

Council

09/10/13

**OFFICIAL NOTICE OF MEETING  
OF THE  
MAUSTON COMMON COUNCIL  
6:30PM  
TUESDAY, SEPTEMBER 10, 2013  
MAUSTON CITY HALL COUNCIL CHAMBERS  
303 MANSION STREET**

- 1. Call to Order/Roll Call**
- 2. Pledge of Allegiance**
- 3. Discussion and Action Regarding Minutes of August 27, 2013, Meeting**
- 4. Citizens Address to the Council**
- 5. Discussion and Action Regarding Temporary Class "B"/"Class B" Picnic License – Mauston Chamber of Commerce – Charity Tractor/Truck Pull – September 14**
- 6. Public Works Committee Report**
  - a. Discussion and Action Regarding Pay Requests**
    - i. A-1 Excavating Mansion Street 2013 – Project A**
    - ii. Pember Construction Riverside Park 2013 – Project B**
  - b. Discussion and Action Regarding State Street Project Right of Way Acquisition Services Contract Award**
  - c. Discussion and Action Regarding South Elm Street Lift Station Project**
  - d. Discussion and Action Regarding Alliant Energy Request for Boring Easement – Riverside Park**
  - e. Director of Public Works Report**
    - i. 2011 Water Fluoridation Quality Award**
- 7. Finance and Purchasing Committee Report**
  - a. Discussion and Action Regarding Vouchers**
  - b. 2014 Budget Preparation Update**
- 8. Library Board Report**
- 9. Ambulance Commission Quarterly Report**
- 10. Room Tax Committee Quarterly Report**
- 11. Mayor's Report**
  - a. Report on Joint Mauston-New Lisbon-Airport Commission Meeting**
  - b. Employee and Volunteer Appreciation Picnic – Date Change to 9/25**
- 12. Administrator's Report**
  - a. Discussion and Action Regarding WEDC S.A.G. Grant Award Contract**
- 13. Adjourn**

**OFFICIAL MINUTES OF MEETING  
OF THE  
MAUSTON COMMON COUNCIL  
AUGUST 27, 2013**

**Call to Order/Roll Call** The Mauston Common Council met on Tuesday, August 27, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:38pm. Members present were Dennis Nielsen, Francis McCoy, Steve Leavitt, Rick Noe, and Floyd Babcock. Members absent Michel Messer and Dan May. Also present were City Administrator Nathan Thiel, Director of Public Works Rob Nelson, and Administrative Assistant Diane Kropiwka.

**Pledge of Allegiance** McGuire led the pledge of allegiance.

**Minutes** Noe/McCoy to approve the minutes of the August 13, 2013, meeting. Motion carried by voice vote.

**Citizens Address to the Council** None

**Operator's Licenses** Babcock/McCoy to issue new operator's licenses to Courtney E. Rogers. Motion carried by voice vote.

**Temporary Class "B"/"Class B" License** Nielsen/Leavitt to issue picnic license to St. Patrick's Parish, for their Fall Festival on September 7 and 8. Motion carried by voice vote.

**Finance and Purchasing Committee Report**

**Vouchers** Nielsen/Noe to approve vouchers in the amount of \$360,856.72. Motion carried unanimously by roll call vote.

**Plan Commission Report** McGuire reported the Plan Commission approved a side yard waiver for Habitat for Humanity which is allowed by conditional use permit.

**Mayor's Report**

**Revolving Loan Committee Appointments** Babcock/Noe to approve the mayor's appointment of Robert Fait to the RLF committee. Motion carried by voice vote.

**Real Estate Donation** Babcock/McCoy to accept the donation of the Busy Bee property located at 122 East State, Parcel #292510894. Motion carried by roll call vote (four in favor, one opposed [Leavitt]).

**Mauston – New Lisbon Joint Council Meeting** McGuire reminded the council and public that the annual joint meeting with the City of New Lisbon and the Airport Commission is scheduled for Monday, September 9, 2013, at the airport at 6pm.

**Employee and Committee Member Recognition** McGuire reported that the annual picnic is scheduled for September 18, 5p – 7p.

**Mayoral Proclamation** McGuire presented a mayoral proclamation plaque recognizing Diane Kropiwka for 21 years of employment.

**Administrator's Report**

**Shared-Ride Taxi Grant Applications** Noe/McCoy to authorize staff to proceed with the preparation and submission of operations and capital purchases for the shared-ride taxi program. Motion carried by voice vote.

**Board of Review Attendance** Thiel reminded the council and public that Board of Review is scheduled for Thursday, August 29 5pm to 7pm in the Council Chambers.

**Adjourn** Leavitt/McCoy to adjourn. Motion carried by voice vote. Meeting adjourned at 7:03pm.

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ \_\_\_\_\_

Application Date: 9/5/13

City of Mauston County of Juneau

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning \_\_\_\_\_ and ending \_\_\_\_\_ and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

- (a) Name Mauston Chamber of Commerce
(b) Address 503 State Hwy 82, Mauston, WI 53948
(c) Date organized Jan 8, 1945
(d) If corporation, give date of incorporation Jan 8, 1945
(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:
(f) Names and addresses of all officers:
President Matt Beder, 640 McEvoy St, Mauston, WI 53965
Vice President Sarah Messer, Rudig Jensen, 1000 Progressive Dr New Lisbon, WI 53950
Secretary Vacant as of 9/1/13
Treasurer
(g) Name and address of manager or person in charge of affair: Mary Hudack

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

- (a) Street number 1001 Division St, Mauston, WI 53948 Veterans Memorial
(b) Lot Block Park
(c) Do premises occupy all or part of building? ALL Property
(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

3. NAME OF EVENT

- (a) List name of the event Charity Tractor / Truck Pull
(b) Dates of event 9-14-13 Saturday Only

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Matt Beder 9/5/13
Officer Sarah Messer 9/5/13
Officer Mary Hudack 9/5/13

Date Filed with Clerk Date Reported to Council or Board

Date Granted by Council License No.

**PUBLIC WORKS  
COMMITTEE  
ITEMS**

# Contractor's Application For Payment No. 3

To (Owner): City of Mauston	Application Period: 07/18/13 - 08/16/13	Application Date: 08/16/13
Project: Street & Park Improvements Project "A"	From (Contractor): A-1 Excavating, Inc	Notice to Proceed Date: 04/15/13
	Contract:	Via (Engineer) MSA
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 00044031

## Application for Payment

### Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS	\$0.00	\$0.00
NET CHANGE BY CHANGE ORDERS	\$0.00	

1. ORIGINAL CONTRACT PRICE	\$ 2,050,973.95
2. Net change by Change Orders	\$ 0.00
3. CURRENT CONTRACT PRICE (Line 1 ± 2)	\$ 2,050,973.95
4. TOTAL COMPLETED AND STORED TO DATE (Column G on Progress Estimate)	\$ 1,468,070.45
5. RETAINAGE:	
a. <u>2.5</u> % x \$ <u>1,468,070.45</u> Work Completed	\$ 36,701.76
b. _____ % x \$ _____ Stored Material	\$ _____
c. Total Retainage (Line 5a + Line 5b)	\$ 36,701.76
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	\$ 1,431,368.69
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	\$ 644,705.31
8. AMOUNT DUE THIS APPLICATION	\$ 786,663.38
9. BALANCE TO FINISH, PLUS RETAINAGE (Column I on Progress Estimate + Line 5 above)	\$ <u>619,605.26</u>

## Contractor's Certification

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: Richard Clumey Date: 9/5/13

Payment of: \$ 788,663.38  
(Line 8 or other - attach explanation of other amount)

is recommended by: Paine Lake (Engineer) Date: 9/5/13

Payment of: \$ \_\_\_\_\_  
(Line 8 or other - attach explanation of other amount)

is approved by: \_\_\_\_\_ (Owner) \_\_\_\_\_ (Date)

Approved by: \_\_\_\_\_ Funding Agency (if applicable) \_\_\_\_\_ (Date)

Progress Estimate

Contractor's Application

For (contract):City of Mauston - 2013 Street and Park Improvements - Project A				Application Number 3							
Application Period:07/18/13 - 08/16/13				Application Date:08/16/13							
A		B		C	D	E	F	G	H	I	
Item		Bid	Unit	Bid	Work Completed		Materials Presently	Total Completed and Stored to Date		Balance to Finish	
Bid Item No.	Description	Quantity	Price	Value	From Previous Application	Quantity this Period	Value this Application	Stored (not in C or E)	\$ (C + E + F)		% (G / B)
1.	Mobilization, Bonds, and Insurance	1	\$54,000.00	\$54,000.00	\$40,500.00	0.25	\$13,500.00	\$0.00	\$54,000.00	1	\$0.00
2.	Erosion Control	1	\$6,600.00	\$6,600.00	\$4,950.00	0.25	\$1,650.00	\$0.00	\$6,600.00	1	\$0.00
3.	Traffic Control	1	\$9,500.00	\$9,500.00	\$7,125.00	0.25	\$2,375.00	\$0.00	\$9,500.00	1	\$0.00
4.	Work in Right of Way Permit and Coordination	1	\$9,000.00	\$9,000.00	\$9,000.00		\$0.00	\$0.00	\$9,000.00	1	\$0.00
5.	Concrete Quality Control	1	\$100.00	\$100.00	\$0.00	1.00	\$100.00	\$0.00	\$100.00	1	\$0.00
6.	Erosion Mat	1,000	\$1.50	\$1,500.00	\$0.00	250.00	\$375.00	\$0.00	\$375.00	0.25	\$1,125.00
7.	Turf and Site Restoration	1	\$22,500.00	\$22,500.00	\$0.00	1.00	\$22,500.00	\$0.00	\$22,500.00	1	\$0.00
8.	Exploratory Excavations	2	\$200.00	\$400.00	\$200.00		\$0.00	\$0.00	\$200.00	0.5	\$200.00
9.	Clearing and Grubbing	1	\$7,500.00	\$7,500.00	\$5,625.00	0.25	\$1,875.00	\$0.00	\$7,500.00	1	\$0.00
10.	Dewatering	1	\$20,000.00	\$20,000.00	\$20,000.00		\$0.00	\$0.00	\$20,000.00	1	\$0.00
11.	Unclassified Excavation	1	\$62,000.00	\$62,000.00	\$46,500.00	0.25	\$15,500.00	\$0.00	\$62,000.00	1	\$0.00
12.	Roadway Breaker Run (Owner Provided)	4,200	\$3.00	\$12,600.00	\$12,000.00		\$0.00	\$0.00	\$12,000.00	0.95238095	\$600.00
13.	Geogrid	8,075	\$2.50	\$20,187.50	\$559.03		\$0.00	\$0.00	\$559.03	0.02769164	\$19,628.48
14.	Geosynthetic	4,200	\$4.10	\$17,220.00	\$16,400.00	350.00	\$1,435.00	\$0.00	\$17,835.00	1.03571429	-\$615.00
15.	Excavation Below Subgrade w/ Owner Provided	1,600	\$14.00	\$22,400.00	\$2,800.00	100.00	\$1,400.00	\$0.00	\$4,200.00	0.1875	\$18,200.00
16.	Excavation Below Subgrade w/ Imported	2,600	\$26.20	\$68,120.00	\$3,485.65	322.37	\$8,446.09	\$0.00	\$11,931.74	0.17515769	\$56,188.26
17.	Remove, Salvage, and Reinstall Existing Street	1	\$800.00	\$800.00	\$400.00	0.50	\$400.00	\$0.00	\$800.00	1	\$0.00
18.	Asphaltic Carlson Curb	15	\$5.00	\$75.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$75.00
19.	18-inch Concrete Curb and Gutter	1,200	\$15.00	\$18,000.00	\$15,000.00	60.00	\$900.00	\$0.00	\$15,900.00	0.88333333	\$2,100.00
20.	24-inch Concrete Curb and Gutter	3,525	\$8.00	\$28,200.00	\$17,200.00	1,377.00	\$11,016.00	\$0.00	\$28,216.00	1.00056738	-\$16.00
21.	30-inch Concrete Curb and Gutter	900	\$12.00	\$10,800.00	\$4,800.00	402.00	\$4,824.00	\$0.00	\$9,624.00	0.89111111	\$1,176.00
22.	4-inch Concrete Sidewalk & Granular Base	19,250	\$3.85	\$74,112.50	\$0.00	18,000.00	\$69,300.00	\$0.00	\$69,300.00	0.93506494	\$4,812.50
23.	6-inch Concrete Sidewalk/Driveway Aprons, and	5,700	\$4.50	\$25,650.00	\$0.00	4,000.00	\$18,000.00	\$0.00	\$18,000.00	0.70175439	\$7,650.00
24.	8-inch Concrete Sidewalk/Driveway Aprons, and	300	\$4.90	\$1,470.00	\$0.00	200.00	\$980.00	\$0.00	\$980.00	0.66666667	\$490.00
25.	Multi-Use Path with Granular Base	11,000	\$3.50	\$38,500.00	\$0.00	10,000.00	\$35,000.00	\$0.00	\$35,000.00	0.90909091	\$3,500.00
26.	Concrete Terrace	175	\$5.00	\$875.00	\$0.00	100.00	\$500.00	\$0.00	\$500.00	0.57142857	\$375.00
27.	Concrete Steps	15	\$75.00	\$1,125.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,125.00
28.	Concrete High Early and Phasing	1	\$2,500.00	\$2,500.00	\$0.00	1.00	\$2,500.00	\$0.00	\$2,500.00	1	\$0.00
29.	Medium Rip-Rap with Fabric	65	\$45.00	\$2,925.00	\$0.00	60.00	\$2,700.00	\$0.00	\$2,700.00	0.92307692	\$225.00
30.	Remove, Salvage, and Reinstall Existing Brick	1	\$500.00	\$500.00	\$0.00	1.00	\$500.00	\$0.00	\$500.00	1	\$0.00
31.	Extend Existing Retaining Wall	40	\$50.00	\$2,000.00	\$0.00	20.00	\$1,000.00	\$0.00	\$1,000.00	0.5	\$1,000.00
32.	Decorative Landscape Stone with Weed Barrier	1	\$750.00	\$750.00	\$0.00	0.50	\$375.00	\$0.00	\$375.00	0.5	\$375.00
33.	Restore Landscape Beds	1	\$750.00	\$750.00	\$0.00	0.50	\$375.00	\$0.00	\$375.00	0.5	\$375.00
34.	Detectable Warning Fields	176	\$50.00	\$8,800.00	\$0.00	168.00	\$8,400.00	\$0.00	\$8,400.00	0.95454545	\$400.00
35.	4-inch Yellow Epoxy	3,650	\$1.00	\$3,650.00	\$0.00	3,591.00	\$3,591.00	\$0.00	\$3,591.00	0.98383562	\$59.00
36.	4-inch White Epoxy	3,700	\$1.00	\$3,700.00	\$0.00	2,507.00	\$2,507.00	\$0.00	\$2,507.00	0.67756757	\$1,193.00
37.	6-inch White Epoxy Border (Crosswalks)	700	\$5.30	\$3,710.00	\$0.00	827.00	\$4,383.10	\$0.00	\$4,383.10	1.18142857	-\$673.10
38.	18-inch White Epoxy	120	\$7.60	\$912.00	\$0.00	69.00	\$524.40	\$0.00	\$524.40	0.575	\$387.60
39.	Window Sidewalk Grates	2	\$550.00	\$1,100.00	\$0.00	2.00	\$1,100.00	\$0.00	\$1,100.00	1	\$0.00
40.	ADA Accessible White Epoxy Symbol	6	\$75.00	\$450.00	\$0.00	6.00	\$450.00	\$0.00	\$450.00	1	\$0.00
41.	Curb Painting, Yellow Epoxy	925	\$6.00	\$5,550.00	\$0.00	883.00	\$5,298.00	\$0.00	\$5,298.00	0.95459459	\$252.00
42.	Curb Painting, Blue Epoxy	60	\$10.00	\$600.00	\$0.00	39.50	\$395.00	\$0.00	\$395.00	0.65833333	\$205.00
43.	D11-1 Sign	1	\$160.00	\$160.00	\$0.00	1.00	\$160.00	\$0.00	\$160.00	1	\$0.00
44.	M6-1 Sign	1	\$160.00	\$160.00	\$0.00	1.00	\$160.00	\$0.00	\$160.00	1	\$0.00
45.	R1-1 Sign	6	\$125.65	\$753.90	\$0.00	6.00	\$753.90	\$0.00	\$753.90	1	\$0.00
46.	R2-1 Sign	4	\$102.50	\$410.00	\$0.00	4.00	\$410.00	\$0.00	\$410.00	1	\$0.00

