	9/20/2013	Alliant 703223-001	73.39
	Manual Check	North Road 1260 Shop	
ALLI	9/20/2013	Alliant 716916-001	49.22
	Manual Check	Signals Electricity	
ALLI	9/20/2013	Alliant 323393-010	15.51
	Manual Check	Traffic Signals	
ALLI	9/20/2013	Alliant 558085-001	208.45
	Manual Check	Street lights on Division	
ALLI	9/20/2013	Alliant 587331-001	15.08
	Manual Check	Stonefield Circle Street Lights	
ALLI	9/20/2013	Alliant 663322-001	26.27
	Manual Check	Beach Street Lift Station	
ALLI	9/20/2013	Alliant 119420-011	34.45
	Manual Check	Tennis court	
ALLI	9/20/2013	Alliant 232320-010	20.94
	Manual Check	ATTEWELL STREET/Cemetery	
ALLI	9/20/2013	Alliant 607548-001	2,116.90
	Manual Check	Library Electric	
DETF	9/20/2013	Department of Employee Trust Fund (ETF) <i>Ins,</i>	33,435.90
	Manual Check		
FRON	9/20/2013	Frontier 608-847-6676	882.54
	Manual Check	DUE 25 SEPT	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
FRON	9/20/2013	Frontier 608-847-4333	43.07
	Manual Check	Fire Dept Fax	
FRON	9/20/2013	Frontier 262-000-9912 Fire Whistle	29.00
	Manual Check	Fire Whistle	
FRON	9/20/2013	Frontier 608-847-4806	127.44
	Manual Check	Water SCADA	
FRON	9/20/2013	Frontier 608-847-2488	46.47
	Manual Check	Court Phone / Fax 608-847-2488	
FRON	9/20/2013	Frontier	7.15
	Manual Check	STATEMENT	
KWIK	9/20/2013	Kwik Trip, INC	48.53
	Manual Check	ice for shipping tests & Bleach	
RETI	9/20/2013	Wis Retirement Fund (ETF) Retirement	15,289.55
	Manual Check	August pay in Sept	
19623	9/16/2013	Quality Door & Hardware	0.00
	Manual Check	reclass expense	
19638	9/11/2013	Casady's Critters	300.00
		Invoice 10/19/2013	
19639	9/11/2013	Musky Matters Inc.	500.00
		grant	
19640	9/11/2013	Village Profile Com., INC	906.20
		invoice 014 MAU-WI-GG-13	
19641	9/12/2013	Falls Taxi, INC	8,710.18
		Aug 2013	
19642	9/13/2013	Juneau County Register of Deeds	30.00
		MHA recording of CUPermit	
19643	9/20/2013	A-1 Excavating INC Mansion St. Project	786,663.38
		Pay ap #3 Project R44031	
19644	9/20/2013	Allied Cooperative	1,204.45
		statement of August charges	
19645	9/20/2013	Auto-Owners Insurance	400.00
		Cemetery Insurance	
19646	9/20/2013	Bauer, Mary B.	760.31
		expenses for year	
19647	9/20/2013	Bell, Karen	50.00
		refund park fee	
19648	9/20/2013	Best Service, LLC	88.53
		Invoice 120433	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19649	9/20/2013	BlueTarp Financial, INC statement	178.13
19650	9/20/2013	BMO CC Processing Center statement	319.47
19650	9/20/2013	BMO CC Processing Center Manual Check void should be ACH	-319.47
19651	9/20/2013	Boberg's Gas & Go Restitution from James Goetz	25.00
19652	9/20/2013	Capital Newspapers 2518440 misc	54.48
19653	9/20/2013	Castle Rock Graphix, LLC Inv 194666	40.00
19654	9/20/2013	Centurylink Admin	36.45
19655	9/20/2013	Communications Service, INC Inv 1665 change over Chief's Squad	3,996.00
19656	9/20/2013	Croell Redi-Mix cement	180.00
19657	9/20/2013	Dale Schultz Tires Inv 20987	660.00
19658	9/20/2013	E O Johnson CO, INC inv 652555	104.70
19659	9/20/2013	Festival Foods statement	59.04
19660	9/20/2013	Festival Foods Restitution from Alyssa Shearer	120.00
19661	9/20/2013	Frontier 608-847-2488 Court Phone / Fax 608-847-2488	46.47
19661	9/20/2013	Frontier 608-847-2488 Manual Check Court Phone / Fax 608-847-2488	-46.47
19662	9/20/2013	General Engineering August permit inspections	2,621.50
19663	9/20/2013	Hatch Public Library Restitution	55.00
19664	9/20/2013	JC AIRS City paymnt for Seal Coating Rd @Vets Pk	2,500.00
19665	9/20/2013	JComp Technologies INC misc	281.69

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19666	9/20/2013	Jennings, Michael Restitution	100.00
19667	9/20/2013	Juneau County / Muni Fines August court collections	514.82
19668	9/20/2013	K-Mart Corporation Restitution	50.00
19669	9/20/2013	Kim's Floral & Gifts inv 784	25.00
19670	9/20/2013	Krus Extinguishers, LLc #625 Public works warehouse extinguisher	110.00
19671	9/20/2013	L V Laboratories, LLC TESTING #9418	670.00
19672	9/20/2013	Lange Plumbing & Heating, INC Inv 5855	774.00
19673	9/20/2013	Little, Amanda Restitution	304.90
19674	9/20/2013	Mauston Plumbing INC #24871 parts for Lift station	242.58
19675	9/20/2013	Mauston Tru Value, INC statement	803.50
19676	9/20/2013	MSA Professional Services, Corp. Estimate fee \$4950.00	1,781.96
19677	9/20/2013	MSA Professional Services, Corp. Inv 35 Proj R00044018 Hwy 82 Utilities	539.92
19678	9/20/2013	Northside Mobil Restitution	69.33
19679	9/20/2013	Office Supplies 2U, INC Inv 200665-1	145.00
19680	9/20/2013	Pember Companies, Inc. <i>Mansion St. Project</i> Proj R00044031.0 /B Pay ap 2	358,638.07
19681	9/20/2013	Perkins, Thomas refund	25.00
19682	9/20/2013	PETTY CASH, C. MAUSTON petty cash	258.81
19683	9/20/2013	SEAWAY PRINTING COMPANY INC GB Packers cards	210.00
19684	9/20/2013	Signarama Madison Inv 1780 2013 Squad decals	528.55

Proj.

