

Council

04/23/13

OFFICIAL NOTICE OF MEETING  
OF THE  
MAUSTON COMMON COUNCIL  
6:30PM  
TUESDAY, APRIL 23, 2013  
MAUSTON CITY HALL COUNCIL CHAMBERS  
303 MANSION STREET

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Discussion and Action Regarding Minutes of April 9 and April 16, 2013, Meetings
4. Discussion and Action Regarding Operator's License – Ashley S. Herritz
5. Citizens Address to the Council
6. Public Works Committee Report
  - a. Report on Election of Chair and Recording Secretary
  - b. Discussion and Action Regarding Purchase of Truck
  - c. Discussion and Action Regarding Special Assessment Adjustment Request
  - d. Director of Public Works Report
7. Finance and Purchasing Committee Report
  - a. Report on Election of Committee Chair and Recording Secretary
  - b. Discussion and Action Regarding Vouchers
  - c. Discussion and Action Regarding Write-Off of Uncollected Personal Property Tax
  - d. Discussion and Action Regarding Write-Off of Uncollected Emergency Response Fee
  - e. Discussion and Action Regarding Resolution 2013-08 Resolution Authorizing the City of Mauston to Join the Central Wisconsin Regional Loan Fund
  - f. Discussion and Action Regarding Space Needs Study
8. Ordinance, Licenses and Permits Committee Report
  - a. Report on Election of Committee Chair and Recording Secretary
  - b. Recommendation Regarding Ordinance Amendments
    - i. Ordinance 2013-1055
    - ii. Ordinance 2013-1056
    - iii. Ordinance 2013-1057
9. First Readings of Proposed Ordinances
  - a. Ordinance 2013-1055 Ordinance Dissolving the Community Development Committee
  - b. Ordinance 2013-1056 Ordinance Amending Fire Inspection and Enforcement Ordinances
  - c. Ordinance 2013-1057 Ordinance Amending Special Assessment Ordinance

10. Health, Welfare and Sustainability Committee Report
11. Plan Commission Report
12. Police Chief's Report
13. Mayor's Report
  - a. Mayoral Proclamation – National Volunteer Week
  - b. Mayoral Appointments
14. Administrator's Report
  - a. Strategic Plan Update
  - b. Reports
15. Closed Session Pursuant to Wisconsin State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session
  - a. Economic Development
16. Reconvene In Open Session
17. Possible Discussion and Action As Result of Closed Session Matters
18. Adjourn

**OFFICIAL MINUTES OF MEETING  
OF THE  
MAUSTON COMMON COUNCIL  
APRIL 9, 2013**

**Call to Order/Roll Call** The Mauston Common Council met on Tuesday, April 9, 2013, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:30pm. Members present were Michel Messer, Dan May, Francis McCoy, Paul Huebner, Rick Noe, and Floyd Babcock. Member absent was Dennis Nielsen. Also present were City Administrator Nathan Thiel, Police Chief Mark Messer, Fire Chief Kim Hale, and Administrative Assistant Diane Kropiwka.

**Pledge of Allegiance** McGuire led the pledge of allegiance.

**Minutes** Huebner/McCoy to approve the minutes of the March 26, 2013, meeting. Motion carried by voice vote.

**Operator's License** Huebner/Messer to issue a new operator's license to Bryant A. Welch. Motion carried by voice vote.

**Citizens Address to the Council**

Ms. Erin Lund, 513 View Street requested that the Council reconsider modification of a city ordinance regarding having chickens in the city. She suggested the City model an ordinance after the City of Madison ordinance.

**Finance and Purchasing Committee Report**

**Vouchers** Huebner/May to approve vouchers in the amount of \$171,509.60. Motion carried unanimously by roll call vote.

**Ordinance, Licenses, and Permits Committee Report**

Babcock reported that several ordinances were recommended for presentation to the Council; an ordinance amendment to include driveway aprons in the special assessment policy, with the same credit program outlined for previous replacement as sidewalks; an ordinance amendment authorizing the Fire Chief or his designee to enforce non-compliance violations after fire inspections; and, an ordinance disbanding the Community Development Committee and shifting those duties and powers to the Health, Welfare and Sustainability Committee.

**Fire Chief's Report** Chief Hale reported that there have only been 14 calls in the first quarter of 2013. The new truck has been outfitted and is in operation. Thirty members of the department participated in joint training at Sand Ridge for CPR and AED.

**Mayor's Report**

**Re-Organization Meeting** The re-organizational meeting will be held on Tuesday, April 16, 2013, at 6pm.

**George Braun Memorial** McGuire expressed condolences to the family of George Braun. He stated that George's commitment to the community and all area athletes was honored when baseball teams from several surrounding communities came to the funeral services in full uniform. The Mauston Fire Department also presented in full dress uniform.

**City Administrator's Report**

**Purchase of Properties through DNR Flood Mitigation Grant** Huebner/Messer to proceed with purchase 127 Beach Street for \$30,000 and 135 Beach Street for \$36,000, utilizing funds from the 70%/30% grant. Motion carried unanimously by roll call vote.

**Replacement Housing Payment** Huebner/May to pay up to \$8,000 replacement housing costs to the tenant at 135 Beach Street, utilizing funds from the 70%/30% grant. Motion carried unanimously by roll call vote.

**Outgoing Alderperson** Mayor McGuire thanked 5<sup>th</sup> District Alderman Paul Huebner for his six years of service to the citizens of Mauston. Huebner thanked the community for allowing him to serve; and the staff for their excellence and professionalism in their service to the Council and the citizens.

**Adjourn** Huebner/May to adjourn. Motion carried by voice vote. Meeting adjourned at 6:50pm.

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Nathan R. Thiel, City Administrator

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Date

**OFFICIAL MINUTES OF MAUSTON COMMON COUNCIL  
RE-ORGANIZATIONAL MEETING  
APRIL 16, 2013**

**Call to Order/Roll Call** The Mauston Common Council met on Tuesday, April 16, 2013, for the annual re-organizational meeting. Mayor McGuire called the meeting to order at 6:00pm. Members present were Dennis Nielsen, Dan May, Francis McCoy, Rick Noe, and Floyd Babcock. Members absent were Michel Messer and Paul Huebner. Also present were City Administrator Nathan Thiel and Administrative Assistant Diane Kropiwka.

**Pledge of Allegiance** McGuire led the pledge of allegiance.

**Oath of Office** Thiel administered the oath of office to the newly elected alderpersons: Dan May aldermanic district 3, Steve Leavitt aldermanic district 5, and Floyd Babcock aldermanic district 7. Thiel stated that Michel Messer aldermanic district 1 had taken the oath of office prior to the meeting.

Alderman Steve Leavitt joined the table.

**Mayoral Appointments**

**Council Standing Committees and Council Representatives** Noe/Babcock to approve the mayor's appointments as presented. Motion carried by voice vote.

**Citizen Appointments to Committees** McCoy/Noe to approve the mayor's committee appointments as presented. Motion carried by voice vote.

The list presented is attached and made a part of these minutes.

**Designation of Official City Newspaper** Noe/McCoy to designated the Juneau County Star Times as the City's official newspaper. Motion carried by voice vote.

**Adjourn** McCoy/Noe to adjourn. Motion carried by voice vote. Meeting adjourned at 6:07pm.

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Nathan R. Thiel, City Administrator

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Date

Note sent 4/10/13  
to come 4/23/13

# Application for an Operator's License (Ord. 12.12(7) and §125.17 Wis. Stats.)

Please check appropriate box:

NEW       RENEWAL

1. Applicant Information:

Name: (Last, First, Middle Initial) Herwitz Ashley S  
Address: 131 Maine St.  
Mauston WI 53948  
Telephone \_\_\_\_\_ Birth Date: 1992  
Driver's License Number \_\_\_\_\_

2. Employer Information:

Name: Dry Gulch  
Address: 119 E State St.  
Mauston WI 53948  
Telephone: (608) 847-4777

3. Job Experience: List names and addresses of bar owners in Wisconsin for whom you worked during the last 10 years. (If none, please state "none.")

None

4. Certification: I hereby certify that the above and foregoing information is true and correct, and that I am familiar with the laws, ordinances and regulations applicable to an Operator's license.

Ashley Herwitz Date 4-2-13  
Signature of Applicant

**NOTICE:** All applicants who are requesting an Operator's license from the City of Mauston for the first time must appear before the Common Council before a license will be issued. Applicants seeking the renewal of a license need not appear unless specifically requested by the Common Council.

### Outstanding Debts

I hereby certify that the applicant owes no outstanding debts or forfeitures to the City of Mauston.

Renee H Date 4/9/13  
City Officer

### Certification of Payment

I hereby certify that an Operator's license fee of \$ \_\_\_\_\_ has been paid by the Applicant.

\_\_\_\_\_  
Date \_\_\_\_\_  
City Officer

Beverage Server Course

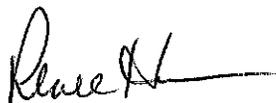
I hereby certify that the Applicant has provided proof of one of the following: (Check one and attach proof.) **The applicant...**

has completed the training course within the last 2 years.

holds an existing operator's license.

has held a retail license, manager's, or operator's license within the last 2 years.

is enrolling or has enrolled in the Beverage Server Training Course.



Date 4/9/13

City Officer

Record Review

A review of the applicant's records has turned up (no infractions) (the following infractions) that will inhibit the applicant's ability to dispense alcohol:

Felony convictions

Repeated misdemeanor convictions

Drug/alcohol related offenses

Ordinance violations

Serious driving convictions

Records are held in the Police department pursuant to Wisconsin Records Law.

The Police Department ( is) ( is not) aware of additional information pertaining to the applicant's fitness to receive an operator's license, and it is the recommendation of the Chief of Police to ( approve) ( deny) ( review) the application.

Date \_\_\_\_\_

Chief of Police

Committee Action

(If requested by the Chief of Police)

The Ordinances, Licenses and Permits Committee (approved) (did not approve) ( took no action) on this application.

Date \_\_\_\_\_

City Officer

Council Action

Date ( approved) ( denied): \_\_\_\_\_

Vote: \_\_\_\_\_ ayes \_\_\_\_\_ nays \_\_\_\_\_ abstentions \_\_\_\_\_ absent

License Number Issued: \_\_\_\_\_

**PUBLIC WORKS  
COMMITTEE  
ITEMS**

# Memorandum

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**To:** Public works Committee  
**CC:**  
**From:** Rob Nelson  
**Date:** 4/19/2013  
**Re:** New truck for Public works

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This is a summary of the new truck chassis quotes we have received; the prices included the 5 yr. 100,000 mile drive train warranty.

1. Peterbilt - \$ 88,550
2. International - \$ 86,141.74
3. Western Star - \$ 90,742
4. Freightliner - \$ 86,585
5. Mack - \$ 90,900

Of the trucks we test drove, which was all but the Freightliner, the Western Star was the most comfortable and user friendly. Currently have 2 Peterbilt trucks that have performed well for us. My recommendation is to purchase either the Western Star or the Peterbilt.