47.	R3-1 Sign	1	\$84.00	\$84.00	\$0.00	1.00	\$84.00	\$0.00	\$84.00	1	\$0.00
48.	R3-53R Sign	1	\$102.50	\$102.50	\$0.00	1.00	\$102.50	\$0.00	\$102.50	1	\$0.00
49.	R5-1 Sign	2	\$125.65	\$251.30	\$0.00	2.00	\$251.30	\$0.00	\$251.30	1	\$0.00
50.	R6-2L Sign	1	\$102.50	\$102.50	\$0.00	1.00	\$102.50	\$0.00	\$102.50	1	\$0.00
51.	R6-2R Sign	1	\$102.50	\$102.50	\$0.00	1.00	\$102.50	\$0.00	\$102.50	1	\$0.00
52.	R6-7 Sign	1	\$102.50	\$102.50	\$0.00	1.00	\$102.50	\$0.00	\$102.50	1	\$0.00
53.	R7-2D Sign	15	\$75.50	\$1,132.50	\$0.00	15.00	\$1,132.50	\$0.00	\$1,132.50	1	\$0.00
54.	R7-8A Sign	7	\$43.50	\$304.50	\$0.00	7.00	\$304.50	\$0.00	\$304.50	1	\$0.00
55.	R7-8V Sign	4	\$14.00	\$56.00	\$0.00	4.00	\$56.00	\$0.00	\$56.00	1	\$0.00
56.	R7-51R Sign	1	\$75.50	\$75.50	\$0.00	1.00	\$75.50	\$0.00	\$75.50	1	\$0.00
57.	S1-1 Sign	5	\$200.00	\$1,000.00	\$0.00	5.00	\$1,000.00	\$0.00	\$1,000.00	1	\$0.00
58.	W11-2	2	\$140.00	\$280.00	\$0.00	2.00	\$280.00	\$0.00	\$280.00	1	\$0.00
59.	W14-1 Sign	1	\$119.90	\$119.90	\$0.00	1.00	\$119.90	\$0.00	\$119.90	1	\$0.00
60.	Remove, Salvage, and Reinstall Existing Park	2	\$300.00	\$600.00	\$0.00	0.50	\$150.00	\$0.00	\$150.00	0.25	\$450.00
61.	Remove, Salvage, and Reinstall Existing Street	1	\$750.00	\$750.00	\$0.00	1.00	\$750.00	\$0.00	\$750.00	1	\$0.00
62.	Bollard	2	\$500.00	\$1,000.00	\$0.00	2.00	\$1,000.00	\$0.00	\$1,000.00	1	\$0.00
63.	Fishing Pier Abutment	1	\$15,000.00	\$15,000.00	\$0.00	1.00	\$15,000.00	\$0.00	\$15,000.00	1	\$0.00
<b>Water Main</b>											
64.	Hydrant, Complete	3	\$3,220.00	\$9,660.00	\$6,440.00	2.00	\$6,440.00	\$0.00	\$12,880.00	1.33333333	-\$3,220.00
65.	1-inch Copper Water Service	300	\$27.00	\$8,100.00	\$2,241.00	335.00	\$9,045.00	\$0.00	\$11,286.00	1.39333333	-\$3,186.00
66.	1-inch Corporation, Curb Stop, and Box	9	\$440.00	\$3,960.00	\$1,320.00	7.00	\$3,080.00	\$0.00	\$4,400.00	1.11111111	-\$440.00
67.	4-inch Ductile Iron Water Main	45	\$42.00	\$1,890.00	\$1,428.00		\$0.00	\$0.00	\$1,428.00	0.75555556	\$462.00
68.	6-inch Ductile Iron Water Main	145	\$43.00	\$6,235.00	\$3,483.00	92.00	\$3,956.00	\$0.00	\$7,439.00	1.19310345	-\$1,204.00
69.	8-inch Ductile Iron Water Main	2,045	\$49.00	\$100,205.00	\$70,609.00	587.00	\$28,763.00	\$0.00	\$99,372.00	0.99168704	\$833.00
70.	6-inch Valve and Box	4	\$1,120.00	\$4,480.00	\$2,240.00	2.00	\$2,240.00	\$0.00	\$4,480.00	1	\$0.00
71.	8-inch Valve and Box	9	\$1,470.00	\$13,230.00	\$11,760.00	1.00	\$1,470.00	\$0.00	\$13,230.00	1	\$0.00
72.	6-inch X 6-inch Tee	1	\$410.00	\$410.00	\$410.00		\$0.00	\$0.00	\$410.00	1	\$0.00
73.	6-inch X 6-inch X 8-inch Tee	1	\$575.00	\$575.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$575.00
74.	8-inch X 4-inch Tee	1	\$370.00	\$370.00	\$370.00		\$0.00	\$0.00	\$370.00	1	\$0.00
75.	8-inch X 6-inch Tee	3	\$475.00	\$1,425.00	\$950.00	2.00	\$950.00	\$0.00	\$1,900.00	1.33333333	-\$475.00
76.	8-inch X 8-inch Tee	1	\$525.00	\$525.00	\$525.00		\$0.00	\$0.00	\$525.00	1	\$0.00
77.	12-inch X 8-inch Cross	1	\$900.00	\$900.00	\$900.00		\$0.00	\$0.00	\$900.00	1	\$0.00
78.	8-inch by 6-inch Reducer	1	\$275.00	\$275.00	\$275.00		\$0.00	\$0.00	\$275.00	1	\$0.00
79.	4-inch 90-Degree Bend	1	\$190.00	\$190.00	\$570.00		\$0.00	\$0.00	\$570.00	3	-\$380.00
80.	8-inch 90-Degree Bend	1	\$340.00	\$340.00	\$340.00		\$0.00	\$0.00	\$340.00	1	\$0.00
81.	Connect to Existing Water Main	7	\$950.00	\$6,650.00	\$4,750.00	2.00	\$1,900.00	\$0.00	\$6,650.00	1	\$0.00
82.	Connect to Existing Water Service	9	\$95.00	\$855.00	\$285.00	7.00	\$665.00	\$0.00	\$950.00	1.11111111	-\$95.00
83.	Remove Existing Water Main & Valves	1	\$1,000.00	\$1,000.00	\$500.00	0.50	\$500.00	\$0.00	\$1,000.00	1	\$0.00
84.	Abandon Existing Water Main	1	\$250.00	\$250.00	\$125.00	0.50	\$125.00	\$0.00	\$250.00	1	\$0.00
85.	Reconstruct Existing Manhole	1	\$600.00	\$600.00	\$600.00		\$0.00	\$0.00	\$600.00	1	\$0.00
86.	Utility Insulation	130	\$2.00	\$260.00	\$128.00		\$0.00	\$0.00	\$128.00	0.49230769	\$132.00
87.	Rock Excavation	400	\$0.01	\$4.00	\$0.00	400.00	\$4.00	\$0.00	\$4.00	1	\$0.00
88.	Imported Granular Backfill	400	\$7.00	\$2,800.00	\$1,323.00		\$0.00	\$0.00	\$1,323.00	0.4725	\$1,477.00
89.	Trench Undercut, Backfill, and Fabric	75	\$1.00	\$75.00	\$999.00		\$0.00	\$0.00	\$999.00	13.32	-\$924.00
90.	Remove and Salvage Existing Hydrant and	2	\$400.00	\$800.00	\$800.00		\$0.00	\$0.00	\$800.00	1	\$0.00
91.	Remove, Salvage, and Reinstall Existing	1	\$900.00	\$900.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$900.00
92.	Type 1 Manhole, Complete	6	\$1,750.00	\$10,500.00	\$3,500.00	3.00	\$5,250.00	\$0.00	\$8,750.00	0.83333333	\$1,750.00
93.	4-inch Sanitary Sewer Lateral	300	\$22.00	\$6,600.00	\$396.00	184.00	\$4,048.00	\$0.00	\$4,444.00	0.67333333	\$2,156.00
94.	8-inch Sanitary Sewer	750	\$39.00	\$29,250.00	\$10,959.00	430.00	\$16,770.00	\$0.00	\$27,729.00	0.948	\$1,521.00
95.	Rock Excavation	185	\$0.01	\$1.85	\$0.00	185.00	\$1.85	\$0.00	\$1.85	1	\$0.00
96.	Imported Granular Backfill	670	\$1.00	\$670.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$670.00
97.	Connect to Existing Sanitary Sewer	1	\$750.00	\$750.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	4	-\$2,250.00
98.	Connect to Existing Sanitary Sewer (Core and	1	\$4,500.00	\$4,500.00	\$0.00	1.00	\$4,500.00	\$0.00	\$4,500.00	1	\$0.00
99.	Adjust Existing Sanitary Sewer Manhole	1	\$300.00	\$300.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$300.00