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19685	9/20/2013	Spee-Dee Delivery Service, Inc. sewer testing	120.67
19686	9/20/2013	Staples Advantage misc	69.68
19687	9/20/2013	State of WI - Court Fines & Surcharges State portion of August fines collected	1,583.66
19688	9/20/2013	State of WI Dept of Transportation. invoice L26527 \$54528.54 -cred 45176.29	9,352.25
19689	9/20/2013	State of WI Dept of Transportation. INV L26477 \$279033.44-165102.66 cr	113,930.78
19690	9/20/2013	SUPERIOR CHEMICAL CORPORATION Inv 37933	103.53
19691	9/20/2013	Talisman Liquor Restitution from Donald Panure	55.63
19692	9/20/2013	TULLY, SETH Mileage exp conference	81.36
19693	9/20/2013	UNIVERSITY OF WISCONSIN classes for Di (3) and Nathan (1)	108.00
19694	9/20/2013	US Cellular 214832689-5288999	44.80
19695	9/20/2013	US Cellular MISC	195.00
19696	9/20/2013	US Cellular Parks	39.41
19697	9/20/2013	US Cellular INVOICE 204614264-089 PD	122.28
19698	9/20/2013	US Cellular Room Tax Digital sign 213513578-031	132.00
19699	9/20/2013	US Postmaster - Mauston Utility bills	409.98
19700	9/20/2013	Village of Necedah August court fines and fees	596.94
19701	9/20/2013	Wafle-Thomas-Lubinski Builders LLP inv 1566	340.19
19702	9/20/2013	Wisconsin Department of Transportation TRAINING	70.00
19703	9/20/2013	WRJC/Murphy's Law Media Group LLC Park Dedication Special discount	305.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19704	9/20/2013	Zieler, Stacy Restitution	20.00
19705	9/20/2013	B & M Technical Services, INC INV 2546	2,730.00
19706	9/20/2013	Fastenal Companies INV 151075	164.92
19707	9/20/2013	Fox Valley Technical College INVOICE 6790	215.00
19708	9/20/2013	Heartland Business Systems INV 1799	315.00
19709	9/20/2013	Laridean's Glass, INC iNV 46388	239.49
19714	9/20/2013	Audio Editions CHILDRENS AUDIO	63.99
19715	9/20/2013	Baker & Taylor, INC INV. 2028516847	123.75
19716	9/20/2013	BTU Management, INC INV. 94637	68.00
19717	9/20/2013	Capital Newspapers 830031	45.00
19718	9/20/2013	Capital Newspapers 936267	209.06
19719	9/20/2013	Evergreen Landscaping INV. 323632	310.00
19720	9/20/2013	Gale Group SEVERAL INVOICES	161.18
19721	9/20/2013	GE Money Bank / Amazon SEPT. STATMENT	298.88
19722	9/20/2013	Government Finance Officers Association Cindy Membership	160.00
19723	9/20/2013	Gray's Electric, LLC INV. 14226	143.20
19724	9/20/2013	JComp Technologies INC 4 INVOICES	2,306.05
19725	9/20/2013	Lange Plumbing & Heating, INC INV. 5831	140.50
19726	9/20/2013	Midwest Tape 2 INVOICES	156.14

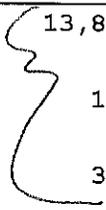
CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
19727	9/20/2013	MSA Professional Services, Corp. Inv 13 Proj R00044031	13,821.14
19728	9/20/2013	MSA Professional Services, Corp. Inv 19 R00044032 Ped Improvements	198.28
19729	9/20/2013	MSA Professional Services, Corp. Inv 10 R00044033 State St Util- Design	369.51
19730	9/20/2013	Pumpkin Books, INC 2 INV.	208.66
19731	9/20/2013	Quality Books INC (QBI) INV. 172791	55.15
19732	9/20/2013	Rhyme Business Products	419.00
Grand Total			1,388,537.79

Projects



CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2013 From Account:
Thru: 9/20/2013 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	66,138.80
Total Expenditure from Fund # 109 - Cemetery	420.94
Total Expenditure from Fund # 250 - Library Fund	10,181.55
Total Expenditure from Fund # 270 - Room Tax Fund	1,882.62
Total Expenditure from Fund # 280 - Taxi Fund	8,710.18
Total Expenditure from Fund # 400 - Capital Projects Fund	1,285,635.48
Total Expenditure from Fund # 610 - Water Utility Fund	4,619.90
Total Expenditure from Fund # 620 - Sewer Utility Fund	10,948.32
Total Expenditure from all Funds	1,388,537.79

	2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
Mayor & Council	4,753.41	46,543.52	68,808.00	22,264.48	67.64
Administration	35,348.64	367,028.66	464,092.30	97,063.64	79.09
Other Non City Groups	305.00	39,008.45	41,110.00	2,101.55	94.89
Peg - Communications	4,778.79	47,352.84	65,402.00	18,049.16	72.40
Zoning	7,165.62	56,784.88	74,618.00	17,833.12	76.10
Police Department	62,364.66	595,809.10	837,405.00	241,595.90	71.15
Fire Department	1,433.91	58,386.68	371,854.00	313,467.32	15.70
Streets	164,159.73	539,851.13	692,583.00	152,731.87	77.95
Water	29,229.56	283,958.09	384,742.97	100,784.88	73.80
Sewer	29,390.74	503,582.38	789,195.06	285,612.68	63.81
Summer Rec	1,711.20	45,436.22	52,324.00	6,887.78	86.84
=====					
Total Expenses	340,641.26	2,583,741.95	3,842,134.33	1,258,392.38	67.25
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Net Totals	-340,641.26	-2,583,741.95	-3,842,134.33	-1,258,392.38	67.25