Prepared for:  
Rob Nelson  
City of Mauston  
303 Mansion St  
Mauston, WI 53948  
Phone: 608-847-4070

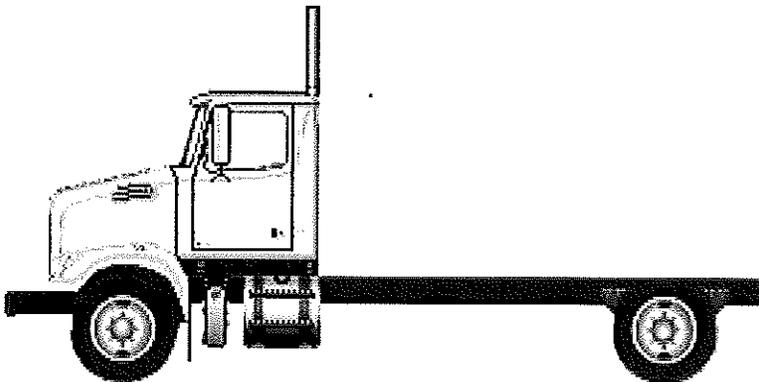
Prepared by:  
Greg Flanagan  
BADGER TRUCK CENTER OF  
MADISON  
6303 PEPSI WAY  
WINDSOR, WI 53598  
Phone: 608-846-0680

*A proposal for  
City of Mauston*

*Prepared by  
BADGER TRUCK CENTER OF MADISON  
Greg Flanagan*

*Apr 11, 2013*

**Western Star 4700SF**



Components shown may not reflect all spec'd options and are not to scale

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## S P E C I F I C A T I O N P R O P O S A L

Description	Weight Front	Weight Rear
<b>Price Level</b>		
WESTERN STAR 4700 PRL-05T (EFF:03/8/13)		
<b>Data Version</b>		
SPECPRO21 DATA RELEASE VER 005		
<b>Vehicle Configuration</b>		
WESTERN STAR 4700 SET-FORWARD FRONT AXLE CHASSIS	8,555	6,555
2014 MODEL YEAR SPECIFIED		
SET FORWARD AXLE - TRUCK		
STRAIGHT TRUCK PROVISION		
LH PRIMARY STEERING LOCATION		
<b>General Service</b>		
TRUCK CONFIGURATION		
DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)		
CONSTRUCTION SERVICE		
GOVERNMENT BUSINESS SEGMENT		
DRY BULK COMMODITY		
TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
MAXIMUM 8% EXPECTED GRADE		
SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
WESTERN STAR LEVEL II WARRANTY		
EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs		
EXPECTED REAR DRIVE AXLE(S) LOAD : 23000.0 lbs		
EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 43000.0 lbs		
<b>Truck Service</b>		



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Description	Weight Front	Weight Rear
END DUMP BODY		
<b>Engine</b>		
CUM ISL 330 HP @ 2000 RPM, 2200 GOV RPM, 1000 LB/FT @ 1400 RPM		
<b>Electronic Parameters</b>		
75 MPH ROAD SPEED LIMIT		
CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT		
PTO MODE ENGINE RPM LIMIT - 1100 RPM		
PTO RPM WITH CRUISE SET SWITCH - 700 RPM		
PTO RPM WITH CRUISE RESUME SWITCH - 800 RPM		
PTO MODE CANCEL VEHICLE SPEED - 5 MPH		
PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND		
PTO MINIMUM RPM - 700		
REGEN INHIBIT SPEED THRESHOLD - 5 MPH		
<b>Engine Equipment</b>		
2013 ONBOARD DIAGNOSTICS/2010 EPA/CARB/GHG14		
NO 2008 CARB EMISSION CERTIFICATION		
STANDARD OIL PAN		
ENGINE MOUNTED OIL CHECK AND FILL		
ONE PIECE VALVE COVER		
SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER AND INSIDE/OUTSIDE AIR WITH SNOW DOOR	10	
DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE		
(3) ALLIANCE ABSORBED GLASS MAT MODEL 9A31, GROUP 31, 12 VOLT MAINTENANCE FREE 2775 CCA THREADED STUD BATTERIES		
PASSENGER SEAT BATTERY BOX VENTED TO OUTSIDE OF CAB		
BATTERY BOX MOUNTED UNDER PASSENGER SEAT		
WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
PLASTIC BATTERY BOX COVER		



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Description	Weight Front	Weight Rear
POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
CUMMINS 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
AIR COMPRESSOR DISCHARGE LINE		
ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
C-BRAKE BY JACOBS WITH 2 SWITCHES; (1) ON/OFF, (1) LOW/MED/HIGH BRAKING	80	
RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE		
ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH		
10 FOOT 00 INCH (120 INCH+0/-5 INCH) EXHAUST SYSTEM HEIGHT		
STANDARD CURVE BRIGHT UPPER STACK(S)		
RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP		
6 GALLON DIESEL EXHAUST FLUID TANK		
STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		
STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILOPIPE SHIELD		
BORG WARNER (KYSOR) REAR AIR ON/OFF ENGINE FAN CLUTCH		
AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
CUMMINS SPIN ON FUEL FILTER		
COMBINATION FULL FLOW/BYPASS OIL FILTER		
1300 SQUARE INCH ALUMINUM RADIATOR MOUNTING FOR FIREWALL MOUNTED SURGE TANK		
ANTIFREEZE TO -34F, NOAT EXTENDED LIFE COOLANT		
GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		



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Description	Weight Front	Weight Rear
CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
RADIATOR DRAIN VALVE		
PHILLIPS-TEMRO 1500 WATT/115 VOLT BLOCK HEATER	4	
CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR		
ALUMINUM FLYWHEEL HOUSING		
ELECTRIC GRID AIR INTAKE WARMER		
DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH		
<b>Transmission</b>		
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	-110	-35
<b>Transmission Equipment</b>		
WTEC CALIBRATION - 6 SPEED RDS/TRV (PACKAGE 113)		
MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
ELECTRONIC CONTROL SHIFT LEVER, TUNNEL/FLOOR MOUNTED		
TRANSMISSION PROGNOSTICS - DISABLED(N/A) 2013		
WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK		
TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
<b>Front Axle and Equipment</b>		
DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE		
NO FRONT AXLE DRIVESHAFT		
MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
NON-ASBESTOS FRONT BRAKE LINING		
CONMET CAST IRON FRONT BRAKE DRUMS		
FRONT BRAKE DUST SHIELDS	5	
SKF SCOTSEAL PLUS XL FRONT OIL SEALS		



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Description	Weight Front	Weight Rear
VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
STANDARD SPINDLE NUTS FOR ALL AXLES		
HALDEX AUTOMATIC FRONT SLACK ADJUSTERS		
STANDARD KING PIN BUSHINGS		
TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR	90	
POWER STEERING PUMP		
4 QUART POWER STEERING RESERVOIR		
OIL/AIR POWER STEERING COOLER		
SYNTHETIC 50W FRONT AXLE LUBE		
<b>Front Suspension</b>		
20,000# FLAT LEAF FRONT SUSPENSION	50	
GRAPHITE BRONZE BUSHINGS WITH SEALS - FRONT SUSPENSION		
<b>Rear Axle and Equipment</b>		
RS-23-160 23,000# R-SERIES SINGLE REAR AXLE		-2,415
6.43 REAR AXLE RATIO		
IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		
MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES		
DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20
(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE		
INDICATOR LIGHT FOR EACH DRIVER CONTROLLED TRACTION DEVICE SWITCH		
MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
NON-ASBESTOS REAR BRAKE LINING		
BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)		
CONMET CAST IRON REAR BRAKE DRUMS		
REAR BRAKE DUST SHIELDS		5
SKF SCOTSEAL PLUS XL REAR OIL SEALS		
HALDEX GOLDSEAL LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		



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Description	Weight Front	Weight Rear
HALDEX AUTOMATIC REAR SLACK ADJUSTERS WITH STAINLESS STEEL CLEVIS PINS		
SYNTHETIC 75W-90 REAR AXLE LUBE		
<b>Rear Suspension</b>		
26,000# FLAT LEAF SPRING REAR SUSPENSION WITH RADIUS ROD		30
SPRING SUSPENSION - NO AXLE SPACERS		
STANDARD U-BOLT PAD		
FORE/AFT CONTROL RODS		
<b>Brake System</b>		
WABCO 4S/4M ABS WITHOUT TRACTION CONTROL		
REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
FIBER BRAID PARKING BRAKE HOSE		
STANDARD BRAKE SYSTEM VALVES		
RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
BW AD-IP BRAKE LINE AIR DRYER WITH HEATER	5	
BENDIX OIL COALESCING FILTER FOR AIR DRYER		
AIR DRYER MOUNTED INBOARD ON LH RAIL		
STEEL AIR BRAKE RESERVOIRS		
PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS		
<b>Trailer Connections</b>		
NO TRAILER ELECTRICAL CABLE		
<b>Wheelbase &amp; Frame</b>		
4300MM (169 INCH) WHEELBASE		
1/2X3.64X11-7/8 INCH STEEL FRAME (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI	130	250
1900MM (75 INCH) REAR FRAME OVERHANG		
FRAME OVERHANG RANGE: 71 INCH TO 80 INCH	-30	110
24 INCH INTEGRAL FRONT FRAME EXTENSION	110	-10
CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 88.08 in		
CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 85.08 in		



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Description	Weight Front	Weight Rear
CALC'D FRAME LENGTH - OVERALL : 295.99		
CALC'D SPACE AVAILABLE FOR DECKPLATE : 88.08 in		
FRAME SPACE LH SIDE : 77.36 in		
FRAME SPACE RH SIDE : 88.13 in		
SQUARE END OF FRAME		
STANDARD WEIGHT ENGINE CROSSMEMBER		
STANDARD MIDSHIP #1 CROSSMEMBER(S)		
STANDARD REARMOST CROSSMEMBER		
STANDARD SUSPENSION CROSSMEMBER		
STANDARD WEIGHT REAR SUSPENSION CROSSMEMBER		
<b>Chassis Equipment</b>		
14 INCH CHROMED STEEL BUMPER		
NO MUDFLAP BRACKETS		
NO REAR MUDFLAPS		
FRONT ANTI-SPRAY CAB MOUNTED MUDFLAPS		
GRADE 8 THREADED HEX HEADED FRAME FASTENERS		
NO STORAGE BOX BRIGHTWORK		
<b>Fifth Wheel</b>		
NO FIFTH WHEEL		
<b>Fuel Tanks</b>		
60 GALLON/227 LITER ALUMINUM FUEL TANK - LH		
23 INCH DIAMETER FUEL TANK(S)		
PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH POLISHED STAINLESS STEEL BANDS		
FUEL TANK(S) FORWARD		
PLAIN STEP FINISH		
FUEL TANK CAP(S)		
ALLIANCE FUEL FILTER/WATER SEPARATOR		
EQUIFLO INBOARD FUEL SYSTEM		
HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
<b>Tires</b>		
CONTINENTAL HSU2+ 315/80R22.5 20 PLY RADIAL FRONT TIRES	80	