100.	Adjust & Waterproof Existing Sanitary Manhole	1	\$500.00	\$500.00	\$0.00	1.00	\$500.00	\$0.00	\$500.00	1	\$0.00
101.	Abandon Existing Sanitary Sewer & Remove	1	\$2,000.00	\$2,000.00	\$1,000.00	0.50	\$1,000.00	\$0.00	\$2,000.00	1	\$0.00
102.	Temporary Existing Sewer Main Connection	1	\$600.00	\$600.00	\$0.00	1.00	\$600.00	\$0.00	\$600.00	1	\$0.00
<b>Storm Sewer</b>											
103.	Type 1 Storm Sewer Manhole	2	\$1,750.00	\$3,500.00	\$3,500.00		\$0.00	\$0.00	\$3,500.00	1	\$0.00
104.	Type 1 Storm Sewer Inlet Manhole	4	\$1,850.00	\$7,400.00	\$7,400.00		\$0.00	\$0.00	\$7,400.00	1	\$0.00
105.	Type 3 Storm Sewer Manhole	1	\$2,900.00	\$2,900.00	\$2,900.00		\$0.00	\$0.00	\$2,900.00	1	\$0.00
106.	Type 3 Storm Sewer Inlet	11	\$1,220.00	\$13,420.00	\$13,420.00		\$0.00	\$0.00	\$13,420.00	1	\$0.00
107.	30-Inch Catch Basin	3	\$1,300.00	\$3,900.00	\$2,600.00		\$0.00	\$0.00	\$2,600.00	0.66666667	\$1,300.00
108.	15-Inch RCP Storm Sewer Pipe	805	\$29.00	\$23,345.00	\$15,225.00		\$0.00	\$0.00	\$15,225.00	0.65217391	\$8,120.00
109.	18-Inch RCP Storm Sewer Pipe	64	\$32.00	\$2,048.00	\$2,048.00	10.00	\$320.00	\$0.00	\$2,368.00	1.15625	-\$320.00
110.	21-Inch RCP Storm Sewer Pipe	106	\$38.00	\$4,028.00	\$4,104.00		\$0.00	\$0.00	\$4,104.00	1.01886792	-\$76.00
111.	24-Inch RCP Storm Sewer Pipe	205	\$40.00	\$8,200.00	\$8,200.00		\$0.00	\$0.00	\$8,200.00	1	\$0.00
112.	30-Inch RCP Storm Sewer Pipe	54	\$54.00	\$2,916.00	\$2,916.00		\$0.00	\$0.00	\$2,916.00	1	\$0.00
113.	15-inch RCP Apron Endwall with Cut-off Wall	1	\$1,010.00	\$1,010.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,010.00
114.	24-inch RCP Apron Endwall with Cut-off Wall	1	\$1,560.00	\$1,560.00	\$1,560.00		\$0.00	\$0.00	\$1,560.00	1	\$0.00
115.	30-inch RCP Apron Endwall with Cut-off Wall	1	\$2,050.00	\$2,050.00	\$2,050.00		\$0.00	\$0.00	\$2,050.00	1	\$0.00
116.	Sidewalk Trench Drain	4	\$600.00	\$2,400.00	\$0.00	3.00	\$1,800.00	\$0.00	\$1,800.00	0.75	\$600.00
117.	Adjust Existing Storm Sewer Manhole	1	\$300.00	\$300.00	\$0.00	1.00	\$300.00	\$0.00	\$300.00	1	\$0.00
118.	Trench Undercut, Backfill, and Fabric	50	\$1.00	\$50.00	\$50.00		\$0.00	\$0.00	\$50.00	1	\$0.00
119.	Connect to Existing Storm Sewer	1	\$500.00	\$500.00	\$250.00	0.50	\$250.00	\$0.00	\$500.00	1	\$0.00
120.	Remove Existing Storm Sewer	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
<b>STREET LIGHTING &amp; ELECTRICAL</b>											
121.	Electrical Allowance	1	\$0.00	\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$5,000.00
122.	General Electrical Construction	1	\$53,950.00	\$53,950.00	\$26,975.00	0.50	\$26,975.00	\$0.00	\$53,950.00	1	\$0.00
123.	General Electrical Demolition	1	\$6,500.00	\$6,500.00	\$0.00	1.00	\$6,500.00	\$0.00	\$6,500.00	1	\$0.00
124.	Type 1 Base - B1	16	\$500.00	\$8,000.00	\$0.00	15.00	\$7,500.00	\$0.00	\$7,500.00	0.9375	\$500.00
125.	Type 2 Base - B2	4	\$500.00	\$2,000.00	\$0.00	1.00	\$500.00	\$0.00	\$500.00	0.25	\$1,500.00
126.	Type 3 Base - B3	11	\$465.00	\$5,115.00	\$0.00	11.00	\$5,115.00	\$0.00	\$5,115.00	1	\$0.00
127.	Type 4 Base - B4	6	\$665.00	\$3,990.00	\$0.00	6.00	\$3,990.00	\$0.00	\$3,990.00	1	\$0.00
128.	Type 4 Base - B5	4	\$475.00	\$1,900.00	\$0.00	4.00	\$1,900.00	\$0.00	\$1,900.00	1	\$0.00
129.	Pole - P1	16	\$1,665.00	\$26,640.00	\$0.00	16.00	\$26,640.00	\$0.00	\$26,640.00	1	\$0.00
130.	Pole - P2	6	\$1,175.00	\$7,050.00	\$0.00	6.00	\$7,050.00	\$0.00	\$7,050.00	1	\$0.00
131.	Pole - P3	2	\$2,150.00	\$4,300.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$4,300.00
132.	Fixture - Y1A	20	\$1,675.00	\$33,500.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$33,500.00
133.	Fixture - Y2A	4	\$1,550.00	\$6,200.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$6,200.00
134.	Fixture - Y3A	11	\$1,125.00	\$12,375.00	\$0.00	11.00	\$12,375.00	\$0.00	\$12,375.00	1	\$0.00
135.	Pull Box	6	\$575.00	\$3,450.00	\$0.00	6.00	\$3,450.00	\$0.00	\$3,450.00	1	\$0.00
136.	20 - PP - 1 Existing Lift Station Power Pedestal	1	\$9,675.00	\$9,675.00	\$0.00	1.00	\$9,675.00	\$0.00	\$9,675.00	1	\$0.00
137.	30 - LP - 1 Rectangular Shelter Power Pedestal	1	\$1,075.00	\$1,075.00	\$0.00	1.00	\$1,075.00	\$0.00	\$1,075.00	1	\$0.00
138.	40 - LP - 1 Plaza Area Shelter Power Pedestal	1	\$1,075.00	\$1,075.00	\$0.00	1.00	\$1,075.00	\$0.00	\$1,075.00	1	\$0.00
139.	50 - LP - 1 Restroom MTR Socket, Service, and	1	\$1,350.00	\$1,350.00	\$0.00	1.00	\$1,350.00	\$0.00	\$1,350.00	1	\$0.00
140.	50 - LCP - 1 Restroom Building Lighting	1	\$10,500.00	\$10,500.00	\$0.00	1.00	\$10,500.00	\$0.00	\$10,500.00	1	\$0.00
141.	Reconnect 50 - LP - B	1	\$400.00	\$400.00	\$0.00	1.00	\$400.00	\$0.00	\$400.00	1	\$0.00
142.	STR 20 - Lift Station Electrical Construction	1	\$2,950.00	\$2,950.00	\$0.00	1.00	\$2,950.00	\$0.00	\$2,950.00	1	\$0.00
143.	STR 50 - Existing Restroom & Lift Station	1	\$1,300.00	\$1,300.00	\$0.00	0.50	\$650.00	\$0.00	\$650.00	0.5	\$650.00
144.	Remove, Salvage, and Reinstall Existing Light	1	\$260.00	\$260.00	\$0.00	1.00	\$260.00	\$0.00	\$260.00	1	\$0.00
<b>MUNICIPAL PARKING LOT</b>											
145.	Unclassified Excavation	1	\$10,000.00	\$10,000.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	1	\$0.00
146.	12-inch Crushed Aggregate Base Course	1,375	\$10.80	\$14,850.00	\$14,391.86	252.40	\$2,725.92	\$0.00	\$17,117.78	1.15271273	-\$2,267.78
147.	3.5-inch Asphaltic Concrete Pavement	400	\$67.23	\$26,892.00	\$13,580.46	148.17	\$9,961.47	\$0.00	\$23,541.93	0.875425	\$3,350.07

148.	4-inch White Pavement Marking	1,100	\$1.00	\$1,100.00	\$0.00	800.00	\$800.00	\$0.00	\$800.00	0.72727273	\$300.00
149.	18-inch Concrete Curb and Gutter	905	\$15.50	\$14,027.50	\$11,423.50	190.00	\$2,945.00	\$0.00	\$14,368.50	1.02430939	-\$341.00
150.	18-inch White Pavement Marking	12	\$7.50	\$90.00	\$0.00	16.00	\$120.00	\$0.00	\$120.00	1.33333333	-\$30.00
151.	White Directional Arrow Pavement Marking	10	\$180.00	\$1,800.00	\$0.00	9.00	\$1,620.00	\$0.00	\$1,620.00	0.9	\$180.00
152.	Retaining Wall	800	\$37.75	\$30,200.00	\$26,425.00	174.00	\$6,568.50	\$0.00	\$32,993.50	1.0925	-\$2,793.50
153.	Type 3 Storm Inlet	4	\$1,175.00	\$4,700.00	\$2,350.00		\$0.00	\$0.00	\$2,350.00	0.5	\$2,350.00
154.	15-inch RCP Storm Sewer	85	\$29.00	\$2,465.00	\$2,291.00		\$0.00	\$0.00	\$2,291.00	0.92941176	\$174.00
155.	4-inch Concrete Sidewalk with Granular Base	1,825	\$4.50	\$8,212.50	\$0.00	1,620.00	\$7,290.00	\$0.00	\$7,290.00	0.88767123	\$922.50
156.	Landscaping Allowance	1	\$0.00	\$6,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$6,000.00
157.	Clearing and Grubbing	1	\$1,200.00	\$1,200.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	1	\$0.00
158.	Turf and Site Restoration	1	\$2,000.00	\$2,000.00	\$0.00	1.00	\$2,000.00	\$0.00	\$2,000.00	1	\$0.00
159.	Repair Concrete Retaining Wall	1	\$2,500.00	\$2,500.00	\$2,500.00		\$0.00	\$0.00	\$2,500.00	1	\$0.00
160.	Parking Wheel Stop	2	\$350.00	\$700.00	\$0.00	3.00	\$1,050.00	\$0.00	\$1,050.00	1.5	-\$350.00
161.	R1-1 Sign	1	\$120.00	\$120.00	\$0.00	1.00	\$120.00	\$0.00	\$120.00	1	\$0.00
162.	R5-1 Sign	2	\$120.00	\$240.00	\$0.00	2.00	\$240.00	\$0.00	\$240.00	1	\$0.00
163.	R6-2L Sign	1	\$100.00	\$100.00	\$0.00	1.00	\$100.00	\$0.00	\$100.00	1	\$0.00
164.	R7-2D Sign	4	\$75.00	\$300.00	\$0.00	4.00	\$300.00	\$0.00	\$300.00	1	\$0.00
165.	W16-5P Sign	1	\$90.00	\$90.00	\$0.00	1.00	\$90.00	\$0.00	\$90.00	1	\$0.00
166.	R-Special	1	\$150.00	\$150.00	\$0.00	1.00	\$150.00	\$0.00	\$150.00	1	\$0.00
167.	Remove, Salvage, and Reinstall Bushes	1	\$800.00	\$800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$800.00
168.	Railing	165	\$195.00	\$32,175.00	\$0.00	143.00	\$27,885.00	\$0.00	\$27,885.00	0.86666667	\$4,290.00
<b>ALLEY RECONSTRUCTION</b>											
169.	Remove Existing Asphalt Pavement	1	\$1,000.00	\$1,000.00	\$0.00	1.00	\$1,000.00	\$0.00	\$1,000.00	1	\$0.00
170.	Excavation Below Subgrade	200	\$0.01	\$2.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2.00
171.	Excavation Below Subgrade w/ Imported Geogrid	25	\$28.20	\$705.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$705.00
172.	Geogrid	75	\$2.60	\$195.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$195.00
173.	4-inch Asphaltic Concrete Pavement	400	\$62.73	\$25,092.00	\$0.00	220.00	\$13,800.60	\$0.00	\$13,800.60	0.55	\$11,291.40
174.	4-inch White Pavement Marking	1,090	\$1.00	\$1,090.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,090.00
175.	Crushed Aggregate Base Course	50	\$11.30	\$565.00	\$0.00	50.00	\$565.00	\$0.00	\$565.00	1	\$0.00
<b>RIVERSIDE BOAT LAUNCH</b>											
176.	Mobilization, Bonds, and Insurance	1	\$4,000.00	\$4,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$4,000.00
177.	Turf and Site Restoration	1	\$2,000.00	\$2,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2,000.00
178.	Turbidity Barrier	1	\$8,000.00	\$8,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$8,000.00
179.	Traffic Control	1	\$800.00	\$800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$800.00
180.	Erosion Control	1	\$1,800.00	\$1,800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,800.00
181.	Erosion Mat	50	\$2.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
182.	Clearing and Grubbing	1	\$1,000.00	\$1,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,000.00
183.	Concrete Quality Control	1	\$100.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
184.	Unclassified Excavation	1	\$12,000.00	\$12,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$12,000.00
185.	Finished Breaker Run	5,150	\$10.80	\$55,620.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$55,620.00
186.	Geotextile	3,900	\$4.03	\$15,717.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$15,717.00
187.	Excavation below Subgrade w/ Imported Breaker	2,600	\$26.20	\$68,120.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$68,120.00
188.	Reinforced Concrete Launch and Base w/ Concrete Ramp Keyway with Base	1	\$26,000.00	\$26,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$26,000.00
189.	Concrete Ramp Keyway with Base	2	\$5,500.00	\$11,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$11,000.00
190.	3.5-Inch Asphaltic Concrete Pavement	800	\$66.19	\$52,952.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$52,952.00
191.	12-inches Crushed Aggregate Base Course	2,550	\$4.40	\$11,220.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$11,220.00
192.	18-inch Concrete Curb and Gutter	170	\$15.00	\$2,550.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$2,550.00
193.	Medium Rip-Rap with Fabric	225	\$45.00	\$10,125.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$10,125.00
194.	7-inch Concrete Approach with 8-inch Base	500	\$7.75	\$3,875.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,875.00
195.	4-inch Concrete Sidewalk with Granular Base	2,400	\$4.50	\$10,800.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$10,800.00

196.	Removable Bollard	2	\$600.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
197.	4-inch White Pavement Markings	1,700	\$1.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	
198.	White Direction Arrow Pavement Marking	6	\$180.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	
199.	ADA Accessible White Symbol Pavement	1	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	
200.	Parking Wheel Stop	11	\$120.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	
201.	R1-1 Sign	1	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	
202.	R5-1 Sign	1	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
203.	R6-2R Sign	1	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
204.	R7-112 Sign	1	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
205.	R7-8A Sign	1	\$14.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00	
206.	R7-8V Sign	1	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	
207.	Sign Post	2	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
208.	Detectable Warning Field	16	\$50.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	
209.	Message Board, Complete	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
<b>Storm Sewer</b>											
210.	Type I Manhole	1	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	
211.	Storm Inlet, Type 3	1	\$1,220.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	
212.	18-inch RCP Storm Sewer	30	\$34.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	
213.	18-inch RCP Apron Endwall with Cut-Off Wall	1	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	
214.	Trench Drain	40	\$215.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	
215.	18-inch RCP Storm Sewer Bend	1	\$620.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	
<b>Water Main</b>											
216.	Remove and Salvage Existing Hydrant and Connect to Existing Water Main	1	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	
217.	Hydrant, Complete	1	\$3,225.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00	
218.	6-inch Valve and Box	1	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	
219.	6-inch Ductile Iron Water Main	18	\$50.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	
<b>AA1 ADDITIVE ALTERNATE 1. - Concrete</b>											
1.	7-inch Roadway Concrete Pavement	9,900	\$32.00	\$316,800.00	\$128,000.00	5,000.00	\$160,000.00	\$0.00	\$288,000.00	0.90909091	\$28,800.00
2.	Concrete High Early and Phasing	1	\$2,500.00	\$2,500.00	\$0.00	1.00	\$2,500.00	\$0.00	\$2,500.00	1	\$0.00
3.	9-inch Roadway Crushed Aggregate Base	13,000	\$3.00	\$39,000.00	\$15,000.00	7,500.00	\$22,500.00	\$0.00	\$37,500.00	0.96153846	\$1,500.00
4.	9-inch Roadway Crushed Aggregate Base	100	\$11.10	\$1,110.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,110.00
5.	7-inch Colored Roadway Concrete Pavement	2,100	\$5.50	\$11,550.00	\$0.00	1,058.00	\$5,819.00	\$0.00	\$5,819.00	0.50380952	\$5,731.00
6.	Concrete Quality Control - Roadway	1	\$100.00	\$100.00	\$0.00	0.50	\$50.00	\$0.00	\$50.00	0.5	\$50.00
7.	3.5-inch Driveway Asphaltic Concrete Pavement	165	\$107.00	\$17,655.00	\$0.00	111.64	\$11,945.48	\$0.00	\$11,945.48	0.67660606	\$5,709.52
8.	9-inch Driveway Crushed Aggregate Base	415	\$11.50	\$4,772.50	\$3,006.68	44.11	\$507.27	\$0.00	\$3,513.94	0.73628916	\$1,258.56
9.	Tack Coat	20	\$5.00	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$100.00
10.	Under Drain	4,400	\$7.00	\$30,800.00	\$14,000.00	2,300.00	\$16,100.00	\$0.00	\$30,100.00	0.97727273	\$700.00
Totals				\$2,050,973.95	\$678,637.17		\$789,433.28		\$1,468,070.45		\$582,903.50

**Contractor's Application For Payment No. 2**

To (Owner): City of Mauston	Application Period: to 8-23-13	Application Date: 8-24-13
Project: 2013 St & Park-Project B	From (Contractor): Pember Companies, Inc.	Notice to Proceed Date:
	Contract:	Via (Engineer) MSA
Owner's Contract No.:	Contractor's Project No.: 13-100	Engineer's Project No.: 00044031.0-Project B

**Application for Payment**

**Change Order Summary**

Approved Change Orders		
Number	Additions	Deductions
<b>TOTALS</b>	\$0.00	\$0.00
<b>NET CHANGE BY CHANGE ORDERS</b>		\$0.00