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	1,446.12	13,738.14	19,670.00	5,931.86	69.84
100-00-51110-130-000	M & C FICA/Medicare	110.72	1,121.36	1,438.00	316.64	77.98
100-00-51110-160-000	M & C Employee Recog	61.63	156.73	2,200.00	2,043.27	7.12
100-00-51110-211-000	M & C Auditing	0.00	10,925.00	13,500.00	2,575.00	80.93
100-00-51110-212-000	M & C Assessing	2,749.73	17,170.99	25,000.00	7,829.01	68.68
100-00-51110-213-000	M & C Legal	0.00	923.80	2,000.00	1,076.20	46.19
100-00-51110-312-000	M & C Code Maintenance	0.00	0.00	200.00	200.00	0.00
100-00-51110-313-000	M & C Elections	0.00	743.41	1,500.00	756.59	49.56
100-00-51110-330-000	M & C Educ/Trng/Travel	276.78	682.24	1,500.00	817.76	45.48
100-00-51110-390-000	M & C Miscellaneous	108.43	963.71	1,800.00	836.29	53.54
100-00-51110-591-000	M & C Bad Debt & Write offs	0.00	118.14	0.00	-118.14	0.00
Mayor & Council		4,753.41	46,543.52	68,808.00	22,264.48	67.64
100-00-51400-110-000	Admin Salary/Wages	14,387.00	137,858.89	190,424.00	52,565.11	72.40
100-00-51400-130-000	Admin FICA/Medicare	1,038.29	9,975.37	14,613.00	4,637.63	68.26
100-00-51400-131-000	Admin Health Ins	4,685.26	42,167.34	56,224.00	14,056.66	75.00
100-00-51400-132-000	Admin FSA Contribution	314.57	2,994.19	4,200.00	1,205.81	71.29
100-00-51400-133-000	Admin Dental Ins	0.00	2,775.36	4,235.00	1,459.64	65.53
100-00-51400-134-000	Admin Vision Ins	100.75	867.87	1,151.00	283.13	75.40
100-00-51400-135-000	Admin WI Retirement	1,913.46	18,166.91	22,158.00	3,991.09	81.99
100-00-51400-210-000	Admin Prof Services	0.00	400.00	1,000.00	600.00	40.00
100-00-51400-213-000	Admin Legal	35.00	1,334.86	5,000.00	3,665.14	26.70
100-00-51400-216-000	Admin Hiring	0.00	10.00	1,000.00	990.00	1.00
100-00-51400-221-000	Admin Electricity	712.99	6,056.63	11,000.00	4,943.37	55.06
100-00-51400-222-000	Admin Gas/Heat	32.19	2,178.59	3,600.00	1,421.41	60.52
100-00-51400-223-000	Admin Water/Sewer	688.44	4,747.49	8,000.00	3,252.51	59.34
100-00-51400-224-000	Admin Telephone/Fax	459.34	3,676.40	6,500.00	2,823.60	56.56
100-00-51400-240-000	Admin Building Maint	5,937.92	11,021.77	3,500.00	-7,521.77	314.91
100-00-51400-290-000	Admin Contract Services	0.00	813.75	1,000.00	186.25	81.38
100-00-51400-310-000	Admin Office Supplies	472.75	3,716.37	5,000.00	1,283.63	74.33
100-00-51400-311-000	Admin Postage/Shipping	41.00	1,381.56	3,200.00	1,818.44	43.17
100-00-51400-320-000	Admin Memberships/Dues	160.00	2,747.82	1,800.00	-947.82	152.66
100-00-51400-321-000	Admin Publications	133.74	1,789.04	4,000.00	2,210.96	44.73
100-00-51400-330-000	Admin Educ/Trng/Travel	322.20	3,086.50	4,000.00	913.50	77.16
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-352-000	Admin Office Equip Maint	728.42	5,892.67	2,000.00	-3,892.67	294.63
100-00-51400-353-000	Admin Info Tech	293.32	3,851.78	6,000.00	2,148.22	64.20
100-00-51400-390-000	Admin Miscellaneous	222.00	427.35	3,000.00	2,572.65	14.25
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	92,487.30	92,487.30	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	2,670.00	6,602.85	8,000.00	1,397.15	82.54
Administration		35,348.64	367,028.66	464,092.30	97,063.64	79.09
100-00-51120-213-000	BBC Legal	0.00	150.00	500.00	350.00	30.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	0.00	500.00	500.00	0.00
100-00-51120-390-000	BBC Miscellaneous	0.00	600.00	1,000.00	400.00	60.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	29,360.50	28,010.00	-1,350.50	104.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	305.00	8,897.95	10,000.00	1,102.05	88.98
Other Non City Groups		305.00	39,008.45	41,110.00	2,101.55	94.89

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	2,913.02	27,673.67	38,780.00	11,106.33	71.36
100-00-51200-130-000	PEG FICA/Medicare	211.88	2,018.44	2,967.00	948.56	68.03
100-00-51200-131-000	PEG Health Ins	1,115.54	10,039.86	13,387.00	3,347.14	75.00
100-00-51200-132-000	PEG FSA Contribution	76.92	730.74	1,000.00	269.26	73.07
100-00-51200-133-000	PEG Dental Ins	0.00	761.34	1,008.00	246.66	75.53
100-00-51200-134-000	PEG Vision Ins	23.99	206.63	274.00	67.37	75.41
100-00-51200-135-000	PEG WI Retirement	387.44	3,680.66	5,037.00	1,356.34	73.07
100-00-51200-290-000	Peg Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	PEG Educ/Trng/Travel	50.00	994.00	1,200.00	206.00	82.83
100-00-51200-353-000	Peg Info Tech	0.00	1,247.50	1,249.00	1.50	99.88
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	500.00	500.00	0.00
Peg - Communications		4,778.79	47,352.84	65,402.00	18,049.16	72.40
100-00-56400-110-000	Bldg & Permits Salary/Wages	2,537.60	24,107.60	32,989.00	8,881.40	73.08
100-00-56400-130-000	Bldg & Permits FICA/Medicare	181.38	1,728.86	2,538.00	809.14	68.12
100-00-56400-131-000	Bldg & Permits Health Insuranc	1,115.54	10,039.86	13,387.00	3,347.14	75.00
100-00-56400-132-000	Bldg & Permits FSA Contributio	76.92	730.74	1,000.00	269.26	73.07
100-00-56400-133-000	Bldg & Permits Dental Insuranc	0.00	761.34	1,008.00	246.66	75.53
100-00-56400-134-000	Bldg & Permits Vision Ins	23.99	206.63	274.00	67.37	75.41
100-00-56400-135-000	Bldg & Permits WI Retirement	337.50	3,206.31	4,412.00	1,205.69	72.67
100-00-56400-202-000	Bldg & Permits Contracted Ser	2,584.00	3,450.00	0.00	-3,450.00	0.00
100-00-56400-202-010	Bldg & Permits Inspections	0.00	9,167.12	12,000.00	2,832.88	76.39
100-00-56400-213-000	Bldg & Permits Legal/Recording	110.00	1,300.61	500.00	-800.61	260.12
100-00-56400-214-000	Bldg & Permits Profsnl Srv-Map	0.00	300.00	1,200.00	900.00	25.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	3.25	12.66	2,000.00	1,987.34	0.63
100-00-56400-310-000	Bldg & Permits Office Supplies	111.96	634.32	1,660.00	1,025.68	38.21
100-00-56400-321-000	Bldg & Permits Publications	54.48	296.44	500.00	203.56	59.29
100-00-56400-330-000	Bldg & Permits Educ/Trng/Travl	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits infoTech	29.00	842.39	150.00	-692.39	561.59
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
Zoning		7,165.62	56,784.88	74,618.00	17,833.12	76.10
100-00-52100-110-000	PD Salary/Wages	28,553.60	272,516.61	420,245.00	147,728.39	64.85
100-00-52100-111-000	PD Clerical PT Wages	803.00	6,880.50	13,200.00	6,319.50	52.13
100-00-52100-112-000	PD Officer PT Wages	1,768.00	18,200.00	28,600.00	10,400.00	63.64
100-00-52100-116-000	PD Officer OT Wages	3,197.03	26,239.37	33,000.00	6,760.63	79.51
100-00-52100-120-000	PD Parking Enforcement Wages	456.00	4,068.00	800.00	-3,268.00	508.50
100-00-52100-121-000	PD Crossing Guard Wages	1,430.20	15,623.41	20,590.00	4,966.59	75.88
100-00-52100-122-000	PD LEA/Matron Expense	94.76	1,143.10	800.00	-343.10	142.89
100-00-52100-130-000	PD FICA/Medicare	2,690.69	25,851.69	32,720.00	6,868.31	79.01
100-00-52100-131-000	PD Health Ins	8,256.70	79,888.00	109,906.00	30,018.00	72.69
100-00-52100-132-000	PD FSA Contribution	585.39	5,560.60	8,500.00	2,939.40	65.42
100-00-52100-133-000	PD Dental Ins	0.00	6,172.68	8,517.00	2,344.32	72.47
100-00-52100-134-000	PD Vision Ins	180.81	1,740.01	2,340.00	599.99	74.36
100-00-52100-135-000	PD WI Retirement	6,068.64	56,674.62	74,849.00	18,174.38	75.72
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	500.00	500.00	0.00
100-00-52100-213-000	PD Legal	198.26	9,344.40	10,000.00	655.60	93.44
100-00-52100-216-000	PD Hiring	0.00	1,315.76	1,500.00	184.24	87.72
100-00-52100-217-000	PD Investigations	130.03	6,755.48	4,500.00	-2,255.48	150.12