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Description	Weight Front	Weight Rear
SINGLE RECTANGULAR SEALED BEAM HEADLIGHTS WITH BRIGHT BEZELS		
LED MARKER LAMPS		
INTEGRAL STOP/TAIL/BACKUP LIGHTS		
STANDARD FRONT TURN SIGNAL LAMPS		
DUAL STAINLESS STEEL HEATED MIRRORS		
DOOR MOUNTED MIRRORS		
102 INCH EQUIPMENT WIDTH		
LH AND RH 8 INCH STAINLESS STEEL CONVEX MIRRORS MOUNTED BELOW PRIMARY MIRRORS		
RH DOWN VIEW MIRROR		
STANDARD SIDE/REAR REFLECTORS		
ELECTRIC DOOR LOCKS, MECHANICAL KEY TUMBLER		
STAINLESS STEEL EXTERIOR SUN VISOR	28	
17.5X35 INCH TINTED REAR WINDOW		
TINTED DOOR GLASS		
RH AND LH ELECTRIC POWERED WINDOWS	4	
LOWER RH DOOR WINDOW WITH FRESNEL LENS	7	
2-PIECE TINTED CURVED GASKET MOUNTED HEATED WINDSHIELD		
1.5 GALLON WINDSHIELD WASHER RESERVOIR MOUNTED UNDER CAB WITH REMOTE FILL		

### Cab Interior

GRAY VINYL BASE INTERIOR  
 BLACK HARD TRIM  
 BASE LEFT HAND DOOR TRIM  
 BASE RIGHT HAND DOOR TRIM  
 BLACK MATS WITH DOUBLE INSULATION  
 DASH MOUNTED ASH TRAY AND (1) POWER  
 OUTLET  
 FORWARD ROOF MOUNTED CONSOLE  
 PASSENGER SIDE WING DASH MOUNTED  
 GLOVE BOX WITH LOCKING DOOR  
 LH AND RH DOOR MAP POCKETS  
 COAT HOOK ON RH BACKWALL OF CAB  
 (1) DOUBLE CUP HOLDER WITH CELL PHONE  
 HOLDER LH OR RH DASH



Prepared for:  
 Rob Nelson  
 City of Mauston  
 303 Mansion St  
 Mauston, WI 53948  
 Phone: 608-847-4070

Prepared by:  
 Greg Flanagan  
 BADGER TRUCK CENTER OF  
 MADISON  
 6303 PEPSI WAY  
 WINDSOR, WI 53598  
 Phone: 608-846-0680

Description	Weight Front	Weight Rear
TWO-TONE CHARCOAL UPPER/COOL GRAY LOWER SOFT TOUCH WING DASH WITH BLACK DRIVER SIDE COSMETIC UNDER DASH COVER		
STANDARD WIRING		
HEATER, DEFROSTER AND AIR CONDITIONER WITH COSMETIC COVER		
HVAC DUCTING WITH FOAM MAIN FRESH AIR FILTER AND OUTSIDE PRE-FILTER		
MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
STANDARD HEATER PLUMBING		
DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR		
RADIATOR MOUNTED AIR CONDITIONER CONDENSER		
BINARY CONTROL, R-134A		
CAB INSULATION		
AUTOMATIC SELF-RESET CIRCUIT BREAKER IN MAIN DASH POWER DISTRIBUTION BOX AND CIRCUIT BREAKER/FUSE IN AUXILIARY POWER DISTRIBUTION BOXES		
DOOR ACTIVATED DOME LIGHT, UNDER DASH LIGHT AND LH AND RH DOOR MOUNTED COURTESY LIGHTS		
LH AND RH ELECTRIC DOOR LOCKS		
BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH 1 CHAMBER AIR LUMBAR, INTEGRATED CUSHION EXTENSION AND REAR CUSHION TILT		
BATTERY BOX MID BACK NON SUSPENSION PASSENGER SEAT		
INBOARD DRIVER SEAT ARMREST, NO PASSENGER SEAT ARMREST	2	
BLACK MORDURA CLOTH DRIVER SEAT COVER		
BLACK MORDURA CLOTH PASSENGER SEAT COVER		
3 POINT DRIVER AND PASSENGER SEAT BELT RETRACTORS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN		
2-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL(S)		
DRIVER AND PASSENGER INTERIOR SUN VISORS		



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Description	Weight Front	Weight Rear
<b>Instruments &amp; Controls</b>		
STANDARD FOOT PEDAL SYSTEM		
STAR GAUGES WITH BLACK BEZELS		
ROYAL ROSEWOOD MATTE FINISH DRIVER INSTRUMENT PANEL		
ROSEWOOD VINYL MATTE FINISH CENTER INSTRUMENT PANEL INSERT		
LOW AIR PRESSURE LIGHT AND BUZZER		
2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES		
INTAKE MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS		
87 DB TO 112 DB SELF-ADJUSTING BACKUP ALARM		3
CRUISE CONTROL SWITCHES IN THE CENTER PANEL		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
WARNING LAMP/LIGHT BAR DISPLAY, NON-DATA LINKED		
DIAGNOSTIC INTERFACE CONNECTOR, 9 PIN, SAE J1939, LOCATED BELOW DASH		
2 INCH ELECTRIC FUEL GAUGE		
PROGRAMMABLE RPM CONTROL - ELECTRONIC ENGINE		
ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
2 INCH TRANSMISSION OIL TEMPERATURE GAUGE		
ELECTRIC ENGINE OIL PRESSURE GAUGE		
AM/FM/WB RADIO WITH FRONT AUXILIARY INPUT	10	
ROOF/OVERHEAD CONSOLE MOUNTED RADIO		
(4) RADIO SPEAKERS IN CAB		
POWER AND GROUND WIRING FOR CB RADIO IN OVERHEAD CONSOLE		
MULTI-BAND AM/FM/WB/CB LH MIRROR MOUNTED ANTENNA SYSTEM		
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITH ODOMETER		
STANDARD VEHICLE SPEED SENSOR		



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Description	Weight Front	Weight Rear
ELECTRONIC 3000 RPM TACHOMETER WITH HOUR METER		
IGNITION SWITCH CONTROLLED ENGINE STOP		
SIX IGNITION CONTROLLED EXTRA SWITCHES WITH INDICATOR LIGHT, 10 AMPS, WIRED BETWEEN DRIVER AND PASSENGER SEATS		
2 INCH VOLTMETER		
SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
CAB/TRAILER MARKER LIGHT SWITCH WITH SEPARATE HEADLIGHT SWITCH		
ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
VSM NON CANCELING TURN SIGNAL SWITCH WITH INTEGRAL HEADLAMP DIMMER WITH BRAKE OVERRIDE		
PACIFIC INSIGHT ELECTRONIC FLASHER		

**Design**

PAINT: ONE SOLID COLOR

**Color**

CAB COLOR A: HSB905935 WHITE PPG BASE/CLEAR  
 CAB INTERIOR PAINTED SAME AS CAB COLOR  
 BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT  
 VENDOR WHITE REAR WHEELS/RIMS (PW, TKWHT21, W, TW)

**Certification / Compliance**

U.S. FMVSS CERTIFICATION

**TOTAL VEHICLE SUMMARY**

**Weight Summary**

	Weight Front	Weight Rear	Total Weight
Factory Weight <sup>+</sup>	9010 lbs	4589 lbs	13599 lbs
Total Weight <sup>+</sup>	9010 lbs	4589 lbs	13599 lbs



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(+) Weights shown are estimates only.  
If weight is critical, contact Customer Application Engineering.



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## Q U O T A T I O N

**WESTERN STAR 4700 SET-FORWARD FRONT AXLE CHASSIS**

SET FORWARD AXLE - TRUCK  
 CUM ISL 330 HP @ 2000 RPM, 2200 G  
 LB/FT @ 1400 RPM  
 ALLISON 3000 RDS AUTOMATIC TRA  
 PTO PROVISION  
 RS-23-160 23,000# R-SERIES SINGLE  
 26,000# FLAT LEAF SPRING REAR SI  
 RADIUS ROD  
 DETROIT DA-F-20.0-5 20,000# FL1 71  
 SINGLE FRONT AXLE



*WARRANTY \$3900.00*

FRONT SUSPENSION  
 CONVENTIONAL CAB  
 RCAB  
 BASE  
 I.L FRAME  
 1/0.5X11.88 INCH) 120KSI  
 FRAME OVERHANG

VEHICLE PRICE  
 EXTENDED WARRANTY  
 DEALER INSTALLED OPTIONS  
 CUSTOMER PRICE BEFORE TAX

PER UNIT	TOTAL
87,065 \$	87,065
0 \$	0
0 \$	0
<b>87,065 \$</b>	<b>87,065</b>

**TAXES AND FEES**

FEDERAL EXCISE TAX (FET)  
 TAXES AND FEES  
 OTHER CHARGES

(223.0) \$	(223.0)
0 \$	0
0 \$	0

**TRADE-IN**

TRADE-IN ALLOWANCE

\$ (0)	(0)
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BALANCE DUE

(LOCAL CURRENCY) \$	86,842 \$	86,842
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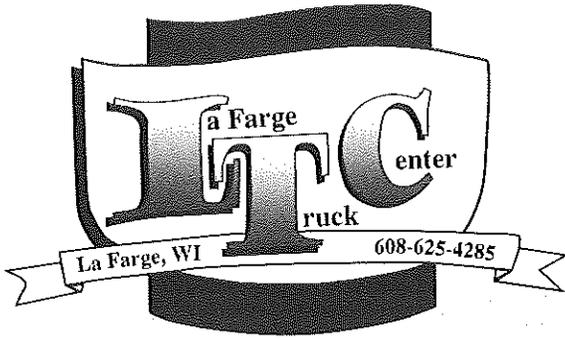
COMMENTS: Projected delivery on \_\_\_ / \_\_\_ / \_\_\_ provided the order is received before \_\_\_ / \_\_\_ / \_\_\_.

APPROVAL: Please indicate your acceptance of this quotation by signing below: Customer:

X \_\_\_\_\_ Date: \_\_\_ / \_\_\_ / \_\_\_.