<b>1. ORIGINAL CONTRACT PRICE</b>	\$ 485,170.00
<b>2. Net change by Change Orders</b>	\$ 0.00
<b>3. CURRENT CONTRACT PRICE (Line 1 + 2)</b>	\$ 485,170.00
<b>4. TOTAL COMPLETED AND STORED TO DATE</b> (Column G on Progress Estimate)	\$ 423,147.50
<b>5. RETAINAGE:</b>	
a. <u>2.5</u> % x 423147.50 Work Completed	\$ 12,938.68
b. _____ % x \$ _____ Stored Material	\$ _____
c. Total Retainage (Line 5a + Line 5b)	\$ 12,938.68
<b>6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)</b>	\$ 410,208.82
<b>7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)</b>	\$ 51,570.75
<b>8. AMOUNT DUE THIS APPLICATION</b>	\$ 358,638.07
<b>9. BALANCE TO FINISH, PLUS RETAINAGE</b> (Column I on Progress Estimate + Line 5 above)	\$ 62,022.50

**Contractor's Certification**

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Payment of: \$ 358,638.07  
(Line 8 or other - attach explanation of other amount)

is recommended by: Raina John  
(Engineer)

9/5/13  
(Date)

Payment of: \$ \_\_\_\_\_  
(Line 8 or other - attach explanation of other amount)

is approved by: \_\_\_\_\_  
(Owner)

\_\_\_\_\_  
(Date)

By: Brent Pember, Pres. Date: 9/5/13

Approved by: \_\_\_\_\_  
Funding Agency (if applicable)

\_\_\_\_\_  
(Date)

Progress Estimate

Contractor's Application

For (contrz City of Mauston				Application Number: 2							
Applicatio: to 8-23-13				Application Date: 8/24/2013							
A			B	C	D	E	F	G	H	I	
Item Bid Item No.	Description	Bid Quantity	Unit Price	Bid Value	Work Completed			Materials Presently Stored (not in C or E)	Total Completed and Stored to Date		Balance to Finish (B - G)
					From Previous Application	Quantity this Period	Value this Application		\$ (C + E + F)	% (G / B)	
1.	Mobilization, Bonds, and Insurance	1	\$17,000.00	\$17,000.00	8,500.00	0.50	\$8,500.00	\$0.00	\$17,000.00	1	\$0.00
2	Turf and Site Restoration	1	\$21,000.00	\$21,000.00		0.70	\$14,700.00	\$0.00	\$14,700.00	0.7	\$6,300.00
3	Traffic Control	1	\$3,500.00	\$3,500.00	1,750.00	0.50	\$1,750.00	\$0.00	\$3,500.00	1	\$0.00
4	Erosion Control	1	\$2,500.00	\$2,500.00	1,250.00	0.50	\$1,250.00	\$0.00	\$2,500.00	1	\$0.00
5	Erosion Mat	100	\$1.60	\$160.00			\$0.00	\$0.00	\$0.00	0	\$160.00
6	Dewatering	1	\$650.00	\$650.00	325.00	0.50	\$325.00	\$0.00	\$650.00	1	\$0.00
7	Clearing and Grubbing	1	\$360.00	\$360.00	360.00		\$0.00	\$0.00	\$360.00	1	\$0.00
8	Concrete Quality Control	1	\$800.00	\$800.00		1.00	\$800.00	\$0.00	\$800.00	1	\$0.00
9	Plaza Park Shelter	1	\$92,000.00	\$92,000.00	18,400.00	0.58	\$53,360.00	\$0.00	\$71,760.00	0.78	\$20,240.00
10	Plaza Patio	1	\$63,000.00	\$63,000.00	6,300.00	0.90	\$56,700.00	\$0.00	\$63,000.00	1	\$0.00
11	Rectangular Park Shelter	1	\$50,000.00	\$50,000.00	10,000.00	0.80	\$40,000.00	\$0.00	\$50,000.00	1	\$0.00
12	Hexagon Park Shelter	1	\$37,000.00	\$37,000.00	7,400.00	0.80	\$29,600.00	\$0.00	\$37,000.00	1	\$0.00
13	ADA Accessible Fishing Pier	1	\$52,000.00	\$52,000.00		1.00	\$52,000.00	\$0.00	\$52,000.00	1	\$0.00
14	Playground and Safe Area	1	\$57,000.00	\$57,000.00		1.00	\$57,000.00	\$0.00	\$57,000.00	1	\$0.00
15	Remove and Restore Tennis Court Area	1	\$8,000.00	\$8,000.00		1.00	\$8,000.00	\$0.00	\$8,000.00	1	\$0.00
16	4-inch Concrete Sidewalk with Granular	150	\$5.50	\$825.00		55.00	\$302.50	\$0.00	\$302.50	0.36666667	\$522.50
17	Recycled Plastic Benches	5	\$1,300.00	\$6,500.00		3.00	\$3,900.00	\$0.00	\$3,900.00	0.6	\$2,600.00
18	Recycled Plastic Picnic Tables	11	\$2,000.00	\$22,000.00		11.00	\$22,000.00	\$0.00	\$22,000.00	1	\$0.00
19	Bike Racks	2	\$650.00	\$1,300.00		2.00	\$1,300.00	\$0.00	\$1,300.00	1	\$0.00
20	Floating Boarding Dock	1	\$30,000.00	\$30,000.00			\$0.00	\$0.00	\$0.00	0	\$30,000.00
21	Trash Receptacles	8	\$1,100.00	\$8,800.00		6.00	\$6,600.00	\$0.00	\$6,600.00	0.75	\$2,200.00
ELECTRICAL											
22	Fixture - F1	2	\$1,450.00	\$2,900.00		2.00	\$2,900.00	\$0.00	\$2,900.00	1	\$0.00
23	Fixture - F2	6	\$400.00	\$2,400.00		6.00	\$2,400.00	\$0.00	\$2,400.00	1	\$0.00
24	Fixture - F3	3	\$525.00	\$1,575.00		3.00	\$1,575.00	\$0.00	\$1,575.00	1	\$0.00
25	STR 30 - Rectangle Shelter Electrical	1	\$1,100.00	\$1,100.00		1.00	\$1,100.00	\$0.00	\$1,100.00	1	\$0.00
26	STR 40 - Plaza Shelter Electrical	1	\$750.00	\$750.00		1.00	\$750.00	\$0.00	\$750.00	1	\$0.00
27	STR 70 - Hexagon Shelter Electrical	1	\$2,050.00	\$2,050.00		1.00	\$2,050.00	\$0.00	\$2,050.00	1	\$0.00
Totals				\$485,170.00	54,285.00		\$368,862.50		\$423,147.50		\$62,022.50

Quotes for HWY 12/16 ROW Acquisition

	<b>MSA</b>	<b>Terra Venture</b>	<b>Timber Selissen</b>	<b>Miesbauer</b>
Apraisal	1,200	1,400	800	950
TLE Neg	850	1,300	450	950
Fee Neg	1,000	1,500	650	1,400
Project Book & Reports	5,100	3,000	4,000	2,700
Encroachment	300	500	-	-
Total w/out Appraisals	51,000	69,800	33,950	57,900
Total w Appraisals	69,000	93,800	44,350	72,150



*Acquisition • Relocation • Property Management • Project Management*

***PROPOSAL FOR  
REAL ESTATE SERVICES  
FOR***

***Project 5880-02-22***

***USH 12***

***City of Mauston, East State Street  
(Hanover Street – Pine Street)***

***Juneau County***

***City of Mauston***

*Timbers-Selissen Land Specialists, Inc.  
1030 Oak Ridge Drive, Suite 2, Eau Claire, WI 54701  
Telephone: (715) 830-0544 Fax: (715) 830-0545*

## **PROJECT UNDERSTANDING**

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The City of Mauston and the State of Wisconsin, Department of Transportation are planning the reconstruction of USH 12 from Hanover Street to Pine Street. As part of the reconstruction, it is estimated that additional property rights will be required from 51 property owners. 36 parcels require the acquisition of Temporary Limited Easements and the remaining 15 parcels each require the acquisition of Fee and Temporary Limited Easements.

After a thorough review of the project all of the parcels are considered to be nominal in nature. The request for proposals from the City of Mauston asks for appraisal costs for all of the 15 fee acquisition parcels. These parcels will require short form appraisals be prepared by Radichel and Associates - State Certified General Real Estate Appraisers. The remainder of the parcels will be acquired using the nominal process.

## **PROJECT MANAGEMENT**

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### **Management Team**

It is proposed that the project manager and contact person be Mr. David Selissen of Timbers-Selissen Land Specialists, Inc.

The general management duties are considered to be the following:

- Ensure all statutory requirements are met as established by the Bureau of Highway Real Estate (i.e. the United States and State of Wisconsin Constitutions, The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970; URARPA, as amended; 49 CFR 24.101(13), 201(d), and Wisconsin State Statute Chapter 32).
- Provide the professional staff to maintain project schedules and quality.
- Coordinate the various tasks to ensure a seamless transition between those tasks.
- Coordinate plat revisions.
- Prepare R/W certifications.

The specific duties of the Project Manager are considered to be the following:

- Develop, based on overall project timelines, an acquisition schedule.
- Direct adequate acquisition resources to maintain quality and acquisition schedules.
- Review and recommend possible administrative revisions.
- Review vouchers and recommend payment.
- Maintain overall project acquisition consistency.
- Compile accurate acquisition status information electronically.

We have created an experienced team with enough members to complete the necessary real estate services. Initial abstracts should be provided by the project plat preparer. Costs for any updates of title are part of the per parcel acquisition fee.

A status sheet will be maintained on an ongoing basis and submitted to the client upon request. The manager will be available for meetings with the client when needed.

Costs for management services are included in the per parcel rates on the acquisition services fee schedule.

#### **Client/Consultant Coordination**

We will prepare a detailed spreadsheet to track parcel progress and update it on an ongoing basis. It will be sent to the client on a monthly basis or as needed.

## PROJECT TASKS

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### Appraisal

As indicated above the 15 "fee" parcels will be appraised as part of this proposal. It is proposed that Radichel & Associates be retained to complete the appraisals. It is also estimated that there may be up three nominal parcels that may request an appraisal as well for a total of 18 short form appraisals.

1 project data book	\$4,000.00
<u>18 short form appraisals @ \$800 per appraisal</u>	<u>\$14,400.00</u>
TOTAL	\$18,400.00

If other appraisals are required by the project the following cost schedule would apply:

Short Format Summary Appraisal - <sup>800</sup>~~\$1,200~~ per appraisal  
Standard Abbreviated/ Before & After Appraisal - \$1,500 per appraisal  
Before and After – Residential - \$2,500.00  
Before and After – Commercial - \$3,000.00

### Acquisition

Our firm offers Laura Humphrey, Cheri Barna, Cindy White and Ashley Bedell as the project agents. Our proposed agents have solid acquisition experience in the right of way acquisition field and have been approved by WisDOT. The costs for the necessary acquisition services are on a per parcel basis as follows:

15 Fee Parcels @ \$650 per parcel	= \$ 9,750.00
<u>36 TLE Parcels @ \$450 per parcel</u>	<u>= \$16,200.00</u>
TOTAL ACQUISITION FEES	\$25,950.00

In addition to the acquisition of property rights from private owners, our agents are experienced in the acquisition of utility rights which may be required by this project. If releases of rights are required for utilities those costs would be on a per utility cost of \$650.00.

\* The cost to remove the ROW encroachment is part of the above acquisition costs.

## **Acquisition Tasks**

Our team will provide complete and fully documented negotiation services. These services will be provided in conformance with the WisDOT manual, the Wisconsin Statutes, other appropriate and pertinent State and Federal laws, policies and guidelines.

We would ask the client to provide the following:

- Most up to date plats (ongoing)
- Most up to date construction plans/profile/cross sections (ongoing)
- Initial Title Searches (from plat preparer)
- Legal descriptions of the acquisitions
- Approved Relocation Order

At the completion of the project, we will supply the client with individual parcel folders containing (when required):

- Title Search Report
- Typed Partial Release
- Copy of Introductory/Brochure letter
- Property Inventory Report
- Original and Copy of Appraisal Report
- Approved Offering Price Report
- Statement to the Construction Engineer
- Neg. Diary (Fully Documented)
- Parcel check List
- Closing Statement Form
- W-9 Form
- Offering Price Letter

We will send an Introduction/Brochure letter and "Rights of Landowners Under Wisconsin Eminent Domain Law" brochure to each parcel owner.

Our acquisition team will assume responsibility for the final disposition of the acquisition including voucher, payment, recording, and all condemnation actions required.

Any appraisal reports received from the property owners shall be handled in accordance with the WisDOT manual. We will submit a copy of the Appraisal Report along with a recommendation for payment or non-payment, to our Client for review if requested.

When Administrative Revisions are warranted due to errors, design changes, owner's counter offers, litigation protection or other reasons, we will attempt to secure a purchase agreement from the owner subject to Client approval in the case of a minor adjustment. When a significant increase is involved, we will recommend that a conference be set up with the Client to discuss the proposed settlement prior to making any commitments to the property owner. We will be prepared to present a recommendation and justification by means of factual data available. In either event we will formally submit an Administrative Revision to the Client for consideration and approval.

### **Utility Coordination**

It is understood that there are no utility parcels that will require releases of rights. Timbers-Selissen will work with the utilities in securing the releases of rights needed for the project.

## PROJECT TEAM QUALIFICATIONS AND EXPERIENCE

### Project Team

Real Estate Staff	Assignment	Company
David J. Selissen	Project Manager	Timbers-Selissen
Laura Humphrey	Acquisition	Timbers-Selissen
Cheri Barna	Acquisition	Timbers-Selissen
Cindy White	Acquisition	Timbers-Selissen
Ashley Bedell	Acquisition	Timbers-Selissen
Frederick Radichel	Appraisal	Radichel & Associates
John Radichel	Appraisal	Radichel & Associates

Company profiles and resumes for each team member are provided on the following pages.

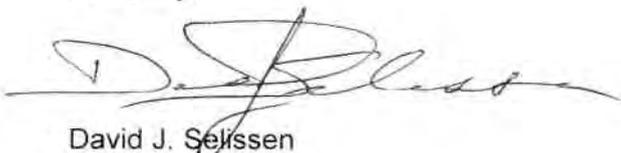
### SUMMARY OF COSTS – APPRAISING ALL PARCELS

Project Management	\$ *
Appraisal/Sales Study	\$18,400.00
<u>Negotiations</u>	<u>\$25,950.00</u>
TOTAL	\$44,350.00

\* Included in the per parcel acquisition rate.