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
100-00-52100-217-100	PD K9 Unit Expenses	0.00	2,324.35	3,000.00	675.65	77.48
100-00-52100-217-200	PD Under cover Expenses	0.00	75.00	0.00	-75.00	0.00
100-00-52100-224-000	PD Telephone/Fax	570.67	3,964.97	6,180.00	2,215.03	64.16
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	700.00	700.00	0.00
100-00-52100-310-000	PD Office Supplies	97.97	2,686.75	4,120.00	1,433.25	65.21
100-00-52100-320-000	PD Membership/Dues	0.00	100.00	515.00	415.00	19.42
100-00-52100-321-000	PD Publications	485.21	585.21	258.00	-327.21	226.83
100-00-52100-330-000	PD Educ/Trng/Travel	301.75	3,963.49	4,120.00	156.51	96.20
100-00-52100-331-000	PD Motor Fuel	113.70	14,087.29	18,000.00	3,912.71	78.26
100-00-52100-341-000	PD Prof Equipmt/Supplies	4,669.55	8,663.33	5,390.00	-3,273.33	160.73
100-00-52100-352-000	PD Office Equip Maint/Service	252.65	2,125.19	2,650.00	524.81	80.20
100-00-52100-353-000	PD Info Tech	474.62	13,828.84	13,815.00	-13.84	100.10
100-00-52100-354-000	PD Equipmnt Maint(Non Office)	700.95	3,643.35	2,575.00	-1,068.35	141.49
100-00-52100-361-000	PD Building Maintenance	25.50	231.80	515.00	283.20	45.01
100-00-52100-390-000	PD Miscellaneous	258.98	1,555.30	2,500.00	944.70	62.21
Police Department		62,364.66	595,809.10	837,405.00	241,595.90	71.15
100-00-52200-110-000	FD Salary/Wages	0.00	5,330.00	10,660.00	5,330.00	50.00
100-00-52200-120-000	FD Hourly Wages	0.00	25,847.23	65,340.00	39,492.77	39.56
100-00-52200-130-000	FD FICA/Medicare	0.00	2,476.02	5,900.00	3,423.98	41.97
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	110.09	6,000.00	5,889.91	1.83
100-00-52200-213-000	FD Legal	0.00	0.00	350.00	350.00	0.00
100-00-52200-221-000	FD Electricity	557.30	4,857.65	8,700.00	3,842.35	55.84
100-00-52200-222-000	FD Heating Gas	26.34	1,874.95	3,000.00	1,125.05	62.50
100-00-52200-224-000	FD Telephone/Fax	143.43	1,496.63	2,200.00	703.37	68.03
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	84.75	300.00	215.25	28.25
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	60.30	750.00	689.70	8.04
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	358.65	2,500.00	2,141.35	14.35
100-00-52200-331-000	FD Motor Fuel	0.00	1,089.92	2,000.00	910.08	54.50
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	0.00	580.00	580.00	0.00
100-00-52200-353-000	FD Info Tech	29.00	1,570.06	1,000.00	-570.06	157.01
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	528.02	965.58	6,500.00	5,534.42	14.86
100-00-52200-355-000	FD Truck Maintenance	96.11	2,001.33	5,500.00	3,498.67	36.39
100-00-52200-357-000	FD Pager Repair	41.70	797.55	1,000.00	202.45	79.76
100-00-52200-361-000	FD Building Maintenance	0.00	992.40	1,000.00	7.60	99.24
100-00-52200-390-000	FD Miscellaneous	12.01	3,016.03	2,500.00	-516.03	120.64
100-00-52200-811-000	FD Equipment Purchases	0.00	2,457.54	14,000.00	11,542.46	17.55
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	Building Improvement	0.00	3,000.00	0.00	-3,000.00	0.00
Fire Department		1,433.91	58,386.68	371,854.00	313,467.32	15.70
100-00-53100-110-000	Streets Wage/Salary	17,088.52	163,396.77	223,793.00	60,396.23	73.01
100-00-53100-130-000	Streets FICA/Medicare	1,231.95	11,896.20	16,256.00	4,359.80	73.18
100-00-53100-131-000	Streets Health Ins	5,355.16	48,196.44	59,993.00	11,796.56	80.34
100-00-53100-132-000	Streets FSA Contribution	372.04	3,530.22	4,833.00	1,302.78	73.04
100-00-53100-133-000	Streets Dental Ins	0.00	3,666.00	4,856.00	1,190.00	75.49
100-00-53100-134-000	Streets Vision Ins	116.24	1,001.20	1,328.00	326.80	75.39