*# 90742.00*





# La Farge Truck Center

319 West Main

P.O. Box 40

La Farge, WI 54639

## Proposal for City of Mauston

303 Mansion St.

Mauston, WI 53948-1329

(608) 847-6676

March 14, 2013

Attn: Robert Nelson

<b>2014 International</b>	Factory List Price Including Freight	<b>\$130,714.00</b>
<b>7400 SFA 4 x 2</b>	Less Discount	<b>\$44,572.26</b>
( Specs Attached )	Price After Discount	<b>\$86,141.74</b>
<i>5yrs. Incls. ext. warn. on engine &amp; after treatment</i>		
<b>Net Sales Price</b>	<i>54572.26</i>	<b>\$86,141.74</b>

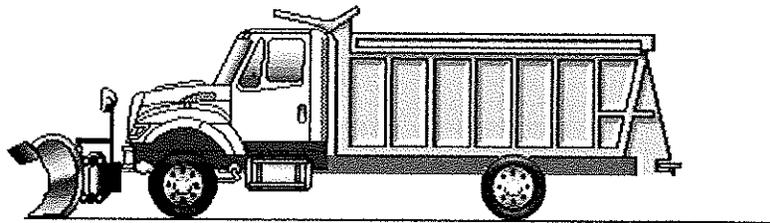
Plus Title & Registration

  
 Gary Hamilton  
 Sales Manager

**Prepared For:**  
CITY OF MAUSTON  
Robert Nelson  
303 Mansion St.  
Mauston, WI 53948-1329  
(608)847 - 6676  
Reference ID: N/A

**Presented By:**  
LA FARGE TRUCK CENTER  
Gary Hamilton  
P.O. BOX 40  
LA FARGE WI 54639  
608-625-4285

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



**Model Profile**  
**2014 7400 SFA 4X2 (SA525)**

<b>APPLICATION:</b>	Front Plow and Wing with Spreader
<b>MISSION:</b>	Requested GVWR: 43000. Calc. GVWR: 43000 Calc. Start / Grade Ability: 32.80% / 3.09% @ 55 MPH Calc. Geared Speed: 60.9 MPH
<b>FUEL ECONOMY:</b>	6.6 MPG @ 55 MPH
<b>DIMENSION:</b>	Wheelbase: 171.00, CA: 96.00, Axle to Frame: 63.00
<b>ENGINE, DIESEL:</b>	{MaxxForce 9} EPA 10, 330 HP @ 2000 RPM, 950 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 3000_RDS_P} 4th Generation Controls; Close Ratio, 6-Speed, With Double Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends, Driver Controlled Locking Differential Gear Ratio: 6.83
<b>CAB:</b>	Conventional
<b>TIRE, FRONT:</b>	(2) 315/80R22.5 HSU2+ (CONTINENTAL) 481 rev/mile, load range L, 20 ply
<b>TIRE, REAR:</b>	(4) 11R22.5 HDC1 (CONTINENTAL) 488 rev/mile, load range H, 16 ply
<b>SUSPENSION, REAR, AIR, SINGLE:</b>	{Hendrickson PRIMAAX EX} 23,000-lb Capacity, 9.0" Ride Height, With Shock Absorbers
<b>PAINT:</b>	Cab schematic 100GM Location 1: 9219, Winter White (Std) Chassis schematic N/A

(US DOLLAR)

Description

Price

This proposal contains no trade allowance.

Total Trade Allowance: \$0.00

## ENGINE, DIESEL (0012NUW)

ATTACHMENTS: 0012UBB (RADIATOR) 0012VXT (THROTTLE, HAND CONTROL) 0007SCZ (ENGINE EXHAUST BRAKE)

<u>Parameter</u>	<u>Value</u>	<u>UOM</u>
Max Vehicle Speed:7902	61	MPH
Max Eng Speed w/Veh Spd Fault:7901	2182	N/A
Idle Shutdown Mode:7400	0, DISABLE FEATURE OR FUNCTION	N/A
Idle Shutdown Time:7401	15	MIN
Retarder Mode:7000	1, EXHAUST BRAKE LATCHED	N/A
AESC Max Engine Speed:7508	2000	RPM
AESC Ramp Rate:7507	100	RPM/SEC
AESC Vehicle Speed Override:7518	0, AFFECTS RPS	N/A
AESC Disable In-Cab Interface:7503	0, NO (OFF) OR DISABLE	N/A
AESC Enable Overrides:7526	1, ENABLE FEATURE OR FUNCTION	N/A
AESC In Cab Control Override:7517	0, AFFECTS RPS	N/A
AESC Park Brake Override:7515	1, NO EFFECT TO RPS	N/A
AESC Brake Override:7514	0, AFFECTS RPS	N/A
AESC Driveline Override:7516	0, AFFECTS RPS	N/A
AESC Driveline Mode:9301	0, NEUTRAL OPERATION	N/A
Remote Pedal - Enable:7504	0, NO (OFF) OR DISABLE	N/A
Remote Pedal - Return To 0 Req:7513	1, RETURN TO ZERO FUNCTIONALITY NOT REQUIRED	N/A
Remote Pedal - Enable Override:7525	1, ENABLE FEATURE OR FUNCTION	N/A
Remote Pedal - Brake Override:7520	0, AFFECTS RPS	N/A
Remote Pedal - VS Kickout En:9102	0, AFFECTS RPS	N/A
Remote Pedal - In-Cab Override:7523	0, AFFECTS RPS	N/A
Remote Pedal - Park Brake Ovr:7521	1, NO EFFECT TO RPS	N/A
Remote Pedal - Driveline OVRD:7522	0, AFFECTS RPS	N/A
Service Interval Indicator:9500	1, ACTIVATE PARAMETER	N/A
Service Interval - Distance:9503	12000	MILES
Service Interval - Run Time:9502	450.0	HOURS
Service Interval - Fuel Used:9501	1500	GALLONS
Customer Password:8700	0000	N/A

These Electronic Parameters have been successfully finalized

<u>Code</u>	<u>Description</u>
SA52500	Base Chassis, Model 7400 SFA 4X2 with 171.00 Wheelbase, 96.00 CA, and 63.00 Axle to Frame.
1CAJ	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.433" (276.0mm x 92.0mm x 11.1mm); 456.0" (11582mm) Maximum OAL
1LLA	BUMPER, FRONT Steel, Swept Back  <u>Includes</u> : BUMPER, FRONT Powder Coated Gray (Argent) Color
1UAM	FRAME EXTENSION, FRONT Integral; 27" In Front of Grille
1WDU	CROSSMEMBER, FRONT for Hydraulic Pump, Mounting Flange to Accommodate Pump
1WEV	WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)
2ARY	AXLE, FRONT NON-DRIVING {Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
3AGA	SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf; 20,000-lb Capacity; With Shock Absorbers  <u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications  <u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : DUST SHIELDS, FRONT BRAKE : DUST SHIELDS, REAR BRAKE : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE Bendix On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic : SLACK ADJUSTERS, REAR Automatic : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4  <u>Notes</u> : Rear Axle is Limited to 23,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Standard Rear Air Cam Brakes Regardless of Axle/Suspension Ordered.
4193	BRAKES, FRONT, AIR CAM 16.5" x 6", Includes 24 SqIn Long Stroke Brake Chambers  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4732	DRAIN VALVE {Berg} Manual; With Pull Chain, for Air Tank  <u>Includes</u> : DRAIN VALVE Mounted in Wet Tank
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel)
4EBD	AIR DRYER {Meritor Wabco System Saver 1200} with Heater

<u>Code</u>	<u>Description</u>
	<u>Includes</u> : AIR DRYER LOCATION Inside Left Rail, Back of Cab
4ETE	BRAKE CHAMBERS, FRONT AXLE (Haldex) 24 SqIn
4EVL	BRAKE CHAMBERS, REAR AXLE (Haldex GC3030LHDHO) 30/30 Spring Brake
	<u>Includes</u> : BRAKE CHAMBERS, SPRING (2) Rear Parking; WITH TRUCK BRAKES: All 4x2, 4x4; WITH TRACTOR BRAKES: All 4x2, 4x4; 6x4 & 6x6 with Rear Tandem Axles Less Than 46,000-lb. or GVWR Less Than 54,000-lb.
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake
	<u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.
4SBD	AIR COMPRESSOR {Bendix Tu-Flo 750} 16.5 CFM Capacity
4VGN	AIR TANK Painted Aluminum, With Straight Thread O-Ring Ports
5710	STEERING COLUMN Tilling and Telescoping
5CAL	STEERING WHEEL 2-Spoke, 18" Diam., Black
5PTB	STEERING GEAR (2) {Sheppard M-100/M-80} Dual Power
7BEJ	EXHAUST SYSTEM Single, Horizontal, Aftertreatment Device Frame Mounted Outside Right Rail Under Cab; Includes Vertical Tail Pipe and Guard
	<u>Includes</u> : EXHAUST HEIGHT 10' Exhaust Height - Based on Empty Chassis with Standard Components (+ or - 1" Height) : MUFFLER/TAIL PIPE GUARD Non-Bright Finish
7SCZ	ENGINE EXHAUST BRAKE for MaxxFoRce I6 Engines, Electronically Activated
7WBA	TAIL PIPE (1) Turnback Type, Bright, for Single Exhaust
7WBS	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel
7WZY	SWITCH, FOR EXHAUST 2 Position, Lighted & Latching, ON/OFF Type, Mounted in IP, Inhibits Diesel Particulate Filter Regeneration as Long as Switch is in ON Position
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u> : BATTERY BOX Steel with Plastic Lid : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab : FUSES, ELECTRICAL SAE Blade-Type : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : HEADLIGHTS (2) Sealed Beam, Round, with Chrome Plated Bezels : HORN, ELECTRIC Single : JUMP START STUD Located on Positive Terminal of Outermost Battery : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : RUNNING LIGHT (2) Daytime, Included With Headlights : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature

<u>Code</u>	<u>Description</u>
	: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted
	: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
	: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
	: WIRING, CHASSIS Color Coded and Continuously Numbered
8518	CIGAR LIGHTER Includes Ash Cup
8540	HORN, ELECTRIC (2)
8598	BATTERY BOX COVER Anodized Aluminum
8695	SNOW SHIELD (2) Chrome; for Dual Air Horns
8GGN	ALTERNATOR {Bosch LH160} Brush Type, 12 Volt 160 Amp. Capacity, Pad Mount
8HAB	BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn
8MEZ	BATTERY SYSTEM {International} Maintenance-Free, (2) 12-Volt 1850CCA Total
8RGA	2-WAY RADIO Wiring Effects; Wiring With 20 Amp Fuse Protection, Includes Ignition Wire With 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab
8RJV	RADIO {International} AM/FM Stereo With Weatherband, Clock, Auxiliary Input, Includes Multiple Speakers
	<u>Includes</u>
	: SPEAKERS IN CAB (2) Dual-Cone with Deluxe Interior
	: SPEAKERS IN CAB (4) Coaxial with Premium Interior
8THB	BACK-UP ALARM Electric, 102 dBA
8TNP	AUXILIARY HARNESS 5.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications
8VTN	BATTERY BOX Aluminum, with Plastic Cover; Mounted 35" Back of Cab, Right Side Perpendicular to Frame Rail
8VZR	SWITCH, BODY CIRCUITS, MID for Bodybuilder, 6 Momentary Switches in Instrument Panel; One Power Module with 6 Channels, 20 Amp Max. Per Channel, 80 Amp Max Output, Switches Control Power Module Through Multiplex Wiring, Mounted in Cab Behind Driver Seat
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time
8WLK	TURN SIGNALS, FRONT Dual Face, Amber/Amber, Mounted on Top of Fender, Used With Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors
8WMA	SWITCH, TOGGLE, FOR WORK LIGHT Lighted; on Instrument Panel and Wiring Effects for Customer Furnished Back of Cab Light
8WML	HEADLIGHTS Long Life Halogen; for Two Light System
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt; less Thermal Over-Crank Protection
8WVP	HORN, AIR (2) Single Tone, Rectangular; Chrome
8WWJ	INDICATOR, LOW COOLANT LEVEL With Audible Alarm