Thank you for the opportunity to provide a proposal for this project. We feel we have assembled a team capable of completing this project in a professional and timely manner. If there are any questions, please call at (715) 830-0544.

Sincerely,



David J. Selissen  
Principal

**PRELIMINARY COST ESTIMATE**  
**Lift Station No. 7 (South Elm Street)**  
**Mauston, Wisconsin**

**Sanitary Sewer**

Quantity	Unit	Item	Unit Price		Total
1	ea.	Connect to Existing Manhole	\$	750.00	\$ 750.00
450	lin. ft.	8" SDR 35 PVC Sewer Main	\$	45.00	\$ 20,250.00
1	ea.	48" Dia. Manhole	\$	2,800.00	\$ 2,800.00
6	ea.	8" x 4" Wyes	\$	175.00	\$ 1,050.00
180	lin. ft.	4" SDR 26 PVC Lateral Pipe	\$	30.00	\$ 5,400.00
1	ea.	Connect to Existing Forcemain	\$	1,000.00	\$ 1,000.00
450	lin. ft.	4" SDR 18 PVC C-900 Forcemain	\$	35.00	\$ 15,750.00
100	cu. yd.	Unsatisfactory Subgrade	\$	15.00	\$ 1,500.00
6	ea.	Reconnect Existing Lateral	\$	150.00	\$ 900.00
1	ea.	Remove Existing Manhole	\$	300.00	\$ 300.00
<b>Estimated Sanitary Sewer</b>					<b>\$ 49,700.00</b>

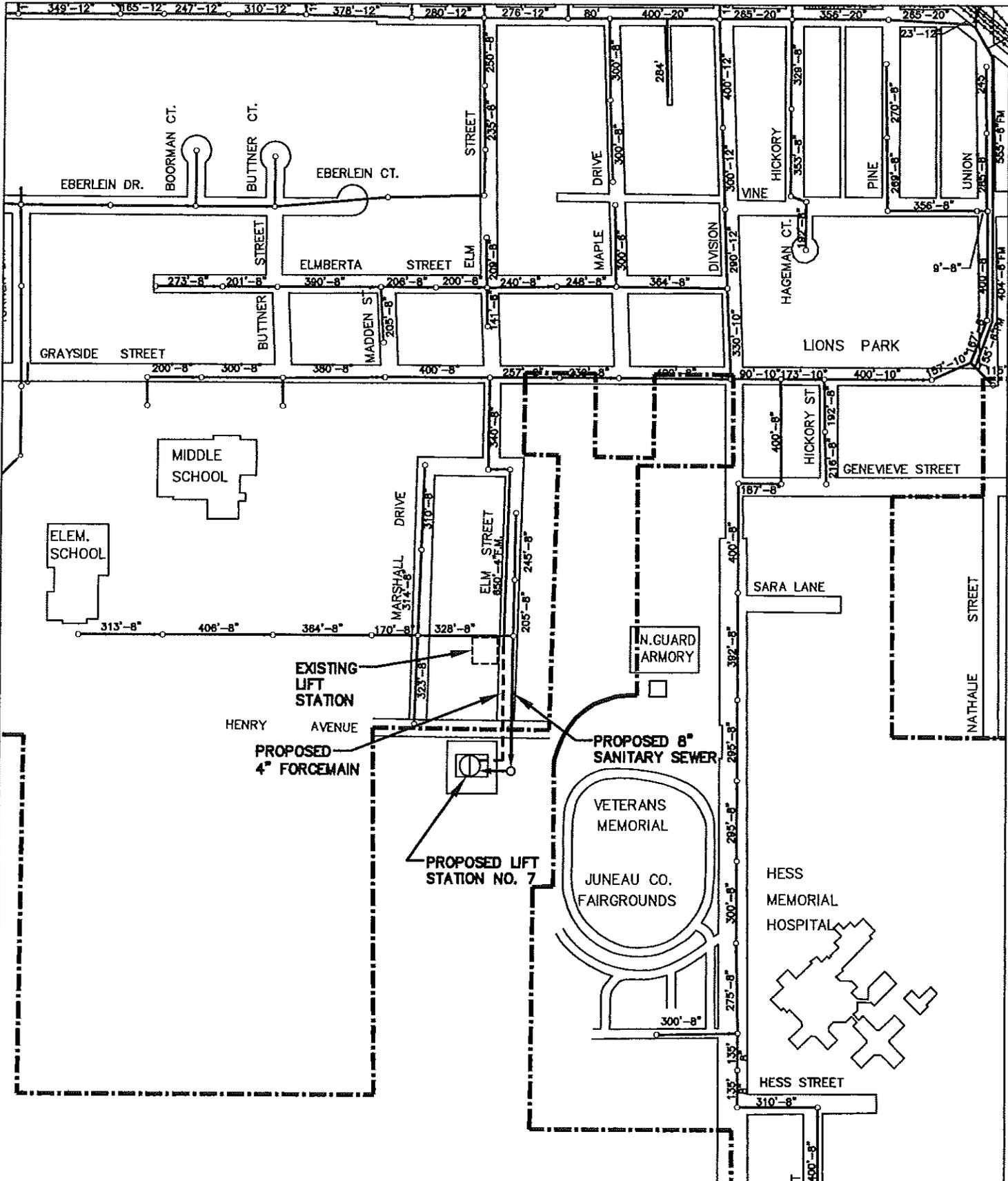
**Lift Station**

Quantity	Unit	Item	Unit Price		Total
1	L.S.	Mobilization/Demobilization	\$	5,000.00	\$ 5,000.00
1	L.S.	Excavation	\$	3,500.00	\$ 3,500.00
1	L.S.	Concrete Wet Well	\$	7,500.00	\$ 7,500.00
1	L.S.	Manual Transfer Switch	\$	1,500.00	\$ 1,500.00
1	L.S.	Pump Control System	\$	35,000.00	\$ 35,000.00
1	L.S.	Bypass Pumping	\$	2,500.00	\$ 2,500.00
1	L.S.	Demolition of Existing Station	\$	4,000.00	\$ 4,000.00
1	L.S.	Submersible Pump, Equipment, and Piping	\$	15,000.00	\$ 15,000.00
1	L.S.	Pump and Piping Installation	\$	5,000.00	\$ 5,000.00
1	L.S.	Above Grade Package Valves/Controls	\$	25,000.00	\$ 25,000.00
1	L.S.	Electrical	\$	7,500.00	\$ 7,500.00
1	L.S.	Site Restoration/Landscaping	\$	2,500.00	\$ 2,500.00
1	L.S.	Salvage Existing Pumps/Remove Piping	\$	2,500.00	\$ 2,500.00
<b>Estimated Storm Sewer</b>					<b>\$ 116,500.00</b>

**Street Construction and Miscellaneous**

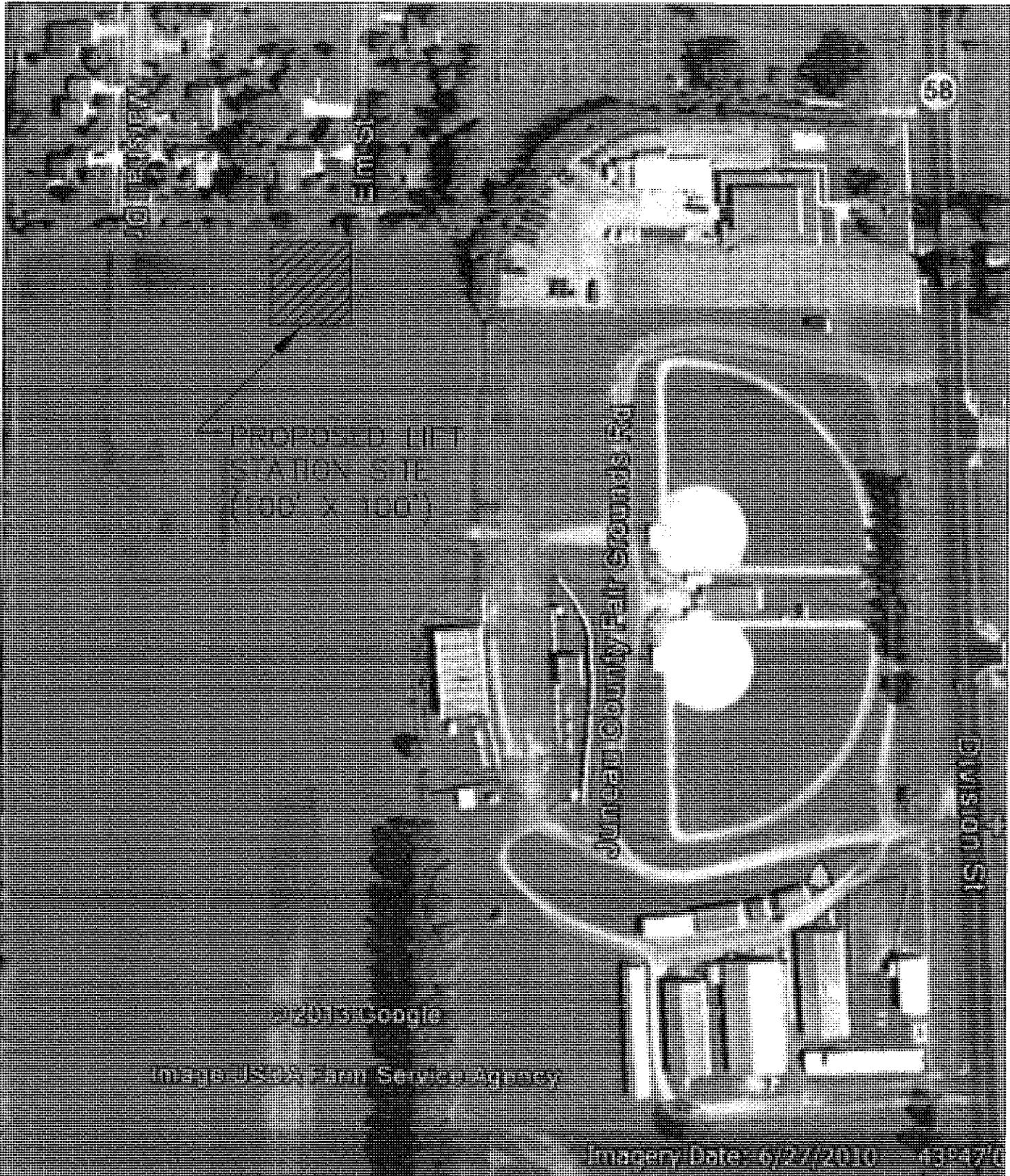
Quantity	Unit	Item	Unit Price		Total
1,425	sq. yd.	Pulverize and Salvage Existing Pavement	\$	3.00	\$ 4,275.00
1,425	sq. yd.	Place and Compact Salvaged Material	\$	3.00	\$ 4,275.00
90	lin. ft.	Remove Existing Curb & Gutter	\$	3.00	\$ 270.00
1,200	cu. yd.	Excavation	\$	7.00	\$ 8,400.00
1	L.S.	Traffic Control	\$	1,500.00	\$ 1,500.00
1	L.S.	General Erosion Control	\$	2,500.00	\$ 2,500.00
12	ea.	Density Testing	\$	80.00	\$ 960.00
1,425	sq. yd.	Geotextile Fabric Type SAS	\$	2.00	\$ 2,850.00
1,375	tons	Breaker Run (18")	\$	12.00	\$ 16,500.00
720	tons	Aggregate Base Course (9")	\$	12.00	\$ 8,640.00
90	lin. ft.	Concrete Curb & Gutter	\$	40.00	\$ 3,600.00
35	lin. ft.	Sawcut Pavement	\$	3.00	\$ 105.00
280	tons	HMA Pavement (3")	\$	85.00	\$ 23,800.00
70	gals.	Tack Coat	\$	2.00	\$ 140.00
1	L.S.	Prepare and Finish Grading Prior to Paving	\$	1,000.00	\$ 1,000.00
100	sq. yd.	Topsoil, Seeding, Fertilizer, & Mulching	\$	5.00	\$ 500.00
1	L.S.	Tracking Pad	\$	700.00	\$ 700.00
<b>Estimated Street Lighting</b>					<b>\$ 80,015.00</b>
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>					<b>\$ 246,215.00</b>
Engineering, Legal and Contingencies					\$ 73,860.00
<b>TOTAL ESTIMATED PROJECT COST</b>					<b>\$ 320,075.00</b>

\*Estimate does not include land purchase or land survey for new lift station site.