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
100-00-53100-135-000	Streets Wl Retirement	2,272.80	21,682.70	24,649.00	2,966.30	87.97
100-00-53100-191-000	Streets Protective Clthng/Gear	0.00	395.00	2,500.00	2,105.00	15.80
100-00-53100-213-000	Streets Legal	0.00	142.67	3,000.00	2,857.33	4.76
100-00-53100-215-000	Streets Hired Services	0.00	185.75	500.00	314.25	37.15
100-00-53100-218-000	Streets Drug Testing	0.00	0.00	275.00	275.00	0.00
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	307.42	5,257.88	9,150.00	3,892.12	57.46
100-00-53100-223-000	Streets Water/Sewer	867.79	4,194.23	6,500.00	2,305.77	64.53
100-00-53100-224-000	Streets Telephone/Fax	44.90	1,420.11	3,000.00	1,579.89	47.34
100-00-53100-231-000	Streets Signage	0.00	404.18	3,000.00	2,595.82	13.47
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	3,982.98	5,000.00	1,017.02	79.66
100-00-53100-240-000	Streets Maintenance/Repair	124,878.30	132,922.76	110,000.00	-22,922.76	120.84
100-00-53100-290-000	Streets Contract Services	200.00	1,179.01	2,000.00	820.99	58.95
100-00-53100-290-100	Streets Contract Services Mow	0.00	1,700.00	2,000.00	300.00	85.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	100.00	15.00	85.00
100-00-53100-310-000	Streets Office Supplies	125.30	692.08	500.00	-192.08	138.42
100-00-53100-320-000	Streets Memberships/Dues	0.00	184.00	100.00	-84.00	184.00
100-00-53100-321-000	Streets Publications	0.00	78.03	100.00	21.97	78.03
100-00-53100-330-000	Streets Educ/Trng/Travel	0.00	365.88	500.00	134.12	73.18
100-00-53100-331-000	Streets Motor Fuel	1,701.50	12,177.12	18,000.00	5,822.88	67.65
100-00-53100-340-000	Streets Hand Tls,Matals,Spplys	39.90	10,361.48	15,000.00	4,638.52	69.08
100-00-53100-352-000	Streets Office Equip Maint.	34.90	119.65	1,300.00	1,180.35	9.20
100-00-53100-353-000	Streets Info Tech	61.95	2,301.11	2,500.00	198.89	92.04
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	1,358.53	12,505.52	32,000.00	19,494.48	39.08
100-00-53100-361-000	Streets Building Maintenance	159.74	2,805.42	1,500.00	-1,305.42	187.03
100-00-53100-362-000	Streets Grounds Maintenance	0.00	874.97	1,500.00	625.03	58.33
100-00-53100-390-000	Streets Miscellaneous	137.10	2,182.86	2,000.00	-182.86	109.14
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	5,156.25	7,000.00	1,843.75	73.66
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	291.48	500.00	208.52	58.30
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	1,219.66	4,000.00	2,780.34	30.49
100-00-53320-371-000	Ice Salt/Sand	0.00	13,138.17	25,000.00	11,861.83	52.55
100-00-53320-372-000	Ice Contingency for Snow	0.00	300.00	8,000.00	7,700.00	3.75
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	149.81	1,596.10	600.00	-996.10	266.02
100-00-53330-240-000	Signals Maint/Repair	0.00	329.87	2,500.00	2,170.13	13.19
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	2,125.66	8,302.63	2,500.00	-5,802.63	332.11
100-00-53340-390-000	Storm Miscellaneous	0.00	2,042.40	1,000.00	-1,042.40	204.24
100-00-53420-221-000	Street Lights Electricity	5,530.22	50,040.15	75,000.00	24,959.85	66.72
100-00-53420-240-000	Street Lights Maint/Repair	0.00	3,021.13	4,000.00	978.87	75.53
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	840.07	1,500.00	659.93	56.00
100-00-53420-373-000	Street Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	3,686.00	1,000.00	-2,686.00	368.60
Streets		164,159.73	539,851.13	692,583.00	152,731.87	77.95
610-00-57510-000-600	Source Salary/Wages	662.87	6,353.17	8,994.00	2,640.83	70.64
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
610-00-57510-000-602	Operations Supplies/Expenses	89.61	1,786.94	1,500.00	-286.94	119.13
610-00-57510-000-605	Source Building Maintenance	62.39	3,832.51	3,250.00	-582.51	117.92
610-00-57520-000-620	Pumping Wage/Salary	662.87	6,353.17	8,994.00	2,640.83	70.64
610-00-57520-000-621	Pumping-Fuel for Power Prod	758.49	7,442.93	3,500.00	-3,942.93	212.66
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	2,455.35	20,345.73	35,000.00	14,654.27	58.13
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	469.91	3,000.00	2,530.09	15.66
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	500.00	500.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	662.87	6,353.17	8,994.00	2,640.83	70.64
610-00-57530-000-631	Treatment Chemicals	2,198.60	31,181.17	44,000.00	12,818.83	70.87
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	232.27	0.00	-232.27	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	4.74	0.00	-4.74	0.00
610-00-57540-000-640	T&D Salary/Wages	662.87	6,353.17	8,994.00	2,640.83	70.64
610-00-57540-000-641	T&D Operation Supplies/Expense	46.72	136.67	750.00	613.33	18.22
610-00-57540-000-650	T&D Maintenance Pipes/Reservol	0.00	9.37	0.00	-9.37	0.00
610-00-57540-000-651	T&D Maintenance Mains	5,649.26	16,153.08	15,000.00	-1,153.08	107.69
610-00-57540-000-652	T&D Maintenance of Services	0.00	1,378.09	6,000.00	4,621.91	22.97
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	2,686.16	1,500.00	-1,186.16	179.08
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	837.59	2,500.00	1,662.41	33.50
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	19.97	1,000.00	980.03	2.00
610-00-57550-000-903	Supplies/Expenses	29.52	1,334.86	5,000.00	3,665.14	26.70
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	7,621.60	68,404.06	101,452.00	33,047.94	67.43
610-00-57570-000-921	Water Office Supplies	441.50	5,599.87	20,000.00	14,400.13	28.00
610-00-57570-000-923	Outside Services Contracted	29.00	12,459.12	10,000.00	-2,459.12	124.59
610-00-57570-000-924	Water Ins-Property	0.00	14,017.97	14,017.97	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	753.51	7,294.14	10,265.00	2,970.86	71.06
610-00-57570-000-928	Regulatory Commission Exp	0.00	395.28	500.00	104.72	79.06
610-00-57570-000-930	Water Miscellaneous	41.23	728.05	500.00	-228.05	145.61
610-00-57570-000-931	Water Telephone/Fax	44.93	1,352.08	800.00	-552.08	169.01
610-00-57570-000-933	Water Transportation	1,701.50	12,229.81	10,000.00	-2,229.81	122.30
610-00-57570-000-935	Water Maintenance of Plant	0.00	561.95	500.00	-61.95	112.39
610-00-57570-001-926	Health Ins	3,012.53	27,112.77	34,443.00	7,330.23	78.72
610-00-57570-002-926	FSA Contribution	210.15	1,991.31	2,733.00	741.69	72.86
610-00-57570-003-926	Dental Insurance	0.00	2,067.18	2,738.00	670.82	75.50
610-00-57570-004-926	Vision Insurance	65.88	567.40	753.00	185.60	75.35
610-00-57570-005-926	WIS Retirement	1,366.31	13,188.60	15,565.00	2,376.40	84.73
610-00-57570-006-926	Training, Travel	0.00	2,723.83	2,000.00	-723.83	136.19
Water		29,229.56	283,958.09	384,742.97	100,784.88	73.80
620-00-57310-000-820	Supervision & Labor	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	3,792.00	71,915.94	98,500.00	26,584.06	73.01
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	37,177.65	0.00	-37,177.65	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	695.88	6,346.02	12,000.00	5,653.98	52.88
620-00-57310-000-828	Transportation	1,701.50	12,297.81	10,500.00	-1,797.81	117.12
620-00-57320-000-831	Maint Sewage Collection System	5,303.52	41,848.95	85,000.00	43,151.05	49.23
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	2,126.00	5,000.00	2,874.00	42.52
620-00-57320-000-833	Maint of T&D Plant Equip	774.00	1,753.00	5,000.00	3,247.00	35.06
620-00-57320-000-834	Maint Of Plant,Structures,Equi	49.74	6,548.90	7,500.00	951.10	87.32
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	1,000.00	1,000.00	0.00