<u>Code</u>	<u>Description</u>
8WXD	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, With Ignition "OFF" and any Door Opened
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses Except For 5-Amp Fuses
9585	FENDER EXTENSIONS Rubber
9HAN	INSULATION, UNDER HOOD for Sound Abatement
9HBM	GRILLE Stationary, Chrome
9HBN	INSULATION, SPLASH PANELS for Sound Abatement
9WAC	BUG SCREEN Front End; Mounted Behind Grille
9WBC	FRONT END Tilting, Fiberglass, With Three Piece Construction; for 2007 & 2010 Emissions
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	<u>Includes</u> : PAINT SCHEMATIC ID LETTERS "GM"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10WCY	SAFETY TRIANGLES
10WJH	PROMOTIONAL PACKAGE Government and Municipal Silver Package; Two Year Limited Subscription of On-Command Service Information (Formerly Fleet ISIS), and On-Command Parts Information (Formerly Fleet Parts Catalog), Requires Specific Feature Combinations
11001	CLUTCH Omit Item (Clutch & Control)
12712	OIL FILTER, ENGINE {Hudgins Model 960 Spinner}
12851	PTO EFFECTS, ENGINE FRONT Less PTO Unit, Includes Adapter Plate on Engine Front Mounted
12926	RADIATOR HOSES Silicone; Molded
12NUW	ENGINE, DIESEL {MaxxForce 9} EPA 10, 330 HP @ 2000 RPM, 950 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed
	<u>Includes</u> : AIR COMPRESSOR AIR SUPPLY LINE Naturally-Aspirated (Air Brake Chassis Only) : ANTI-FREEZE Red Shell Rotella Extended Life Coolant; -40 Degrees F/ -40 Degrees C; for MaxxForce Engines : COLD STARTING EQUIPMENT Intake Manifold Electric Grid Heater with Engine ECM Control : CRUISE CONTROL Electronic; Controls Integral to Steering Wheel : ENGINE OIL DRAIN PLUG Magnetic : ENGINE SHUTDOWN Electric, Key Operated : FUEL FILTER Included with Fuel/Water Separator : FUEL/WATER SEPARATOR Fuel/Water Separator and Fuel Filter in a Single Assembly; With Water-in-Fuel Sensor; Engine Mounted : GOVERNOR Electronic : OIL FILTER, ENGINE Spin-On Type : WET TYPE CYLINDER SLEEVES
12THT	FAN DRIVE {Horton Drivemaster} Direct Drive Type, Two Speed With Residual Torque Device for Disengaged Fan Speed
	<u>Includes</u> : FAN Nylon
12UBB	RADIATOR Aluminum, Front to Back Cross Flow, Series System; 1663 SqIn Core and 885 SqIn Charge Air Cooler and 470 SqIn Low Temperature Radiator Down Flow

<u>Code</u>	<u>Description</u>
12UXE	FEDERAL EMISSIONS for 2010; MaxxFace 9 & 10 Engines
12VBC	AIR CLEANER Single Element  <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12VZA	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; With Ignition Switch Control for MaxxFace post 2007 Emissions Electronic Engines
12WBR	FAN OVERRIDE Manual; With Electric Switch on Instrument Panel, (Fan On With Switch On)
12WTH	BLOCK HEATER, ENGINE {Phillips} 120 Volt/1250 Watt; With "Y" Cord From Socket in Standard Location, For a Dealer Installed Oil Pan Heater, With Extended Life Coated Metal/Plastic/Metal Material Oil Pan, for I6  <u>Includes</u> : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door  <u>Notes</u> : MPM material is single sheet composite with two layers of sheet metal sandwiching plastic material. MPM material has electro-deposition prime coat with powder coating for the final finish coat.
12WZE	EMISSION COMPLIANCE Federal, Does Not Comply With California Clean Air Idle Regulations
12XAN	OBD COMPLIANCE for 2013 OBD (On Board Diagnostics)
13AMB	TRANSMISSION, AUTOMATIC {Allison 3000_RDS_P} 4th Generation Controls; Close Ratio, 6-Speed, With Double Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.  <u>Includes</u> : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan
13WAW	OIL COOLER, AUTO TRANSMISSION {Modine} Water to Oil, for Allison or CEEMAT Transmission
13WBL	TRANSMISSION SHIFT CONTROL {Allison} Push-Button Type; for Allison 3000 & 4000 Series Transmission
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks, Construction
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab
13WYK	SHIFT CONTROL PARAMETERS Allison Load Based Shift Schedules (LBSS)
13XAA	PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring
14899	SUSPENSION AIR CONTROL VALVE Pressure Release Control In Cab
14ARB	AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends, Driver Controlled Locking Differential . Gear Ratio: 6.83  <u>Includes</u> : REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle  <u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires. : When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance

<u>Code</u>	<u>Description</u>
14TBZ	SUSPENSION, REAR, AIR, SINGLE (Hendrickson PRIMAAX EX) 23,000-lb Capacity, 9.0" Ride Height, With Shock Absorbers
	<u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.
14WLB	AXLE, REAR, LUBE (EmGard 75W-90) Synthetic Oil; 30 thru 39.99 Pints
15924	FUEL TANK STRAPS Bright Finish Stainless Steel
15LKG	FUEL/WATER SEPARATOR with Thermostatic Fuel Temperature Controlled Electric Heater, and Filter Restriction/Change Indicator, Includes Standard Equipment Water-in-Fuel Sensor
15SGJ	FUEL TANK Top Draw, D Style, Non Polished Aluminum, 50 U.S. Gal., 189 L Capacity, 16" Tank Depth, with Quick Connect Outlet, Mounted Left Side, Under Cab
16030	CAB Conventional
	<u>Includes</u> : ARM REST (2) Molded Plastic; One Each Door : CLEARANCE/MARKER LIGHTS (5) Flush Mounted : COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window : CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel : DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted : GLASS, ALL WINDOWS Tinted : GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side : GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side : INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color : STEP (4) Two Steps Per Door
16975	HEATER HOSES Silicone
16HBA	GAUGE CLUSTER English With English Electronic Speedometer
	<u>Includes</u> : GAUGE CLUSTER (6) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter, Washer Fluid Level : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GAUGE, OIL TEMP, ALLISON TRAN
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16JNV	SEAT, DRIVER (National 2000) Air Suspension, High Back With Integral Headrest, Cloth, Isolator, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, -3 to +14 Degree Back Angle Adjust
	<u>Includes</u> : SEAT BELT 3-Point, Lap and Shoulder Belt Type
16PHX	SEAT, PASSENGER (Gra-Mag) Non Suspension, High Back, Fixed Back, Integral Headrest, Cloth
	<u>Includes</u> : SEAT BELT 3-Point, Lap and Shoulder Belt Type
16SDG	MIRROR, CONVEX, LOOK DOWN (Lang Mekra) Right Side; 6" x 10 1/4", With Bright Finish
16SDU	MIRRORS (2) (Lang Mekra) Styled; Rectangular, 7.09" x 15.75" & Integral Convex Both Sides, 102" Inside Spacing, Breakaway Type, Heated Heads Thermostatically Controlled, Power Both Sides, Clearance Lights LED, Bright Finish Heads & Brackets

<u>Code</u>	<u>Description</u>
16SEE	GRAB HANDLE Chrome; Towel Bar Type With Anti-Slip Rubber Inserts; for Cab Entry Mounted Left Side Only at "B" Pillar
16VHX	CAB MOUNTING HEIGHT EFFECTS High Cab in Lieu of Mid High Cab Mounting (Approx. 4.5")
16VSL	WINDSHIELD Heated, Single Piece
16WBY	ARM REST, RIGHT, DRIVER SEAT
16WCT	AIR CONDITIONER (Blend-Air) With Integral Heater & Defroster  <u>Includes</u> : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps : REFRIGERANT Hydrofluorocarbon HFC-134A
16WJT	INSTRUMENT PANEL Center Section, Ergonomic Panel
16WJU	WINDOW, POWER (2) And Power Door Locks, Left and Right Doors, Includes Express Down Feature
16WKY	HVAC FRESH AIR FILTER
16WLM	HOURMETER, PTO for Customer Provided PTO; With Indicator Light and Hourmeter in Gauge Cluster Includes Return Wire for PTO Feedback Switch
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood
16WRZ	CAB INTERIOR TRIM Premium  <u>Includes</u> : "A" PILLAR COVER Molded Plastic : CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height; All Exposed Interior Sheet Metal is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel is Completely Void of Covering : CAB SOUND INSULATION Includes Dash and Engine Cover Insulators : CAB, INTERIOR TRIM, CLOSEOUT Lower Dash Closeout Panel; Molded Plastic; Under Instrument Panel Driver Side : CONSOLE, OVERHEAD Molded Plastic; With Dual Storage Pockets with Retainer Nets, CB Radio Pocket, Speakers, and Reading Lights : COURTESY LIGHT (2) Mounted In Front Map Pocket Left and Right Side : DOOR TRIM PANELS with Cloth Insert on Bolster Driver and Passenger Doors : FLOOR COVERING Rubber, Black : GAUGE, TEMPERATURE, AMBIENT Includes Compass Readout and Wiring and Sensor With Display Unit Mounted in Cluster : HEADLINER Soft Padded Cloth : INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section : STORAGE POCKET, DOOR (2) Molded Plastic (Carpet Texture), Full-Length; Driver and Passenger Doors : SUN VISOR (3) Padded Vinyl: 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Vanity Mirror and Toll Ticket Strap, plus 1 Auxiliary Visor (Front Only), Driver Side
16WSK	CAB REAR SUSPENSION Air Bag Type
16XWE	SUNSHADE, EXTERIOR Bright Finish; Includes Integral Clearance/Marker Lights
16XXC	COWL TRAY LID
27DHH	WHEELS, FRONT DISC; 22.5" Polished Aluminum, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 9.00 DC Rims; With Steel Hubs  <u>Notes</u> : Aluminum Wheels not Painted or Coated : Compatible Tire Sizes: 12R22.5, 295/75R22.5, 295/80R22.5, 315/80R22.5

<u>Code</u>	<u>Description</u>
28DPM	<p>WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 2 Hand Hole, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8.25 DC Rims; With .472" Thick Increased Capacity Disc and With Steel Hubs</p> <p><u>Includes</u> : PAINT IDENTITY, REAR WHEELS White</p> <p><u>Notes</u> : Compatible Tire Sizes: 11R22.5, 12R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5, 295/75R22.5, 295/80R22,5</p>
29PAS	PAINT IDENTITY, REAR WHEELS {Accuride} Disc Rear Wheels; With Vendor Applied (PKWHT21) White Powder Coat Paint
29WLA	WHEEL BEARING, FRONT, LUBE {EmGard 50W} Synthetic Oil
40HYP	SRV CONT, EXT AFTERTREATMENT To 60-Month/150,000 Miles (240,000 km), 5,400 Hours; Aftertreatment Coverage for MaxxFORCE DT, MaxxFORCE 7 and MaxxFORCE 9
7382135420	(4) TIRE, REAR 11R22.5 HDC1 (CONTINENTAL) 488 rev/mile, load range H, 16 ply
7792545416	(2) TIRE, FRONT 315/80R22.5 HSU2+ (CONTINENTAL) 481 rev/mile, load range L, 20 ply
	<b>Services Section:</b>
40HPH	<p>SRV CONTRACT, EXT ENGINE To 60-Month/150,000 Miles (240,000 km), 5400 Hours; Includes Engine, Engine Electronics and Injectors; for MaxxFORCE 9 Engines</p> <p>5lb.fire extinguisher</p> <p>Allison ext. warranty to 5yrss.</p> <p>Take chassis to marshfield to have R.H. lower view window installed.</p>