LOCATION MAP  
LIFT STATION NO. 7  
SOUTH ELM STREET  
MAUSTON, WISCONSIN

4/2/2013	1076-908
Drawn: SRS	
Checked: GTW	Sheet 1 OF 1



LOCATION MAP  
 LIFT STATION NO. 7  
 SOUTH ELM STREET  
 MAUISTON, WISCONSIN

4/2/2013	1076-908
Drawn: SRS	
Checked: GTW	Sheet 1 OF 1



NORTH IS BASED ON WISCONSIN COUNTY COORDINATE SYSTEM, JUNEAU COUNTY

# PRELIMINARY

LOCATED IN PART OF BLOCK 1 AND PART OF BLOCK 2 OF COTTER-FISH ADDITION;  
SE 1/4 OF THE NE 1/4 ALSO THE SW 1/4 OF THE NE 1/4, SECTION 12, T 15 N, R 3 E,  
CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

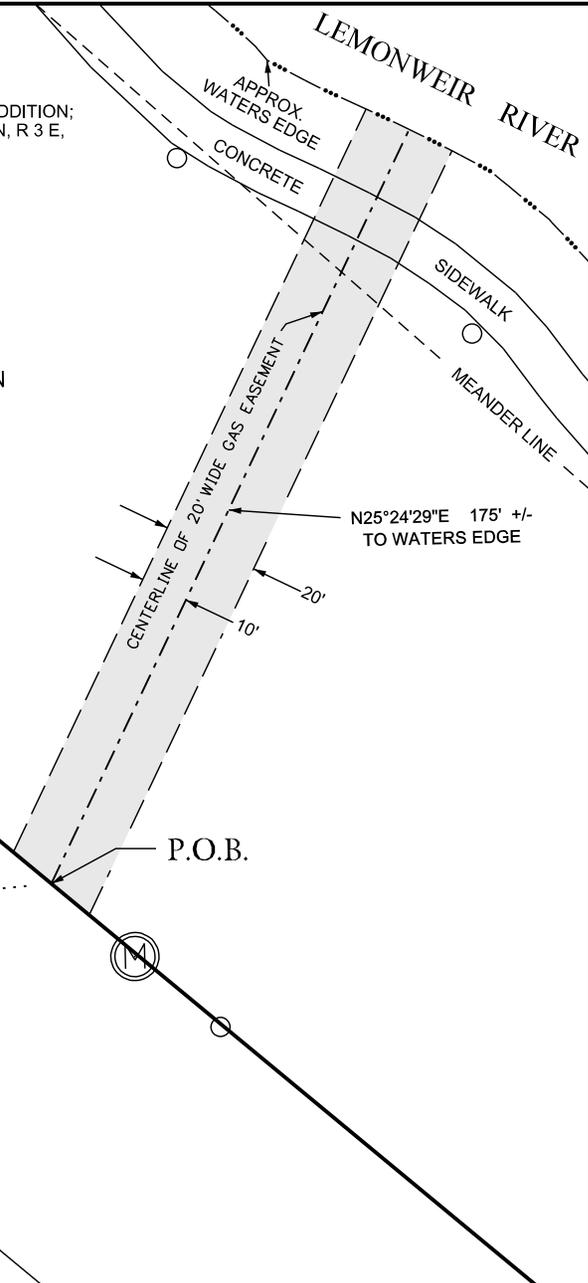
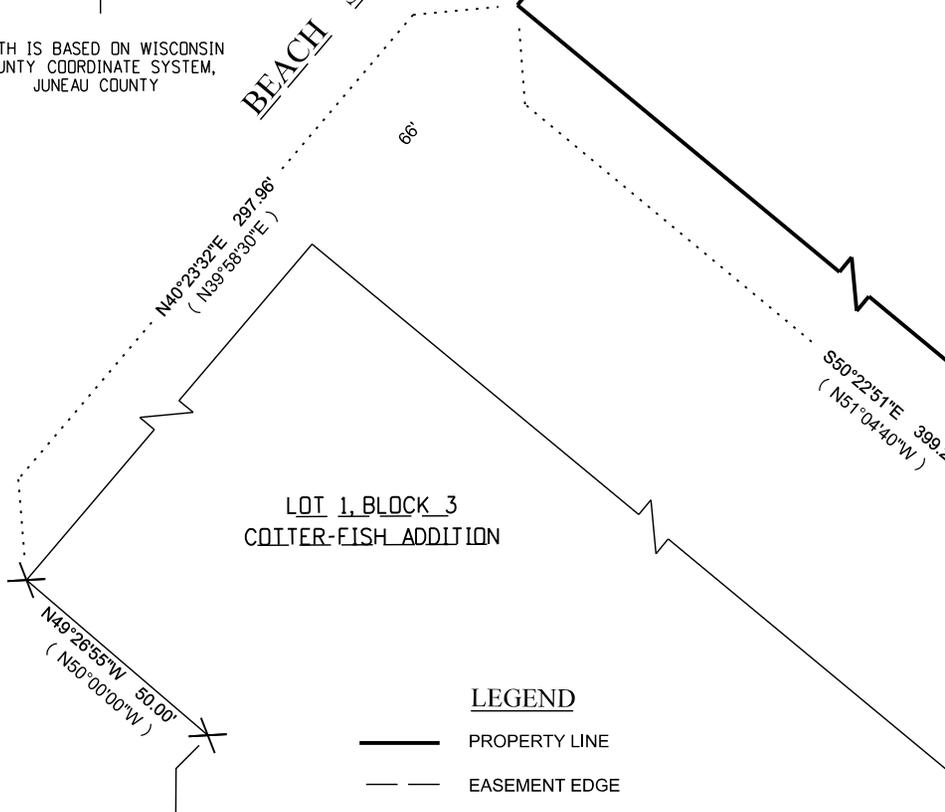
PLAT OF  
COTTER - FISH ADDITION  
*RIVERSIDE PARK*

**BEACH STREET**

**MANSION STREET**

**LEMONWEIR RIVER**

LOT 1, BLOCK 3  
COTTER-FISH ADDITION



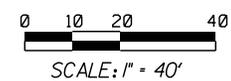
- LEGEND**
- PROPERTY LINE
  - EASEMENT EDGE
  - MEANDER LINE AS SHOWN ON PLAT OF SURVEY
  - MANHOLE
  - CONCRETE LIGHT POST 4' TALL
  - RECORDED AS - PLAT OF SURVEY MAP BY JAMES J. CARROLL
  - FOUND CHISELED CROSS IN CONCRETE WALK
- EASEMENT AREA  
= 3500 SQ. FT. OR 0.08 ACRES +/-

SE. COR. OF BLOCK 3  
COTTER & FISH ADDITION



This drawing shall be used solely for easement description purposes and thus may only be relied upon for such purpose.

If this bar does not measure 1" then drawing is not to scale.



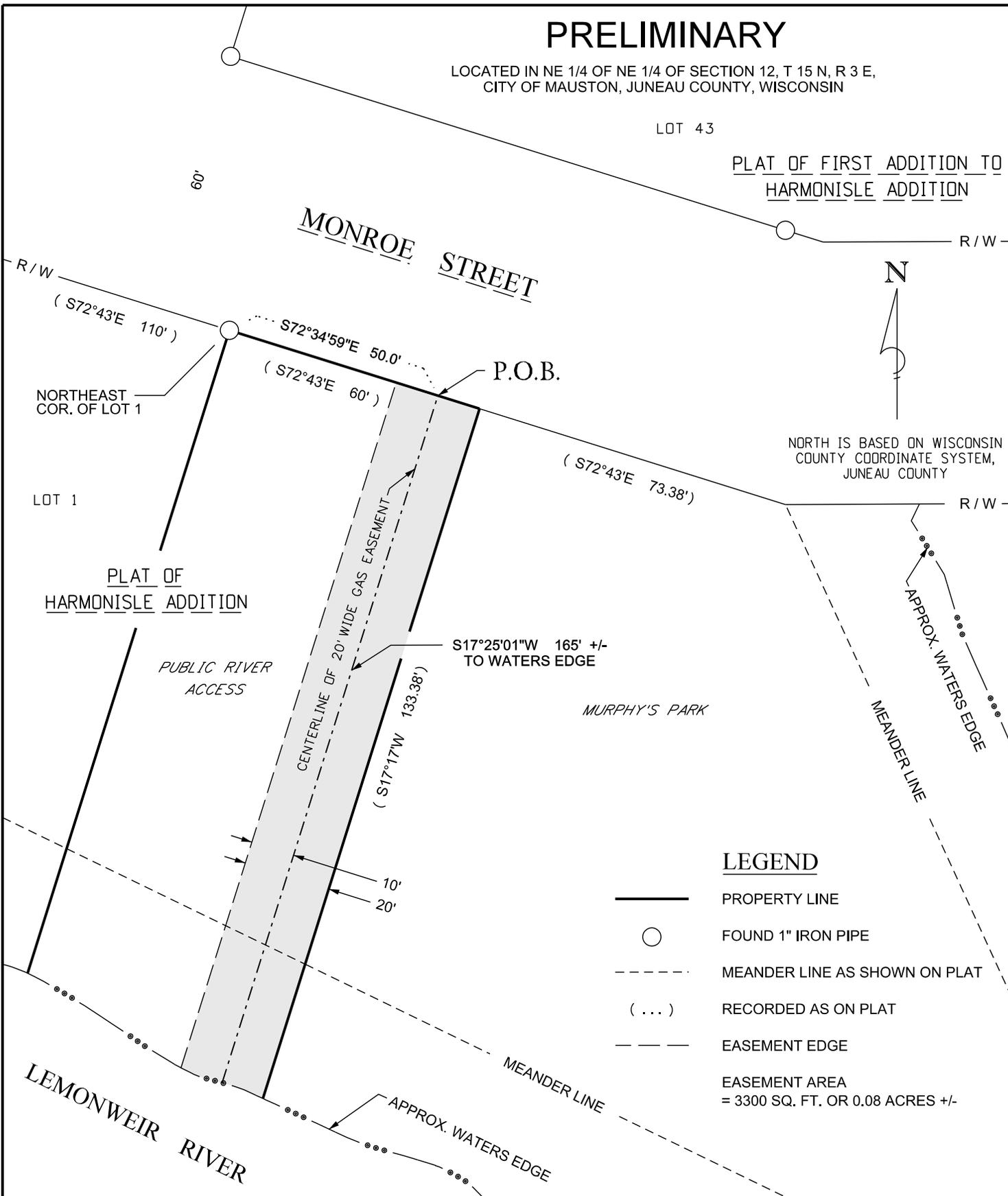
<b>UNDERGROUND GAS EASEMENT</b>	
GRANTOR OF EASEMENT: CITY OF MAUSTON	
Drawn: TJT	Date: 08/23/2013
Scale: 1" = 40'	SHEET 1 OF 1

# PRELIMINARY

LOCATED IN NE 1/4 OF NE 1/4 OF SECTION 12, T 15 N, R 3 E,  
CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

LOT 43

PLAT OF FIRST ADDITION TO  
HARMONISLE ADDITION



NORTH IS BASED ON WISCONSIN  
COUNTY COORDINATE SYSTEM,  
JUNEAU COUNTY

## LEGEND

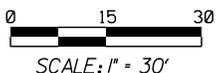
- PROPERTY LINE
- FOUND 1" IRON PIPE
- - - MEANDER LINE AS SHOWN ON PLAT
- ( ... ) RECORDED AS ON PLAT
- - - EASEMENT EDGE
- EASEMENT AREA  
= 3300 SQ. FT. OR 0.08 ACRES +/-

File: X:\Office\Annex\Surveyor\Cos Projects\LEMONWEIR RIVER BORE\NORTH LEMONWEIR RIVER BORE.DGN



This drawing shall be used solely for easement description purposes and thus may only be relied upon for such purpose.

If this bar does not measure 1" then drawing is not to scale.



## UNDERGROUND GAS EASEMENT

GRANTOR OF EASEMENT:  
CITY OF MAUSTON

Drawn: TJT	Date: 08/23/2013
Scale: 1" = 30'	SHEET 1 OF 1



DIVISION OF PUBLIC HEALTH

Scott Walker  
Governor

Kitty Rhoades  
Secretary

State of Wisconsin

Department of Health Services

1 WEST WILSON STREET  
P O BOX 2659  
MADISON WI 53701-2659

608-266-1251  
FAX: 608-267-2832  
TTY: 888-701-1253  
dhs.wisconsin.gov

July 9, 2013

David Bosgraaf  
City Of Mauston  
303 Mansion Street  
Mauston, WI 53948

Dear David Bosgraaf,

Congratulations! On behalf of the Oral Health Program in the Division of Public Health, we would like to present Mauston with a Water Fluoridation Quality Award from the U.S. Centers for Disease Control and Prevention (CDC). Fluoridation is the adjustment of fluoride in the water to a level that is optimal for preventing tooth decay. The award recognizes those water systems that adjust the fluoride concentration in drinking water and achieve a monthly average fluoride level that is in the optimal range for 12 consecutive months in a year. Mauston maintained a consistent level of optimally fluoridated water throughout 2011.

Community water fluoridation has been recognized by the CDC as one of 10 great public health achievements of the 20th Century. Water fluoridation has helped improve the quality of life in the United States through reduced pain and suffering related to tooth decay, reduced time lost from school and work, and less money spent to restore, remove, or replace decayed teeth. Fluoridation is the single most effective public health measure to prevent tooth decay and improve oral health over a lifetime, for both children and adults. CDC recommends water fluoridation as a safe, effective, and inexpensive method of preventing decay. In fact, every \$1.00 invested in fluoridation saves at least \$38.00 in costs for dental treatment.

On behalf of the Oral Health Program we congratulate you for your efforts to protect the oral health of your community. This award recognizes your commitment and dedication to provide the benefits of water fluoridation for the citizens in your community. Please forward our congratulations to other members of your community who support the water fluoridation efforts in Mauston. Please do not hesitate to call our office with any questions regarding your award or community water fluoridation.

Sincerely,

Jeffrey Chaffin, DDS, MPH, MBA, MHA  
State Dental Director  
Jeffrey.Chaffin@dhs.wisconsin.gov  
608-266-5152

Robbyn Kuester, BSDH, RDH  
Fluoridation Program Coordinator  
Robbyn.Kuester@wisconsin.gov  
608-266-0876



# 2011

## Water Fluoridation Quality Award

**MAUSTON**  
**State of Wisconsin**

*The Centers for Disease Control and Prevention commends this water system for its consistent and professional adjustment of the water fluoride content to the optimum level for oral health for 12 consistent months. Consistent, high-quality water fluoridation practice, as demonstrated by this water system, is a safe and effective method to prevent tooth decay, improving the oral health of community residents of all ages.*

Presented by the  
Centers for Disease Control and Prevention  
United States Department of Health & Human Services

A handwritten signature in blue ink, appearing to read "K. J. DeLeon", is written over a horizontal line.

National Fluoridation Engineer, Division of Oral Health  
National Center for Chronic Disease Prevention  
and Health Promotion



# CDC Water Fluoridation Quality Award Criteria

Each year, the Centers for Disease Control and Prevention (CDC) recognize water treatment facilities that achieve optimal fluoridation levels with an annual Water Fluoridation Quality Award. These awards provide recognition for outstanding performance and meeting high water quality standards demonstrated through providing a consistent level of fluoride in the water supply. Earning this award represents a high level of operator care and accomplishment.

For those systems that adjust fluoride levels, the Wisconsin Oral Health Program reviews monthly operating reports that have been submitted to the Department of Natural Resources (DNR). The reports are evaluated to identify those water systems that meet strict performance standards for accuracy in water fluoride treatment, daily monitoring and reporting. The information from these reports is documented in the Water Fluoridation Reporting System (WFRS) and used to identify systems that qualify for the Water Fluoridation Quality Award. CDC issues the certificates to the Wisconsin Department of Health Services Oral Health Program, which is responsible for distributing the award certificates to the recipients.

## Award Criteria

### Adequate Daily Samples

- Samples are taken and recorded daily
- Reports are submitted monthly to DNR
- Optimally fluoridating for 12 months within a year
- 75% of daily samples in the recommended optimal operating range

### Recommended Optimal Fluoride Concentration prior to Feb 1, 2013

- Optimal fluoride concentration was 1.0 mg/L
- Recommended operating range was 0.8 mg/L to 1.5 mg/L
- Average monthly reading was in recommended range for 12 consecutive months in a calendar year.

### Recommended Optimal Fluoride Concentration after Feb 1, 2013

- Optimal fluoride concentration is 0.7 mg/L
- Recommended operating range is 0.6 mg/L to 0.8 mg/L
- Average monthly reading is a minimum of 0.7 mg/L for 12 consecutive months in a calendar year.