Account Number		2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	10,743.69	97,273.55	138,160.00	40,886.45	70.41
620-00-57340-000-851	Office Supplies/Expenses	548.33	9,377.94	30,000.00	20,622.06	31.26
620-00-57340-000-852	Hired/Contractual Services	49.00	4,908.81	10,000.00	5,091.19	49.09
620-00-57340-000-853	Insurance-Property & Liability	0.00	14,018.00	14,018.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	789.52	7,597.17	10,267.00	2,669.83	74.00
620-00-57340-000-855	Sewer Regulatory Commission	0.00	3,554.97	5,000.00	1,445.03	71.10
620-00-57340-000-856	Sewer Miscellaneous	41.23	738.15	2,000.00	1,261.85	36.91
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	44.93	1,529.90	500.00	-1,029.90	305.98
620-00-57340-001-854	Health Ins	3,012.53	27,112.77	34,443.00	7,330.23	78.72
620-00-57340-002-854	FSA Contribution	210.09	1,999.96	2,733.00	733.04	73.18
620-00-57340-003-854	Dental Insurance	0.00	2,067.12	2,738.00	670.88	75.50
620-00-57340-004-854	Vision Insurance	65.87	567.31	753.00	185.69	75.34
620-00-57340-005-854	WIS Retirement	1,428.91	13,717.24	15,568.00	1,850.76	88.11
620-00-57340-006-854	Training, Travel, Education	140.00	586.00	1,000.00	414.00	58.60
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Util Pl	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Payment in Lieu of Taxes	0.00	0.00	5,048.00	5,048.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	0.00	138,519.22	292,467.06	153,947.84	47.36
620-00-58200-000-428	Amor of Debt Disc't & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		29,390.74	503,582.38	789,195.06	285,612.68	63.81
100-00-55300-110-000	Sum Rec Salary/Wages	845.17	30,143.49	32,000.00	1,856.51	94.20
100-00-55300-130-000	Sum Rec FICA/Medicare	64.65	2,331.24	2,424.00	92.76	96.17
100-00-55300-220-000	Sum Rec Transportation	0.00	4,447.81	5,700.00	1,252.19	78.03
100-00-55300-224-000	Sum Rec Telephone/Fax	23.46	51.04	200.00	148.96	25.52
100-00-55300-310-000	Sum Rec Office Supplies	0.00	469.21	550.00	80.79	85.31
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	760.31	1,008.31	1,150.00	141.69	87.68
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	923.72	2,000.00	1,076.28	46.19
100-00-55300-395-000	Sum Rec Arts/Crafts	0.00	92.87	500.00	407.13	18.57
100-00-55300-396-000	Sum Rec Softball/Baseball	17.61	639.65	750.00	110.35	85.29
100-00-55300-397-000	Sum Rec Tennis	0.00	251.88	400.00	148.12	62.97
100-00-55300-398-000	Sum Rec Golf	0.00	657.00	850.00	193.00	77.29
100-00-55300-399-000	Sum Rec Special Events	0.00	120.00	1,500.00	1,380.00	8.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	4,300.00	4,300.00	0.00	100.00
Summer Rec		1,711.20	45,436.22	52,324.00	6,887.78	86.84

Custom Budget Comparison - Detail
Council Report

Account Number	2013 September	2013 Actual 09/20/2013	2013 Budget	Budget Status	% of Budget
Total Expenses	340,641.26	2,583,741.95	3,842,134.33	1,258,392.38	67.25
Net Totals	-340,641.26	-2,583,741.95	-3,842,134.33	-1,258,392.38	67.25



MEMO

To: City of Mauston – Finance Committee
From: Nathan Thiel, City Administrator
Subject: Library Budget Request
Date: September 20, 2013

The Library Board has requested to meet with the Committee at the next committee meeting to make a request that the City contribution once again return to \$310K. The Board tends to stick to these talking points:

- City contribution has remained flat and even dropped over the past 10 years
- Request for equity among departments
- Denial that other revenue are reliable sources of funding
- The County contribution is expected to decrease next year (note: it fluctuates every other year by about \$8K)
- The City should not penalize them for being fiscally responsible with their money

I have included the income statement for the Library. Please note they did not submit all of these numbers, and I made adjustments to more accurately reflect historical and audited revenue incomes. A few talking points:

- Library continues to operate with a surplus
- Library staff have received generous wage increases (3-4%) compared to City staff in the past few years
- If circulation were the indicator of cost sharing library operations, circulation currently is 2/3 county 1/3 city, and funding is reversed.