<u>Description</u>	<u>(US DOLLAR)</u>	<u>Price</u>
Factory List Prices:		
Product Items	\$122,524.00	
Service Items	\$5,000.00	
Total Factory List Price Including Options:		\$127,524.00
Total Goods Purchased:		\$1,215.00
Freight	\$1,975.00	
Total Freight:		\$1,975.00
Total Factory List Price Including Freight:		\$130,714.00
Less Customer Allowance:		(\$44,572.26)
Total Vehicle Price:		\$86,141.74
Total Sale Price:		\$86,141.74
Total Per Vehicle Sales Price:		\$86,141.74
Net Sales Price:		\$86,141.74

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

Accepted by Purchaser:

\_\_\_\_\_  
Official Title and Date

\_\_\_\_\_  
Firm or Business Name

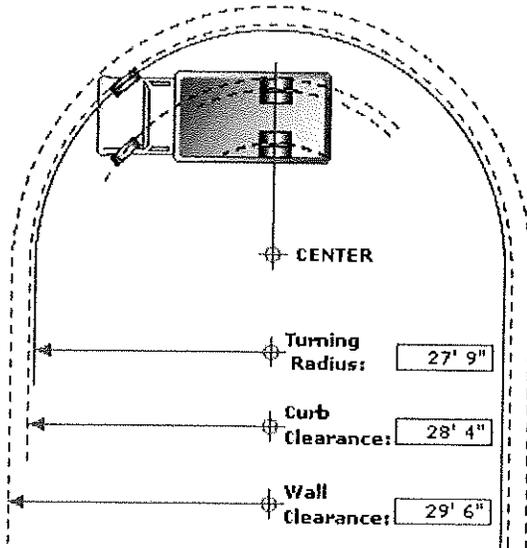
\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Authorized Signature and Date

**This proposal is not binding upon the seller without Seller's Authorized Signature**

\_\_\_\_\_  
Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.



Series: 7000  
 Model: SA525  
 Description: 7400 SFA 4X2  
 Model Year: 2014

**Calculation Factors**

Wheelbase: 171  
 Front Axle: 0002ARY  
 Description: AXLE, FRONT NON-DRIVING, {Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity  
 Front Wheel: 0027DHH  
 Description: WHEELS, FRONT, DISC; 22.5" Polished Aluminum, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 9.00 DC Rims; With Steel Hubs  
 Front Tire: 07792545416  
 Description: TIRES, 315/80R22.5 HSU2+ (CONTINENTAL) 481 rev/mile, load range L, 20 ply  
 Steering Gear: 0005PTB  
 Description: STEERING GEAR, (2) {Sheppard M-100/M-80} Dual Power

**Turning Radius Statistics**

General Information

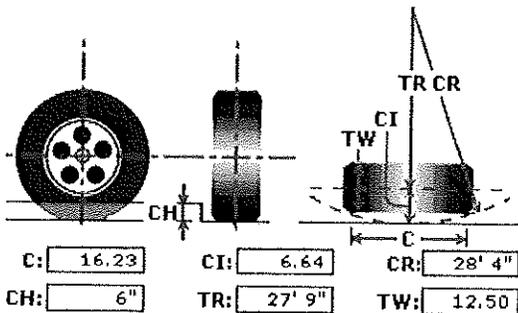
Inside Turn Angle: 40 Degrees  
 Radial Overhang: 21

Axle Information

KingPin Inclination: 6.25 Degrees  
 KingPin Center: 71

**Turning Radius - Curb View**

C	- Curb Contact Length:	16.23
CI	- Curb Clearance Increment:	6.64
CR	- Curb Clearance Radius:	28'4"
CH	- Curb Height:	6"
TR	- Turning Radius:	27'9"
TW	- Tire Width:	12.50



\* All Measurements are in inches, unless otherwise specified.

This information is based on engineering information available at this time. Actual figures may vary. Navistar, Inc. cannot accept liability for consequences due to this variance.



## PROPOSAL

Especially Prepared For:

City of Mauston  
303 Mansion Street  
Mauston, WI 53948

Presented By:

Robert Markley  
Scaffidi Truck Center  
201 N Green Ave

Stevens Point, WI 54481  
rmarkley@scaffidi.com  
Fax- 715-341-4420

Especially Prepared For:

City of Mauston  
303 Mansion Street  
Mauston, WI 53948

**RE: MACK GRANITE AXLE FORWARD (GU432)**  
SNOW PLOW. . . . . On/Off Hwy

Thank you for the opportunity to review your current truck needs and present this proposal. The accompanying proposal has been prepared to give you the complete specifications and performance details of the unit best suited for your operations. Today, as costs continue to rise, we know you demand a truck that will be the most economical in the long run. Several factors that I believe are important in achieving this goal are:

- \* Improved Fuel Economy
- \* Reduced Maintenance
- \* Improved Productivity
- \* High Resale Value

The enclosed specifications and recommendations have been carefully designed to meet all these objectives. I think that after reviewing this proposal you will come to the same conclusion that so many operators are coming to:

"MACK Has What It Takes!!"

I look forward to meeting with you and to discuss any questions you might have regarding this proposal.

Sincerely,

Robert Markley  
Scaffidi Truck Center



# CHASSIS SPECIFICATIONS SUMMARY

March 25, 2013

## 2014 MACK GU432

SNOW PLOW. . . . . On/Off Hwy  
STRAIGHT TRUCK WITH TRAILER

<b>Engine</b>	CUMMINS ISL-D 345HP	<b>Transmission</b>	3000-RDS-6
		<b>Clutch</b>	OMIT CLUTCH
<b>Front Axle</b>	20,000# FXL20	<b>Rear Axle</b>	23,000# RS-23-160 Ratio 6.14
<b>Suspension</b>	20,000#	<b>Suspension</b>	23,000# AL231
<b>Tires</b>	Front: 315/80R22.5 Rear: 11R22.5	<b>Wheels</b>	22.5x9.0 ALUMINUM DISC 22.5x8.25 STEEL DISC (10 HOLE)
<b>Ratings</b>	GVW: 43,000# GCW: 30,000#	<b>Fuel Tanks</b>	LH: 66gal
<b>Fifth Wheel</b>		<b>Sleeper</b>	

### PRICING SUMMARY

	<u>List Price</u>
<b>CHASSIS BASE</b>	<b>\$140,353.00</b>
Factory Options	\$36,353.00
Freight	\$1,975.00
Less Additional Factory Rebate	
Sales Allowances	
<b>TOTAL FACTORY</b>	<b>\$178,681.00</b>
Locally Installed Options	\$0.00
Soft Products/Bulldog Protection Plans	\$0.00
<b>TOTAL FACTORY &amp; LOCAL</b>	<b>\$178,681.00</b>
Less Customer Discount from List	\$91,383.14
<b>SELLING PRICE (Excluding Taxes/Fees/Trade)</b>	<b>\$87,297.86</b>
Less Trade Allowances per New Vehicle	\$0.00
<b>QUOTED PRICE OR TRADE DIFFERENCE</b>	<b>\$87,297.86</b>
OBD Surcharge	\$990.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$122.86)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	
Misc Fees not subject to FRET	
<b>ACQUISITION COST (Include Trade if applies)</b>	<b>\$88,165.00</b>
Less Down Payment	
<b>BALANCE DUE Per Unit</b>	<b>\$88,165.00</b>
<b>PRICE (Total Order)</b>	<b>\$88,165.00</b>
<b>BALANCE DUE (Total Order)</b>	<b>\$88,165.00</b>

**Total Quantity: 1**

**Estimated Total Weight: 13,280#**

**Reference#: AFUB037914A**

X \_\_\_\_\_  
 Prepared For: **Customer Signature**      **Date**  
 City of Mauston  
 303 Mansion Street  
 Mauston, WI 53948  
 Phone: 608-547-6665  
 Fax: --

X \_\_\_\_\_  
 Presented By: **Dealer Signature**      **Date**  
 Robert Markley  
 Scaffidi Truck Center  
 201 N Green Ave  
 Stevens Point, WI 54481  
 715-344-4100  
 rmarkley@scaffidi.com  
 Fax- 715-341-4420



**Prepared For:**  
 City of Mauston  
 303 Mansion Street  
 Mauston, WI 53948  
 (608) 547-6665

**Presented By:**  
 Scaffidi Truck Center  
 201 N Green Ave  
 Stevens Point, WI 54481  
 715-344-4100  
 rmarkley@scaffidi.com  
 Fax- 715-341-4420

Mar 25, 2013  
 2014 GU432  
 Ref#: AFUB037914A

Description	List Price
<b>ORDER/CUSTOMER/VEHICLE INFORMATION</b>	
INITIAL REGISTRATION LOCATION, UNITED STATES, WISCONSIN	
IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08	
TYPE OF SERVICE, MUNICIPAL	
VEHICLE APPLICATION CLASS, HEAVY VOCATIONAL - Unlimited operation on concrete, asphalt, or maintained gravel/packed dirt with a maximum 3% grade; limited operation on unmaintained surfaces with maximum 5% grade; limited operation on concrete, asphalt, or maintained gravel/packed dirt with maximum 10% grade. (3 AXLES) 78,000 lbs (35,281 kg) MAX GVW. (4 AXLES) 80,000 lbs (36,288 kg) MAX GVW.	
CARRIER APPLICATION, NOT AVAILABLE	
VEHICLE TYPE, STRAIGHT TRUCK WITH TRAILER	
VEHICLE USE AND BODY/TRAILER TYPE, SNOW PLOW. . . . . On/Off Hwy	
30000# (13608 kg) GCWRATING	
BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)	
PRICE BOOK LEVEL, 2014A PRICE BOOK LEVEL	
PRODUCT TYPE, PRODUCT TYPE - CML42R TRUCK	
PRODUCT CLASS, PRODUCT CLASS 28	
BACK OFFICE PROCESS, BACK OFFICE PROCESS	
<b>BVS/FRT AXLE POS/SALES PACKAGES</b>	
CHASSIS (BASE MODEL), GU402 4-WHEEL TRUCK	\$140,353.00
CHASSIS PACKAGING SOLUTIONS, PACKAGE 2A INCLUDES: Cummins Switchback DPF, RH Battery Box, Air Under B Box - remaining on Frame Rails REQUIRES: Sleeved LH Fuel Tank 66 or 88 gallons.	
<b>ENGINE/TRANSMISSION/CLUTCH</b>	
ENGINE, CUMMINS ISL-D 345 HP @1600-1900 RPM (PEAK) 1150 LB. FT. MAX. TORQUE @ 1400 RPM	
TRANSMISSION, 6 SPEED AUTOMATIC, ALLISON 3000-RDS-6 (3.49/0.65) RUGGED DUTY SERIES GEN 4 W/PROGNOSTICS, W/PTO PROVISION INCLUDES TRANSMISSION COOLER, EXTERNAL OIL COOLER, INTERNAL FILTER, AND OIL LEVEL SENSOR	\$15,886.00
CLUTCH, OMIT CLUTCH	
<b>EXHAUST/EMISSIONS</b>	
DPF, DPF, HORIZ RH SIDE UNDER CAB & BEHIND STEP CUMMINS SWITCHBACK	
EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM SELECTIVE CATALYST REDUCTION PLUS DPF VERSION 3	
DPF SMART SWITCH, NO INHIBIT DPF REGENERATION SWITCH	
EXHAUST, SINGLE (R/S) VERT EXHAUST CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD DPF (CUMMINS)	
<b>ENGINE EQUIPMENT</b>	
AIR COMPRESSOR, MERITOR/WABCO 318 18.7 CFM	
AIR GOVERNOR	
INSIDE/OUTSIDE AIR INTAKE W/IN-CAB CONTROL FOR SNOWPLOWS	\$503.00
ALTERNATOR, DELCO 12V 160A (24SI)	\$97.00
<b>BATTERIES, (2) MACK 12V 1000/2000 CCA THREADED STUD TYPE</b>	
BUG SCREEN, WINTERFRONT OVER RADIATOR MTD. BUG SCREEN	\$225.00
TEXACO EXTENDED LIFE COOLANT W/NITRITES (50/50 MIX) TO -34 DEG	
ENGINE BRAKE, JACOBS C BRAKE, 2 POSITION	\$439.00