### Adequate Split Samples

- Monthly split sample submitted to Wisconsin State Lab of Hygiene 12 months out of the year
- Operator and lab split sample results must correlate
- Split +/- tolerance is 0.20 mg/L

To be eligible for the awards, all monthly data must be entered into WFRS by the first of March each year. Data that is entered after March 15 will not be used when considering eligibility to receive these awards.

**FINANCE AND  
PURCHASING  
COMMITTEE  
ITEMS**

VOUCHERS GO HERE

# ADMINISTRATOR'S ITEMS

**SITE ASSESSMENT GRANT CONTRACT**

**BETWEEN**

**WISCONSIN ECONOMIC DEVELOPMENT CORPORATION**

**AND**

**CITY OF MAUSTON**

This Contract is entered into by and between the successor to the Wisconsin Economic Development Corporation (“WEDC”) and the City of Mauston (“Recipient”).

**WHEREAS**, the Recipient has applied to WEDC for economic development assistance under the Site Assessment Grant (SAG) program, as established by Section 238.133 of the Wisconsin Statutes, to undertake activities consistent with the program requirements; and

**WHEREAS**, the Recipient meets the eligibility requirements and will comply with all requirements under Section 238.133 of the Wisconsin Statutes for awarding a grant under that section; and

**WHEREAS**, WEDC has approved an award to the Recipient of up to Sixty Thousand Three Hundred Twenty Two Dollars (\$60,322) based on the Recipient's application and the aforementioned award shall be utilized according to and consistent with the terms and conditions of this Contract.

**NOW, THEREFORE**, for valid consideration, the receipt of which is hereby acknowledged, and in consideration for the promises and covenants in this Contract, WEDC and Recipient agree as follows:

1. **Definitions.** For purposes of this Contract, the following terms shall have the meanings set forth below.

(a) “Application” means the Site Assessment Grant application submitted by the City of Mauston.

(b) "Brownfields" mean abandoned, idle or underused industrial or commercial facilities or sites, the expansion or redevelopment of which is adversely affected by actual or perceived environmental contamination.

(c) “Contract” means this Site Assessment Grant Contract between WEDC and the Recipient, together with any future amendments thereto. The term of this Contract shall extend until the Recipient's obligations hereunder are fulfilled as determined by WEDC.

(d) “Effective Date” means the date this Contract is executed by WEDC.

(e) “Eligible Project Costs” mean all costs and expenditures, outlined in Exhibit A, actually incurred by the Recipient in connection with the Project between August 5, 2013 and December 31, 2014, excepting only Soft Costs. Activities performed to cover eligible project costs shall be performed by a qualified and independent third party.

(f) "New Full-Time Position" means any permanent, full-time Position where an employee is required, as a condition of employment, to work at least 40 hours per week and 2,080 hours per year including paid leave and holidays. The term "Full-Time Position" does not include temporary, seasonal or part-time employees.

(g) "PECFA" means the Petroleum Environmental Cleanup Fund Act.

(h) "Project" means the brownfields redevelopment or environmental site investigation activities undertaken on the brownfield facility or site described in Exhibit A.

(i) "Recipient" means the City of Mauston together with its lawful successors and assigns.

(j) "SAG" means the Site Assessment Grant program.

(k) "Soft Costs" mean relocation costs, legal and accounting fees, insurance premiums, commitment fees, appraisal fees, loan application fees, contingency fees, loan interest, and project administration costs incurred by the Recipient.

(l) "WEDC" means Wisconsin Economic Development Corporation, together with its lawful successors and assigns.

## 2. **WEDC's Grant Obligations.**

(a) Subject to the terms and conditions set forth in this Contract, including the Recipient's satisfaction of the contingencies in Section 4, WEDC shall grant up to \$60,322 in funds under the Site Assessment Grant Program to the Recipient for Eligible Project Costs.

## 3. **The Recipient's Grant Obligations.**

(a) The Recipient shall perform all the Recipient's obligations under the terms and conditions of this Contract including the completion of the Project as described in the Application and summarized in Exhibit A.

(b) The Recipient shall contribute a Project match in accordance with Exhibit A and shall be responsible for payment of any and all cost overruns necessary to complete the Project.

(c) The Recipient shall notify WEDC in writing within thirty (30) days of any event or occurrence that may adversely impact the completion of the project as presented in Recipient's application. Adverse impacts consist of but are not limited to lawsuits, regulatory intervention, and inadequate capital to complete the project.

(d) The Recipient shall comply with all applicable laws including, but not limited to environmental laws.

4. **WEDC's Contingencies.** WEDC's obligation to grant SAG funds to the Recipient shall be contingent upon satisfaction of the following contingencies to the reasonable satisfaction of WEDC:

(a) The representations and warranties of the Recipient herein and in the Application shall be true and accurate as of the Effective Date.

(b) As of the Effective Date, the Recipient shall not be in default under the terms of any loan agreements, leases or financing agreements, with any creditor.

5. **Disbursement of Grant Proceeds.**

(a) Subject to the terms and conditions of this Contract, including the satisfaction by the Recipient of the contingencies in Section 4, grant disbursements from WEDC to the Recipient hereunder for Eligible Project Costs shall be made on a periodic basis upon WEDC's receipt and approval of the requests for disbursement and supporting documentation.

(b) The Recipient shall submit no more than 5 disbursement requests per award.

(c) The following supporting documentation is required with each request for disbursement submitted to WEDC:

1. A report detailing the dollar amount and purpose of the Eligible Project Costs included in the request for disbursement as well as the dollar amount and purpose of each expenditure that the Recipient has contributed to the Project since the date of the last SAG disbursement.
2. Paid itemized invoices from vendors, suppliers, and contractors covering SAG funds and matching funds contributed by the Recipient.
3. Documentation demonstrating the amount requested can be substantiated by proof of payment acceptable to WEDC. Proof of payment shall consist of but not be limited to cancelled checks and paid invoices.

The Recipient shall use the forms provided by WEDC to request grant disbursements. A sample form is attached as Exhibit C.

(d) Upon WEDC's review and approval of the Recipient's request for disbursement, payments shall be made to:

City of Mauston  
300 Mansion Street  
Mauston, WI 53950  
Attention: Nathan Thiel, City Administrator

(e) WEDC, in its sole discretion, may withhold disbursements if WEDC determines that:

1. The Recipient has not provided adequate documentation of Eligible Project Costs, has failed to file required reports with WEDC, or has failed to make adequate progress on the Project;
2. The Recipient is not in compliance with or is in default under the terms and conditions of this Contract; or
3. The Recipient requests SAG reimbursement for expenses reimbursable under the provisions of PECFA.

6. **Insurance.**

(a) The Recipient shall procure and maintain comprehensive property damage, commercial general liability and business interruption insurance reasonably acceptable to WEDC and shall, upon the request of WEDC, deliver an Officer's Certificate specifying details of such insurance in effect.

7. **“Event of Default” Defined.** Consistent with Wis. Stat. § 238.03(3)(b), either of the following events constitutes an Event of Default:

- (a) The Recipient’s submission to WEDC of false or misleading information;
- (b) The Recipient’s failure to comply with or perform the terms of this Agreement, unless WEDC is satisfied with the Recipient’s explanation for its noncompliance.

8. **Remedies in Event of Default.**

(a) Upon the occurrence of an Event of Default, WEDC shall send a written notice of default to the Recipient, setting forth with reasonable specificity the nature of the default. If the Recipient fails to cure the default to the reasonable satisfaction of WEDC within thirty (30) calendar days, or if the breach is not capable of being cured within a 30 day period, and the Recipient fails to undertake, in good faith, commercially reasonable efforts to cure the breach and fails to continue until the breach is cured to the reasonable satisfaction of WEDC, WEDC may, without further written notice to the Recipient, declare the Recipient in default. The period to cure may not be extended beyond 90 days.

(b) In the Event of Default, WEDC may, consistent with Wis. Stat. § 238.03(3)(b), terminate this Agreement and recover from the Recipient:

- 1. The Funds disbursed to the Recipient under this Agreement;
- 2. All court costs and reasonable attorney’s fees incurred by WEDC to recover the amounts owed by the Recipient under this provision; and
- 3. A Financial Penalty of up to 1.0% of the Grant.

(c) The amounts under (b) shall be paid to WEDC within 30 calendar days of demand by WEDC. If the Recipient fails to pay these amounts to WEDC, the Recipient will be liable for the full unpaid balance plus interest at the annual rate of 12% from the date of the notice of the Event of Default.

9. **Recipient's Warranties and Representations.** To induce WEDC to enter into this Contract, and for other good and valuable consideration, the receipt of which is hereby acknowledged, the Recipient hereby warrants and represents that:

(a) The Recipient is a “local government unit” as defined in Section 238.133(1) (b) of the Wisconsin Statutes.

(b) The Recipient has the power and authority to carry on its business in Wisconsin and other jurisdictions as now conducted.

(c) The Recipient is qualified to engage in business in every jurisdiction where the nature of its business makes such qualification necessary.

(d) The Recipient is in compliance with all laws, regulations, ordinances and orders of public authorities applicable to it, the violation of which would have a material and adverse effect on the Recipient's financial ability to comply with this Contract.

(e) The undersigned officer and agent of the Recipient are fully authorized to execute and deliver this Contract on behalf of the Recipient.

(f) The Recipient is unaware of any conditions which could subject it to any damages, penalties or clean-up costs under any federal or state environmental laws which would have a material and adverse effect on the Recipient's financial ability to comply with this Contract.

(g) The Recipient has read, fully understands, and agrees to all of the terms and conditions in this Contract and the related grant documents.

(h) The Recipient is financially solvent, has the funds necessary to complete the Project and is able to comply with all of the terms and conditions set forth in the Contract.

(i) In making these warranties and representations, the Recipient has not relied upon any information furnished by WEDC.

(j) The financial statements and other information provided by the Recipient to WEDC are complete and accurate in accordance with Generally Accepted Accounting Principles, and may be relied upon by WEDC in deciding whether to enter into this Contract with the Recipient. The Recipient shall retain the financial records for at least three years after their creation.

(k) The Recipient's warranties and representations herein are true and accurate as of the date of this Contract, and shall survive the execution thereof.

#### 10. **Recipient Covenants.**

(a) **Project Bidding.** The Recipient shall follow all applicable state laws regarding bidding for environmental remediation or redevelopment activities.

(b) **Record Keeping.** The Recipient shall prepare, keep, maintain, and submit such records as may be reasonably required by WEDC to show:

1. Compliance with Wisconsin state statutes and WEDC policy;
2. The amount and disposition of SAG funds disbursed under this Contract;
3. The total cost of the Project; and
4. The number of Full-Time Positions retained, created, filled and maintained by the Recipient.

(c) **Inspection.** The Recipient shall produce for WEDC's inspection, examination, auditing and copying, upon reasonable advance notice, any and all records which relate to this Contract, the Project and the use and disposition of the SAG funds. WEDC and its agents shall, at any time, have the right to enter upon the Project site for the purpose of inspecting the Project.

(d) **Work and Safety Plans.** The Recipient shall provide WEDC with a work and safety plan developed by the consultant or party performing oversight of environmental activities.

(e) **Semi-Annual Reports.** The Recipient shall provide WEDC with semi-annual narrative reports containing the following information:

1. The amount and disposition of grant funds provided and disbursed under this Contract;
2. The amount and disposition of matching funds or in-kind services provided by the Recipient;
3. The total cost of the Project up to the date of the respective semi-annual report;
4. The total number of New Full-Time Positions created, filled and maintained;
5. The hourly wage paid to each person hired to fill the New Full-Time Positions;
6. A summary of the progress of the Project, including activities completed, anticipated, and changes to the nature or scope of the Project;
7. Copies of any Project related documents that are submitted to the Wisconsin Department of Natural Resources, Petroleum Environmental Cleanup Fund Award, Agricultural Chemical Cleanup Program, or the United States Environmental Protection Agency. Examples of such reports include, but are not limited to, site investigation, remediation, monitoring, initial notice of release of contamination, and closure request reports.

(f) Sample Semi-Annual Report. A sample of a report meeting the semi-annual reporting requirements of paragraph 10. (e) is attached as Exhibit B. These reports are due on or before the date shown in the following table:

<b>Report Number</b>	<b>Period Covered</b>	<b>Report</b>	<b>Due Date</b>
<b>1</b>	8/5/2013-12/31/2013	Semi-Annual	1/31/2014
<b>2</b>	1/01/2014-6/30/2014	Semi-Annual	7/31/2014
<b>3</b>	7/1/2014-12/31/2014	Final Report	1/31/2015

(g) Final Report. The Recipient shall submit a final Project report by January 31, 2015. The final scheduled semi-annual report shall include an appraisal of the property value with improvements and a comprehensive summary of the completed project.

(h) Audit Report. Within one hundred twenty (120) days after the completion of the project, the Recipient shall provide WEDC with an audited financial report, in form and substance reasonably satisfactory to WEDC. The Recipient shall provide a compliance letter from the auditor stating that the award funds were expended in accordance with this Contract and matching funds, whether cash or in-kind, were received and expended in accordance with this Contract.

(i) Nondiscrimination in Employment. Consistent with Wis. Stat. sec. 16.765: In connection with the performance of work under this contract, the recipient agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in § 51.01(5), sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the recipient further agrees

to take affirmative action to ensure equal employment opportunities. The recipient agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause.

(j) Consolidation or Merger. During the term of this Agreement, the Recipient shall provide written notice to WEDC prior to any acquisition or merger by or with any unrelated corporation or business entity.

(k) Overhead Expenses. The Recipient shall not use the SAG grant to pay for any Soft Costs or overhead expenses.

11. Wisconsin Open Records Law and Confidential Documents.

(a) The Recipient understands that this Agreement and other materials submitted to WEDC may constitute public records subject to disclosure under Wisconsin's Open Records Law, § 19.31 et seq.

(b) Except as otherwise required or provided by court order, legal process or applicable law including § 19.31 et seq., WEDC shall not reveal or disclose to any non-government person or entity financial or other information or materials provided by the Recipient if the Recipient has indicated that such information or materials are sensitive and should be kept confidential. The Recipient must indicate that such materials are to be protected under this paragraph by marking the documents "confidential."

(c) If the Recipient contends that any document provided to WEDC is exempt from disclosure under Wisconsin's Open Records Law, for reasons including that the document qualifies as a trade secret under § 134.90, the Recipient shall:

1. Clearly mark the document as not subject to disclosure under the Open Records Law. If the Recipient contends the document is a trade secret under § 134.90, the Recipient shall specifically mark the documents as "Confidential Trade Secrets."
2. Provide WEDC with a concise, written explanation describing the basis for contending the document is not subject to the Open Records Law.
3. If applicable, provide WEDC with two copies of the document the Recipient contends is exempt – a clean copy and a copy with the exempted information redacted.