In the end I would recommend the Committee stick to the argument that the City will establish funding and budgets based on needs. Currently the library has a weak argument for need given its annual surplus and significant fund balance. There are greater or more significant demands within our community.

**CITY OF MAUSTON
LIBRARY FUND
SUMMARY SCHEDULE OF REVENUES AND EXPENDITURES**

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget	FY13 Projected	Proposed Change	FY14 Budget
REVENUES							
County Reimbursement	\$ 178,586	\$ 175,887	\$ 169,049	\$ 183,548	\$ 183,548	(8,878)	\$ 174,670
Fines & Forfeitures	24,813	33,013	22,641	21,000	21,000	-	21,000
Donations	7,175	2,476	1,262	900	900	100	1,000
Winding Rivers Grant	6,100	13,353	10,991	6,100	6,100	-	6,100
Interest Income	3,168	6,585	2,712	15,191	8,000	(8,791)	6,400
Operating Revenues	219,843	231,314	206,655	226,739	219,548	(17,569)	209,170
City Contribution	310,000	310,000	291,400	291,400	291,400	18,600	310,000
TOTAL REVENUES	529,843	541,314	498,055	518,139	510,948	1,031	519,170
EXPENDITURES							
Salary	168,344	183,746	192,424	203,000	196,847	6,000	209,000
Benefit	87,686	91,125	83,290	93,300	81,812	6,950	100,250
Professional Service	-	20	70	100	100	-	100
Contractual Service	124,815	129,413	61,742	110,601	114,075	(16,201)	94,400
Supplies	63,324	70,688	72,429	73,079	81,439	1,246	74,325
Operating Expenditures	444,169	474,991	409,956	480,080	474,273	(2,005)	478,075
Capital Outlay	-	-	17,274	22,000	10,045	500	22,500
Reserve Funds	30,753	30,825	12,540	-	12,000	-	-
Fixed Cost	4,675	5,648	5,272	5,535	5,535	-	5,535
Non-Operating Expenditures	35,428	36,473	35,086	27,535	27,580	500	28,035
TOTAL EXPENDITURES	479,597	\$ 511,464	\$ 445,042	\$ 507,615	\$ 501,853	\$ (1,505)	\$ 506,110
<i>Net Revenues over Expenditures</i>	<i>50,246</i>	<i>29,850</i>	<i>52,316</i>	<i>10,524</i>	<i>9,095</i>	<i>2,536</i>	<i>13,060</i>
Library Fund Reserve Balanace	366,833	396,683	448,999	459,523	458,094		471,154
Ratio - Fund Balance:Expenditures	83%	84%	110%	96%	97%		99%

**ORDINANCE
COMMITTEE
ITEMS**



Date: September 20, 2013
To: Ordinances, Licenses, and Permits Committee
From: Diane Kropiwka, Administrative Assistant
Re: Boat Launch Fees

Attached is the draft ordinance establishing the boat launch permit and fee structure. Also attached is information on the estimated costs for production of the forms, envelopes and decals. The lowest estimated cost for out-sourced production is \$.98 per set.

That cost estimate does not include the cost for the required signage, fee deposit boxes, or staff time to monitor the launch sites.

I felt the ratio between the anticipated costs and the proposed fee structure warranted making the committee aware, and offering an opportunity to review the fee structure.

LAUNCH FEE SUPPLIES PRODUCTION COSTS

Lowest Outsourced price

500 Permit/Envelopes Stuffed	0.51
500 Decals	0.47
	<hr/> 0.98

Permit/Envelope	500 glued	1000 glued	500 stuffed	1000 stuffed
Sun Printing	\$ 0.70	\$ 0.51	\$ 0.65	\$ 0.46
Castle Rock Graphix	x	x	\$ 0.51	\$ 0.38
Bires Business Sol.				
<i>Inhouse</i>			\$ 0.39	\$ 0.25

Decals	500	1000
Sun Printing	\$ 0.47	\$ 0.31
Castle Rock Graphix	\$ 0.95	\$ 0.51
<i>Inhouse</i>	\$ 0.38	\$ 0.24

<i>Inhouse</i>	500 pieces	1000 pieces
Included in pricing above		
In house labor rate \$28/hour	\$ 0.28	\$ 0.14
5 hour est. time		

CITY OF MAUSTON
Ordinance 2013- 1060
Ordinance Establishing a Boat Launch Permit and Fee Structure for the Use of Boat Landings Owned and Maintained by the City of Mauston

WHEREAS, the City of Mauston owns, operates, and maintains the following boat landings: Riverside Park and Highway 12/16 West; and

WHEREAS, the City of Mauston has expended and expects to continue to expend substantial sums of money provided by local property taxes for the facilities at Riverside Park and Highway 12/16 West; and

WHEREAS, the Common Council of the City of Mauston has determined that the continued maintenance of the above facilities requires a fair and reasonable fee to be charged to boat operators and owners to supplement revenues received from local property taxes for these facilities;

NOW THEREFORE, the Mauston Common Council does hereby ordain as follows: Chapter 12, Subchapter VI of the Mauston Code of Ordinances is hereby created; and directs that this ordinance and any adopted amendments shall be filed with the Wisconsin Department of Revenue Recreational Boating Facilities Division.

12.60 State Laws Adopted For the protection of life and property through regulation of boat operation and water recreation activities on waters within the corporate boundaries of the City, and in compliance with Wisconsin State Statute 30.77(2), the following enumerated sections of the Wisconsin Statutes, as from time to time amended, are adopted and made a part of this chapter by reference as if fully set forth herein:

- 30.50 Definitions
- 30.51 Certificate of number and registration; requirements; exemptions
- 30.52 Certificate of number and registration; application; certification and registration period; fees; issuance
- 30.53 Certificate of origin; requirements; contents
- 30.54 Lost, stolen or mutilated certificates
- 30.55 Notice of abandonment or destruction of boat or change of address
- 30.60 Classification of motorboats
- 30.61 Lighting equipment
- 30.64 Patrol boats
- 30.65 Traffic rules
- 30.66 Speed restrictions
- 30.675 Distress signal flag
- 30.68 Prohibited operation
- 30.69 Water skiing
- 30.70 Skin diving
- 30.71 Disposal of waste from boats equipped with toilets
- 30.77 Local regulation of boating
- 30.79 Local water safety patrols; state aids

12.61 Boat Launch Fee Established

- (1) Effective with the passage of this ordinance, boat launch fees shall be as follows:
 - (a) Daily Launch Fee: \$2 per day for each watercraft launched
 - (b) Annual Launch Fee: \$20 per calendar year for each watercraft launched

- (2) The daily launch fee shall be paid at the launch site.
- (3) Annual launch permits are available at City Hall during business hours or can be purchased at the launch site by completing the launch permit envelope form; placing the annual permit fee into a site envelope, and depositing said envelope and fee in the launch site drop-box.