Description	List Price
ENGINE BLOCK HEATER, 120V 1000 WATT ENGINE BLOCK HEATER	\$117.00
FAN DRIVE, HORTON DMA2S-TWO SPEED, ON/OFF CLUTCH W/LIGHTWEIGHT PLASTIC FAN FLYWHEEL HOUSING, LIGHT WEIGHT, ALUMINUM	
FUEL-WATER SEPARATOR, DAVCO 382, (FLUID HTD) FUEL HEATER/WATER SEPARATOR <b>W/VENDOR PRIM &amp; MACK SEC FUEL FILTER</b>	\$439.00
HAND PRIMER PUMP	
<b>HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR &amp; HEATER HOSES</b>	
OIL PAN HEATER, W/O OIL PAN HEATER	
RADIATOR, ALUMINUM CORE	
ELECTRIC PREHEATER	
STARTER, 12 VOLT DELCO 39MT-MXT	
TETHER DEVICE, W/O TETHER DEVICE	
<b>TRANSMISSION EQUIPMENT/DRIVELINES</b>	
CLUTCH ASSIST (AIR), Information is not required	(\$344.00)
CLUTCH PEDAL, W/O CLUTCH PEDAL	
TRANSMISSION BELL HOUSING, ALUMINUM	
FURNISH FOR ALLISON TRANSMISSION W/DIRECT MOUNT COOLER	
SYNTHETIC LUBRICANT - TRANSMISSION, TRANSYND SYNTHETIC LUBE FOR ALLISON TRANS VOCATIONAL PACKAGE - ALLISON, ALLISON VOCATIONAL PKG. #99113 RUGGED DUTY SERIES (RDS) - ON/OFF HIGHWAY	\$673.00
WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING	
DRIVELINE - MAIN, MERITOR 176 MXL "XTENDED LUBE"	\$20.00
<b>CAB (A thru G)</b>	
<b>MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND CONDITIONER</b>	\$994.00
AIR RESTRICTION MONITOR (INTAKE), W/O AIR RESTRICTION MONITOR	
DASH CONTROL & PWR SUPPLY FOR LOCAL INSTALLATION OF AUXILIARY HEADLAMPS (FOR SNOWPLOWS)	\$33.00
CAB, LH-DRIVE CA68 CONV CAB	
CAB MOUNTING, AIR SUSPENSION	
CERTIFIED WEIGHT	
FURN. (1) EXTRA DASH MTD. ROCKER SWITCH (THRU IGNITION) FOR LOCAL INSTALLED ITEMS PARK BRAKE AND ENGINE RUNNING ACTIVATED (4) DOME LAMPS - DOOR AND SWITCH ACTIVATED	\$17.00
DOOR INTERIOR TRIM PANELS, PADDED VINYL WITH ARM REST PADS	
FENDER EXTENSIONS, FENDER EXTENSIONS	\$189.00
5LB (ABC RATED/AMEREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD	\$119.00
FLOOR COVERING, POLYURETHANE FLOOR MAT W/POLYURETHANE INSERTS BOTH DRIVER & PASSENGER SIDES	\$111.00
GAUGE CLUSTER, TRANSMISSION OIL TEMP, EXHAUST PYROMETER, AIR MANIFOLD, AIR APPLICATION PRESSURE	\$68.00
GAUGE, ENGINE OIL TEMPERATURE	
GAUGES, ENGLISH/METRIC DISPLAY	
WITHOUT REAR AXLE OIL TEMPERATURE GAUGE	
GAUGE, SPEEDOMETER W/TRIP ODOMETER (ELECTRONIC 1% ACCURACY)	

Description	List Price
ENGINE TACHOMETER GEAR SHIFT, DASH MOUNTD SHIFTER GLASS - CAB WINDOW, SAFETY TINTED WINDSHIELD, SIDE AND REAR WINDOWS STANDARD GRAB HANDLE OPTION RH & LH, BEHIND DOOR GRILLE - HOOD AIR INTAKE, GRILLE PAINTED GRAY GRILLE, BLACK FINISH BARS W/O SURROUND RADIATOR MTD	\$256.00
<b>CAB (H thru R)</b>	
HEADLINER, VINYL COVERED FOAM PADDED HEADLINER HOOD INSULATION PAINTED HOOD LATCHES	
<b>HORN - AIR, (1) MACK RECTANGULAR SINGLE TRUMPET, CHROME PLATED STEEL W/SNOW SHIELD</b>	\$69.00
HORN - ELECTRIC, SINGLE TONE	
IDENTIFICATION/CLEARANCE LIGHTS, (5) MARKER AND CLEARANCE, INCANDESCENT, SURFACE MOUNTED	
IN-DASH STORAGE, W/O UPPER STORAGE OPTION	
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON STALK CONTROL	
INTERIOR TRIM (PUREBRED - SLATE GRAY) Vinyl headliner & seat covering, 2 netted storage compartments and center CB radio mounting provisions in overhead console, rear panel with storage pouch, polyurethane floor mat, 2 cup holders, slate gray instrument panel with black gauge bezel, Sandstone door panels & trim, RH door peep window, padded interior sun & visors both sides, 2 spoke slate grey urethane cushion grip steering wheel with Bulldog horn button, adjustable tilt/telescoping steering column, hand crank lh/rh windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V power sources, seat belts, lap and shoulder w/cab mtd shoulderbelt, 2 coat hangers, 2 trash bag hooks, RH storage compartment, RH Door Peep Window	
CHASSIS KEYED AT RANDOM - 2 KEYS	
MIRRORS - EXTERIOR, AERODYNAMIC MOTO MIRROR PACKAGE: RH - MOTORIZED AND HEATED; LH HEATED ONLY	\$686.00
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH, 8" DIA. CONVEX	
OVERHEAD CONSOLE, (2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB PROVISIONS	
POWER OUTLETS, (2) 12-VOLT AUXILIARY POWER OUTLETS - DASH MOUNTED	
AM/FM STEREO CD W/WEATHERBAND	\$343.00
RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR	
CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE	
EMERGENCY TRIANGLE KIT PARALLEL TO INSIDE SURFACE OF RIDERS SEAT BASE	\$41.00
<b>CAB (S thru Z)</b>	
SEAT - DRIVER, AIR-NATIONAL 2000 (HI-BACK) SINGLE CHAMBER AIR LUMBAR, 2 POSITION FRONT CUSHION ADJ.	\$187.00
<b>SEAT - RIDER, MACK FIXED (MID-BACK) NON-SUSPENSION</b>	\$130.00
SEAT ARM RESTS, INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY	
SEAT COVERING, ALL VINYL DRIVER & RIDER SEATS	
SEAT BELTS/RETRACTORS, LAP AND SHOULDER W/CAB MOUNTED SHOULDER BELT W/ADJUSTABLE D-RING FOR DRIVER & RIDER SEATS	\$119.00
W/O ROOF VENT VENTILATION	
STEERING COLUMN, ADJUSTABLE TILT TELESCOPE	\$54.00

Description	List Price
STEERING WHEEL, TWO SPOKE URETHANE GRIP PAINTED SPOKES & BULLDOG HORN CAP	
STORAGE POUCH REAR	
SUN VISOR, EXTERIOR, FIBERGLASS (CAB COLOR)	\$262.00
SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)	\$27.00
TURN SIGNAL SWITCH, SELF CANCELLING TURN SIGNALS	
WINDOW CONTROLS, POWER WINDOW LIFT WITH ELECTRIC DOOR LOCK, LH & RH	\$588.00
WINDSHIELD, 2-PIECE WINDSHIELD	
WINDSHIELD WASHER RESERVOIR, WINDSHIELD WASHER RESERVOIR INSTALLED BOC	
WINDSHIELD WIPERS, 2 SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE	
<b>FRAME EQUIPMENT/FUEL TANKS</b>	
BUMPER - FRONT, EXT.-SWEPT BACK-STEEL CHANNEL 122.5"/3112 mm BBC	
CROSSMEMBERS, BOC CROSSMEMBER, STEEL HD BACK-TO-BACK CHANNEL INTERMEDIATE(S), CHANNEL TYPE	
CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE	
FRONT FRAME EXTENSION, 20" FOR SNOW PLOW MOUNT (CONT' PARENT RAIL) W/TILT W/O INSPECTION HATCHS-W/SWEPT-BACK BUMPER	\$1,598.00
TOWING DEVICE - FRONT, HOOKS	
FUEL TANK - LH, 66 GALLON (250 L) STEEL, SLEEVED D-SHAPED	
FUEL TANK - RH, OMIT RH STANDARD	
6.6 GALLON (25 L) 22" DIAMETER TANK LEFT SIDE FRAME MTD WITHOUT DEF TANK COVER	
<b>FRONT AXLE/EQUIPMENT/TIRES</b>	
<b>FRONT AXLE, 20000# (9072kg) MACK FXL20 WIDE PIVOT CENTER</b>	\$2,865.00
TIRES BRAND/TYPE - FRONT, BRIDGESTONE - TUBELESS RADIAL PLY, (2) 315/80R22.5 20 L M860 (ALL POS)	\$700.00
WHEELS - FRONT, ALUMINUM DISC	
(2) 22.5x9.0 ALCOA 10-HOLE HUB PILOTED (11 1/4"/286mm BC)	\$585.00
WHEELS - POLISHED (FRONT), POLISHED ALUMINUM DISC OUTSIDE SURFACE ONLY	\$87.00
BRAKES - FRONT, BENDIX ES165-06D, 16.5" x 6" CAST SPIDER	\$90.00
BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED	
DUST SHIELDS - FRONT BRAKE, FURNISH	\$32.00
HUBS - FRONT, FERROUS	
FAG SCHAEFFLER, FRONT GREASE SEAL	
SHOCK ABSORBERS, FRONT	
SLACK ADJUSTERS - FRONT, MERITOR - AUTOMATIC	\$87.00
<b>SPRINGS - FRONT, MACK TAPERLEAF 20000# (9072kg) GROUND LOAD RATING</b>	
SPRING BUILD-UP, RH BUILD-UP FOR WING PLOW APPLICATIONS	
STEERING, SHEPPARD SD110 + HD94	\$1,781.00
<b>REAR AXLE/EQUIPMENT/TIRES/RATIOS</b>	
REAR AXLE, 23000# (10433kg) MERITOR RS-23-160 SINGLE REDUCTION	\$311.00
TIRES BRAND/TYPE - REAR, BRIDGESTONE - TUBELESS RADIAL PLY, (4) 11R22.5 14 G M770 (DRIVE)	\$328.00
CARRIER/RATIO - REAR AXLE, MALLEABLE HOUSING, 6.14 RATIO	
WHEELS - REAR, STEEL DISC (10 HOLE)	
(4) 22.5x8.25 (210 mm) HAYES LEMMERZ 10-HOLE HUB PILOTED (11 1/4"/286 mm BC)(TWO HAND HOLE)	(\$132.00)
WHEELS - POLISHED (REAR), W/O REAR DISC WHEEL BRIGHT FINISH	