(d) WEDC agrees to notify the Recipient if it receives a request for information marked under paragraph (c).

12. Entire Contract. This Contract and the accompanying documents and exhibits contain the entire agreement of the parties concerning the Recipient's obligations under the terms and conditions of this Contract. This Contract may not be amended, modified or altered except in a writing signed by the Recipient and WEDC.

13. Choice of Law. **THIS CONTRACT IS AND SHALL BE GOVERNED BY THE LAWS OF THE STATE OF WISCONSIN.** If any provisions of this Contract shall be prohibited by or invalid under Wisconsin law, such provisions shall be ineffective only to the extent of such prohibition or invalidity, without affecting the validity or enforceability of the remaining provisions thereof.

14. **Venue; Jurisdiction.** Any judicial action relating to the construction, interpretation, or enforcement of this Contract, or the recovery of any principal, accrued interest, court costs, attorney's fees and other amounts owed hereunder, shall be brought and venued in the U. S. District Court for the Western District of Wisconsin or the Dane County Circuit Court in Madison, Wisconsin. **THE RECIPIENT HEREBY CONSENTS TO PERSONAL JURISDICTION IN THOSE WISCONSIN COURTS, AND WAIVES ANY DEFENSES THAT THE RECIPIENT OTHERWISE MIGHT HAVE RELATING THERETO.**

15. **Miscellaneous.**

(a) Notices to the Recipient hereunder shall be effective upon mailing by first class mail, postage prepaid, and addressed to the following person and address or such other person and address as the Recipient may designate in writing:

Nathan Thiel, City Administrator  
City of Mauston  
300 Mansion Street  
Mauston, WI 53950

(b) Notice to WEDC hereunder shall be effective upon mailing by first class mail, postage prepaid, and addressed to the following person and address or to such other person and address as WEDC may designate in writing:

Wisconsin Economic Development Corporation  
Economic & Community Development  
201 West Washington Avenue  
Madison, Wisconsin 53703  
Attn.: Al Rabin, Contract # WEDC BF SAG FY14-21961

(c) The invalidity of any provision of this Contract shall not affect the validity of the remaining provisions, which shall remain in full force and effect to govern the parties' relationship.

(d) WEDC shall not, under any circumstances, be considered or represented to be a partner or joint venturer of the Recipient or any beneficiary thereof.

(e) All documents required to be delivered contemporaneously with the execution and delivery of this Contract is expressly made a part of this Contract as though completely herein, and all references to this Contract herein shall be deemed to refer to and include all such documents.

(f) In the event of any conflict or inconsistency between this Contract and the exhibits hereto or any prior agreement or understanding, the terms of this Contract shall control.

(g) The SAG award of up to \$60,322 represents the maximum level of participation in the Recipient's project described in Exhibit A.

(h) The Recipient agrees to consult with WEDC prior to seeking publicity for the Project.

(i) Any publications or news releases issued by the Recipient relating to this Project shall state that this Project was supported and financed by the Site Assessment Grant program of the Wisconsin Economic Development Corporation.

(j) Any sign promoting Project financing or participation at the Project site shall also state that this Project was supported and financed by Wisconsin Economic Development Corporation's Site Assessment Grant Program.

16. **Captions.** The captions in this Contract are for convenience of reference only and shall not define or limit any of the terms and conditions herein.

17. **Authority to Sign Documents.** The person(s) signing this Contract certifies and attests that the Recipient's respective Articles of Organization, Articles of Incorporation, By Laws, Member's Agreement, Charter, Partnership Agreement, Corporate or other Resolutions and/or other related documents give such person(s) full and complete authority to bind the Recipient, on whose behalf they are executing this document.

The Recipient assumes full responsibility and holds WEDC harmless for any and all payments made or any other actions taken by WEDC in reliance upon the above representation. The Recipient agrees to indemnify WEDC against any and all claims, demands, losses, costs, damages or expenses suffered or incurred by WEDC resulting from or arising out of such payment or other action, including reasonable attorney's fees and legal expenses.

**IN WITNESS WHEREOF**, WEDC and the Recipient, have executed and delivered this Contract, effective the date set forth next to WEDC's Vice President's signature below.

**WISCONSIN ECONOMIC DEVELOPMENT CORPORATION**

By: \_\_\_\_\_  
Jake Kuester, Vice President  
Credit & Risk  
Date

**CITY OF MAUSTON**

By: \_\_\_\_\_  
Brian McGuire, Mayor  
Date

By: \_\_\_\_\_  
Nathan Thiel, Administrator/Clerk/Treasurer  
Date

**EXHIBIT A**

**CITY OF MANITOWOC**

**WEDC BF SAG FY14-21961**

The City of Mauston has been awarded \$60,322 in SAG funding to reimburse costs incurred for site investigation and demolition activities on the blighted one acre site of the former Mauston Feed Mill located at 310 Prairie Street. The current property has a closed and non-operating feed mill. The goal of the City of Mauston is to have a clean property to sell for redevelopment that will boost property tax revenues. It is anticipated that the former feed mill site will be a focal point of the community once Highway 58 is rerouted. The DNR’s Bureau for Remediation and Redevelopment Tracking System Report shows environmental closure was approved for the site on June 7, 2006 under Chapter NR 726 of the Wisconsin Administrative Code. The degree and extent of residual contamination needs to be defined on the site and beneath the structures so that redevelopment plans for the former co-op site can be finalized. Allied Cooperative, the project site owner, is working in conjunction with the City of Mauston to redevelop the property and the plan is consistent with community efforts to revitalize the area. An access agreement to allow demolition activities and site investigation work on the project site was signed by Scott Firlus, COO of Allied Cooperative on June 19, 2013.

The eligible environmental site work costs requested for reimbursement include:

- Phase I & II, site testing and lab work \$ 24,145
- Demolition \$ 36,178
- Total** **\$ 60,322**

The matching costs that will be invested by the conclusion of the project:

- Site clearance and asbestos abatement \$ 60,323

**PROJECT BUDGET**

<b>Code</b>	<b>Project Activities</b>	<b>WEDC SAG Grant</b>	<b>City of Mauston Matching Funds</b>	<b>Total</b>
0235	Environmental Site Work	\$60,322	\$60,323	\$120,645
<b>Total Eligible Costs</b>		<b>\$60,322</b>	<b>\$60,323</b>	<b>\$120,645</b>

The following Project budget identifies the Eligible Project Costs and delineates the funding source for each general activity as further defined in the Application. The Recipient shall provide documentation to WEDC of an eligible matching investment of at least \$60,323 by the conclusion of the project on December 31, 2014.



**PROGRESS ON ACTIVITIES AND DELIVERABLES**

Summarize your organization's progress towards completion of planned metrics outlined in the award agreement; these metrics may cover a variety of areas including scope of work, affirmative covenants, and performance deliverables. Attach additional pages if necessary, or provide additional details in the "Summary of Progress" section on page 1.

Deadline	Deliverable	Description	Baseline	Required by Deadline	Actual To Date
12/31/2014	Site Work - Remediation/Environmental Cleanup	Match: site clearance and asbestos abatement	0	\$60,323.00	\$<Placeholder>
12/31/2014	Site Work - Demolition		0	\$36,178.00	\$<Placeholder>
12/31/2014	Site Work - Investigation	Phase I & II, site testing and lab work	0	\$24,145.00	\$<Placeholder>

**Supporting Environmental Documentation**

1. Please provide a comprehensive summary of the work that has been accomplished during the reporting period. This summary should also include any proposed changes to the project since it was presented in the application. The summary should be ½ to 1 page long.
2. Please provide photographs demonstrating the progress of the project since the last Semi-Annual Report was submitted.
3. Please submit to the SAG Program copies of any Project related documents that are submitted to the Wisconsin Department of Natural Resources, Petroleum Environmental Cleanup Fund Award, Agricultural Chemical Cleanup Program, or the United States Environmental Protection Agency. Examples of such reports include, but are not limited to, site investigation, remediation, monitoring, initial notice of release of contamination, and closure request reports. The submittal date and type of report should be identified on all copies of the above referenced requested government documents sent to WEDC.
4. Failure to submit required records may result in the denial of future payment requests.

**EXHIBIT C  
REQUEST FOR WEDC PAYMENT**

Pearl Number: 21961	Rep:	Recipient: City of Mauston
FEIN #:		Request Number:
Program: BF SAG		Award Type:
Funding Period Covered by this Request From: _____ To _____		

**PROJECT EXPENSES INCURRED/PAID DURING THIS PERIOD**

Budget Code	Description	WEDC Funding This Period	+	Company Match (if applicable)	=	Total This Period
0235	Environmental Site Work					
<b>TOTAL:</b>						

**PAYMENT/PROJECT EXPENSE/MATCH DESCRIPTION (to be completed by WEDC)**

**Payment Method:**     *(disbursement or reimbursement)*

**Eligible Expense Description:**     *(describe the eligible project expenses)*

**Match Description:**     *(describe how the match requirement is being met)*

**Total Match % Required:**

**Match % Met To-Date:**

**Documentation Required:**     *(describe how the disbursement/reimbursement and match are being documented)*

I hereby certify that the expenses reported on this form are in accordance with the terms of the agreement and that complete and accurate records are being kept to substantiate such expenses.

\_\_\_\_\_  
**Authorized Recipient Signature**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
WEDC Underwriter or Vice President

\_\_\_\_\_  
Date

\_\_\_\_\_  
WEDC Finance Specialist

\_\_\_\_\_  
Date

\_\_\_\_\_  
WEDC Controller or Chief Financial Officer

\_\_\_\_\_  
Date

Retain a copy of the completed form for your records and mail the original and documentation to:  
Wisconsin Economic Development Corporation, P.O. Box 1687, Madison, Wisconsin 53701

# INFORMATIONAL ITEMS

**Mauston New Lisbon Airport**  
W7493 Ferdon Road  
New Lisbon, WI 53950  
**Monthly Meeting Agenda**

**Date:** 9 September 2013

**Time:** 6:00 P.M.

**Place:** Mauston New Lisbon Union Airport Terminal Building

- ❖ **Presentation(s) by public and/or private guest(s)**
  - **Representatives from the City administration of New Lisbon join the commission for the annual joint meeting.**
  - **Representatives from the City administration of Mauston join the commission for the annual joint meeting.**
  
- ❖ **Presentation by President Don Schwartz**
  - **Airport Annual Update Memo**
  
- ❖ **Airport office and fuel systems manager report and requests**
  - **Steve Mesner**
- Update-Fuel Pumps
  - 100LL
  - Jet-A
  - Monthly Inspection of Fuel System
    - Qtrly Reports, reporting process and items covered
      - Flammable & Combustible Liquid System Inspection Report
  - Current Fuel Cost
    - Inventory
      - Pricing
  
- ❖ **Airport Grounds Managers Report and requests**
  - **Steve Buchmeir**
  
- ❖ **Approve the minutes of the previous meeting**
- ❖ **Go over bills to be paid and sign checks**

**Old Business**

- Ordinance
  - Height restrictions on property bordering the airport.
- Courtesy Car
- Runway & Taxiways
  - Repair and Sealing
  - Action required
    - Proposal from Fahrner Asphalt Sealers
- Open Farm Land Lease Bids

**New Business**

- Donation to CAF for T-6 appearance at Fly-in.
- Communications
- Additional Business
- Adjourn
- Next regular monthly meeting; 14 October 2013

Notice is hereby given that a majority of the [Mauston Common Council](#) and the [New Lisbon Common Council](#) may be present at the above noticed meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the Mauston Common Council and the New Lisbon Common Council pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993), and must be noticed as such, although neither the [Mauston Common Council](#) nor the [New Lisbon Common Council](#) will not take any formal action at this meeting.



## Mauston - New Lisbon Union Airport



Airport Annual Update Memo:

To: Cities of Mauston and New Lisbon and Juneau county Board members

Subject Airport Budget and past 12 month review

From: Mauston-New Lisbon Airport Commission.

2013 has been a very stable year for the Mauston-New Lisbon Airport Commission. The Commission is continuing to plan and project what the airport will need to stay healthy and grow at a reasonable rate. 2013 presented some interesting challenges and also some real opportunities.

New items to report are:

1. Ferdon farm clean up is complete, all building are removed and cleaned up. The cost has been partially re-funded to the airport commission by the BOA. We had several discussions to re-capture most of the expense to the airport.
2. Steve Mesner (Live the Dream Flight School) had a very busy year with existing student completing check rides for their private Pilot licenses and new student's signing up for instruction. Steve also completed his (CFI) Which allows Steve to instruct instrument students.
3. Dr. David Hoffmann completed his new Hanger on the new taxi-way, we have had other inquiries and hopefully 2014 will present new opportunities for hangers on the new tax-way.
4. WAAS approaches are up and running and working well, this has helped with traffic and fuel sales by allowing pilots to use our airport during poor weather conditions.
5. Land leases are re-vamped and the bidding process for the airport property is underway, this will bring us in-line with comparable properties and generate additional income for the airport.
6. Steve Mesner has taken over the fuels system and reporting for the airport. This has freed up time for Tom and Don to focus on other duties at the airport.
7. Runway Lights- Our current lighting system is functional and new lights are no longer being budgeted for. We had a consultant come to the airport and bring us up to speed on the lights and are comfortable that we can get by for several years with the current lighting system. We may need to look at new approach lighting. With the installation of the WAAS approach we have to look at a lower glide ratio for approach lighting.

New Projects for 2014:

1. Automated Weather Observation System. Has been put on hold due to funding from the BOA, we are hoping to get the funding in place and have the Automated Weather Observation System up and running in 2014 or 2015.



## Mauston - New Lisbon Union Airport



2. Runway repair. Unfortunately the runway is in poor condition at this point with cracks and asphalt separation. The Bureau of aeronautics sent out a consultant to review the condition of the runway. Several items were found and need to be repaired. If you would like to see the condition report just let Tom or myself know and we will get you a copy.
3. Finalize Land leases.
4. Finalize ordinance for height restriction near airport.

Budget to be discussed and presented at the joint council meeting.

Don Schwartz  
Mauston-New Lisbon Airport Chairman  
Phone: 608-347-7027  
E-mail: donschwartz@yahoo.com

INFORMATION

# Employee Appreciation Picnic

All employees, spouses, and children are invited!

Wednesday, September 25, 2013, 5p - 7p

Riverside Park - New Band Shelter!!

. . . just our way of saying. . .

## Thank You!

Dedicated employees like YOU help to make Mauston the great and growing community it is!

Please **RSVP** to your supervisor by Wednesday, September 18, 2013