12.62 Information Necessary to Issue Launch Permit The following information shall be included on any launch fee deposit envelope or annual launch permit application.

- (1) Complete name, address, and phone number, of person purchasing launch permit;**
- (2) Date and Time of Boat Launch, or annual launch permit purchase date;**
- (3) Type of permit being purchased;**
- (4) Complete license plate information including issuing state and plate number on vehicle towing boat trailer**
- (5) Instructions for completing and depositing the launch permit fee envelope**
- (6) Instructions where to place the daily launch permit in the towing vehicle or annual launch permit sticker on the boat trailer**
- (7) Notice of penalty for non-payment of launch permit fee**
- (8) Applicable cautionary statements for permit user, permit purchaser, and boat operator/s.**
- (8) Launch permit forms shall be sequentially numbered**

12.63 Launch Fee Regulations

- (1) No person shall launch a watercraft from any launch site owned by the City of Mauston without paying the applicable launch fee established in this Chapter.
- (2) Any vehicle left at the launch site for more than twenty-four hours shall pay the daily launch fee for each twenty-four hour period, or portion thereof.
- (3) The fee shall be placed in the envelope supplied at the launch sites and placed in the deposit box at each site.
- (4) The current daily launch permit is to be displayed on the driver's side dashboard so as to be visible through the glass and readable from the outside of the vehicle.
- (5) The current annual launch permit sticker is to be attached to the tongue of the boat trailer on the driver's side, so as to be visible from a standing position facing the trailer.
- (6) Permits must be firmly attached using the adhesive provided on the sticker; the use of tape or other temporary adhesives is not permitted.
- (7) No commercial exclusions; commercial users must obtain an annual launch permit.
- (8) Government agencies are exempt (WI DNR, Municipal, US Army Corps of Engineers, Law Enforcement, Fire Services and Fish & Wildlife).
- (9) Any attempt to avoid launch fees or display of expired or unauthorized permits, may be grounds for issuance of a municipal citation.
- (8) The registered owner of any vehicle used to commit a violation of this ordinance shall be responsible for citation fees and associated costs.

12.64 Signage and Payment Information Per State Statute 30.77(4), regulations outlined by this ordinance, and instructions for payment of the launch permit fees shall be displayed at each municipal launch site in a legible and weather protected manner. A locked drop box and payment envelopes will be available at each launch site. Additional information pertaining to boating and the boat launch facilities may be posted at the discretion of the Director or Public Works (DPW), or designee. No information shall be posted without the direct consent of the DPW or designee.

12.65 Revenue Collection and Disposition

- (1) The DPW, or designee, shall be responsible to check the drop box and collect fees deposited at each launch site in a timely manner.
- (2) Upon collection, staff may compare the fees deposited with the vehicles in the parking area of each launch. A municipal citation may be issued for any vehicles in the parking area that are in violation of this ordinance.
- (3) All funds deposited in the lock boxes shall be turned over to the City Treasurer or designee as quickly as is practical.
- (4) Launch fees collected shall be maintained in a non-lapsing fund and shall be used to offset expenses incurred for operation and maintenance of the launch sites.

12.66 Penalties

- (1) The penalty for violation of this ordinance shall be a twenty-five dollar (\$25) municipal citation.
- (2) Within ten (10) calendar days of the issued citation, penalties shall be paid in person or mailed to Mauston City Hall. The cancelled check will serve as the receipt.
- (3) Unpaid citations shall be forwarded to the Municipal Court. Violators shall be responsible for all costs incurred to collect this debt; including but not limited to legal fees and court costs.
- (4) The registered owner of any vehicle used to commit a violation of this ordinance shall be responsible for citation fees and all associated costs.

**PLAN
COMMISSION
ITEMS**

<u>Proposed timeline:</u>	
Pub Hearing-Pl Com	9/12/13
1 st reading-Council	9/24/12
2 nd reading & adopt	10/8/13

Ordinance No. 2013-1059

ORDINANCE AMENDING CHAPTER 22 ARTICLE 8 REGARDING BUSINESS SIGNS

WHEREAS, the current Mauston Zoning Ordinance is limited in addressing varying circumstances with regard to height of pylon signs; and

WHEREAS, the purpose of this amendment is to improve flexibility by providing a conditional use process for pylon sign height; and

WHEREAS, the Plan commission has reviewed this matter and has recommended the amendments described below; and

WHEREAS, a public hearing has been conducted on this matter by the Plan Commission and all interested parties were given an opportunity to be heard.

NOW, THEREFORE, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that the following sections of the Mauston Zoning Ordinance be amended as follows:

1. Section 22.805(4)(b)(2) is amended to add: “Considerations for pylon sign height include: impact on neighboring properties, proximity to principal structure versus street, and height of surrounding structures.”
2. Section 22.809(1)(b)(2)(c) is amended to read: Max. Height of Pylon Sign: Eight (8) feet. Minor deviation may be approved by conditional use.
3. Section 22.809(1)(c) is removed.
4. Section 22.809(1)(d) is renumbered to 22.809(1)(c).
5. Section 22.809(1)(e) is renumbered to 22.809(1)(d), and the now 22.809(1)(d)(3)(c) is amended to read Max. Height of Pylon Sign: See 22.805(4)(b).
6. Section 22.809(1)(f) is renumbered to 22.809(1)(e), shall read: For NO and NB Zoning Districts, and will add the following:
 - (3) Permitted Sign Type: Window:
 - (a) Max. No: Unlimited
 - (b) Max. Area: 25% of window area for “window signs”, but unlimited area for window displays.

Introduced and adopted this _____ day of _____, 2013.

APPROVED:

ATTEST:

Brian T. McGuire, Mayor

Nathan Thiel, City Administrator

- Date of Public Hearing and Plan Commission Recommendation: _____

- Dates of Council Readings: _____ and _____
- Date of Adoption: _____
- Votes: _____ ayes _____ nays _____ abstentions
- Date of Publication: _____

Employee Appreciation Picnic

All employees, spouses, and children are invited!

Wednesday, September 25, 2013, 5p - 7p

Riverside Park - New Band Shelter!!

. . . just our way of saying. . .

Thank You!

Dedicated employees like YOU help to make Mauston the great and growing community it is!

Please **RSVP** to your supervisor by Wednesday, September 18, 2013