Description	List Price
BRAKES - REAR, BENDIX ES165-07D, 16.5x7 CAST SPIDER	
BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED	
DUST SHIELDS - REAR BRAKE, FURNISH	\$32.00
HUBS - REAR, FERROUS	
OIL SEALS, CHICAGO RAWHIDE (SCOTSEAL)	
SLACK ADJUSTERS - REAR, MERITOR - AUTOMATIC	\$87.00
<b>SUSPENSION - REAR, 23000# AL231 AIR-MACK</b>	\$1,422.00
SPRING BRAKE CHAMBERS - VENDOR, HALDEX "LIFE SEAL" TYPE	(\$56.00)
SPRING BRAKE CHAMBERS, TYPE 30/30 REAR	
SYNTHETIC LUBRICANT - REAR AXLE, 75W - 90 (SYNTHETIC LUBRICANT)	\$100.00
LOCKING MAIN DIFFERENTIAL, DRIVER CONTROLLED	\$878.00
W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM	
<b>FRAME/WHEELBASE/PLATFORM</b>	
WHEELBASE, 180" (4572 mm) WB 92" CA (2336 mm)	
PLATFORM, 154" LP (3911 mm) 62" AF (1580 mm) USED WITH 180" WB	
FRAME RAILS, 11.811" x 3.54" x .37" (300 x 90 x 9.5mm) STEEL Section Modulus: 20.6 cu in/RBM 2,470,000 in lbs per rail	\$435.00
FRAME REINFORCEMENT - INSIDE, W/O 5MM INSIDE CHANNEL REINFORCEMENT	
<b>AIR/BRAKE</b>	
AIR DRYER, MERITOR/WABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER W/O RELOCATED AIR TANKS	
ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL	
AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE	
BRAKE CONTROL VALVE SYSTEM, TWO (2) VALVE DUAL BRAKE SYSTEM - TRAILER SUPPLY AND TRACTOR-TRAILER PARK	\$76.00
DRAIN VALVES, MANUAL (PETCOCK) DRAIN VALVES ON ALL TANKS	
HAND CONTROL VALVE FOR TRAILER BRAKES	
<b>TRAILER CONNECTIONS</b>	
TRAILER AIR CONNECTIONS, TRAILER AIR BRAKE CONNECTIONS, END OF FRAME	\$578.00
TRAILER ELECTRICAL RECEPTACLE, SINGLE 7 PINS STD SAE TYPE, END OF FRAME	\$216.00
OMIT TRAILER CONNECTORS HOLDER	
<b>ELECTRICAL</b>	
BATTERY BOX(ES), STEEL	
BATTERY BOX COVERS, MOLDED PLASTIC	
BATTERY BOX - MOUNTING, RIGHT HAND UNDER CAB	
FLAMING RIVER BIG SWITCH WIRED ON POSITIVE SIDE	\$176.00
CHASSIS & POWER HARNESS WITH STANDARD CASING	
ELECTRIC CIRCUIT PROTECTION PACKAGE, ALL CIRCUITS FUSE/BREAKER PROTECTED	
WATERPROOF ELECTRICAL CONNECTIONS SPRAYED W/PROTECTIVE COATING	
"BODY LINK" III W/CAB PASS-THRU	
EMERGENCY START STUDS, BATTERY BOX MTD	\$201.00
SIGNAL FLASHER TYPE, TRANSISTORIZED FLASHER FOR TURN SIGNAL	
<b>PAINT</b>	
<b>PAINT - CAB EXTERIOR, SINGLE COLOR, MACK WHITE (HIGH GLOSS)</b>	
PAINT - CAB, URETHANE CLEAR COAT	\$257.00
<b>PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)</b>	

Description	List Price
PAINT - BUMPER, SAME AS CHASSIS RUNNING GEAR	
PAINT - FUEL TANK, SAME AS CHASSIS RUNNING GEAR	
PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT	
WITHOUT OPTIONAL SPOKE WHEEL PAINT	
WITHOUT SPECIAL PRE-FINISHED OPTIONS	
REAR WHEELS PRE-FINISHED WHITE	
<b>PAINT PROCESS CODES</b>	
SAME COLOR AS CHASSIS RUNNING GEAR (5ZB-A1X)	
<b>CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)</b>	
SAME COLOR AS CHASSIS RUNNING GEAR (7HB-A1X)	
W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (5YB-Z1X)	
W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)	
<b>PTO/SPECIALTY/ADDITIONAL EQUIPMENT</b>	
PTO - CRANKSHAFT ADAPTER, 1350 SERIES FLANGE (DOES NOT INCLUDE FRONT FRAME EXTENSION)	\$185.00
PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF	
PTO - CONTROL, PTO SWITCH AND LIGHT WITH WIRING AND PIPING N/A W/RMPTO	\$283.00
FURNISH TC421 FOR USE W/ALLISON 3000 SERIES TRANSMISSION	
ARTIC FOX INTANK FUEL HEATER WITH SHUTOFF VALVES	\$803.00
<b>V-MAC IV PROGRAMMABLE PARAMETERS</b>	
CUSTOMER VEHICLE LIMITING SPEED (MPH) 85 mph	
PEDAL ROAD SPEED LIMITER (MPH) 65 mph	
LGVLS FEATURE ACTIVATION Omit	
LOWER GEAR VEHICLE LIMITING SPEED (MPH) 00 mph	
SOFT RSL Omit	
PDLO ENGAGED VLS FEATURE Furnish	
PDLO ENGAGED VEHICLE LIMITING SPEED 00 rpm	
<b>CRUISE CONTROL SETTINGS WITH ALLISON TRANS</b>	
CRUISE CONTROL MAX SET SPEED (MPH) 85 mph	
CRUISE CONTROL MIN SET SPEED (MPH) 20 mph	
CRUISE CONTROL AUTORESUME W/CLUTCH Omit	
CRUISE'N BRAKE ENGAGEMENT DELAY (MPH) 0 mph	
SMOOTH CRUISE Omit	
ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm	
FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm	
VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph	
FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph	
IDLE LOGGING DELAY (MIN) 2	
Monthly Trip Summary	
PERIODIC TRIP HOUR OF DAY 0 (disable)	
PERIODIC TRIP DAY OF WEEK 0 (disable)	
PERIODIC TRIP DAY OF MONTH 1	
<b>DAYTIME RUNNING LIGHTS W/O OVERRIDE SWITCH</b>	
DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00	
DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph	
CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level	

Description	List Price
FLEET MANAGEMENT VIA CO-PILOT Omit	
EHT MAX ENGINE SET SPEED (RPM)	
2100 rpm	
EHT MIN ENGINE SET SPEED (RPM) 700 rpm	
EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
EHT RAMP RATE (RPM/Sec)	
EHT SINGLE SPEED CONTROL ACTIVATION Omit	
EHT SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm	
EHT JUMP-TO-MIN SET SPEED Omit	
EHT HOLD TO NEAREST RPM 00 rpm	
EHT ACCEL-DECEL BUMP-UP RPM 00 rpm	
EHT ACCEL-DECEL BUMP-DOWN RPM 00 rpm	
ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish	
ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit	
ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish	
ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish	
ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Furnish	
FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (C0J 0002)	
FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive	
FEI PENALTY TARGET FUEL ECONOMY (MPG) 0.0	
FEI PENALTY VEHICLE SPEED DECREASE (MPH) 0 mph	
FEI REWARD TARGET FUEL ECONOMY (MPG) 0.0	
FEI REWARD VEHICLE SPEED INCREASE (MPH) 0 mph	
FEI DISTANCE CALCULATION INTERVAL (Miles) 00	
GOVERNOR SETTINGS FOR USE WITH AUTOMATIC TRANSMISSIONS	
GOVERNOR TYPE Min-Max Governor	
ENGINE RPM LIMIT IN UPPER GEARS 0000	
ENGINE HIGH IDLE SPEED IF STOPPED 0000	
VEHICLE ACCELERATION LIMITING FEATURE Disable	
ENGINE LOW IDLE SET SPEED (RPM) 700 rpm	
DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit	
SMART IDLE FEATURE ACTIVATION Omit	
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10	
IDLE S/D ABS TAMPER CHECK Omit	
IDLE COOLDOWN FEATURE ACTIVATION Omit	
IDLE SHUTDOWN FEATURE ACTIVATION Omit	
IDLE SHUTDOWN TIME (MINS) 60	
IDLE SHUTDOWN WARNING TIME (SECS) 30	
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100	
IDLE SHUTDOWN WARM-UP TIMER (MINS) 5	
IDLE S/D OVERRIDE W/PTO Omit	
IDLE S/D OVERRIDE W/EHT Omit	
IDLE S/D OVERRIDE W/PTO Omit	
IDLE S/D OVERRIDE W/ENGINE LOAD Furnish	
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 00	
IDLE S/D CONTROL W/O Idle Shutdown	

Description	List Price
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 00	
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 00	
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish	
MAINTENANCE MONITOR OEM DEFAULT INTERVALS MP Vocational	
MAINTENANCE DUE WARNING PERCENT 90	
PTO 1 MAX ENGINE SET SPEED (RPM) 0000 rpm	
PTO 1 MIN ENGINE SET SPEED (RPM) 700 rpm	
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
PTO 1 RAMP RATE (RPM/Sec) 250	
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit	
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm	
PTO 1 SINGLE SPEED CONTROL AUTOSET Omit	
PTO 1 JUMP-TO-MIN SET SPEED Omit	
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph	
PTO 1 HOLD TO NEAREST RPM 00 rpm	
PTO 1 ACCEL-DECEL BUMP-UP RPM 00 rpm	
PTO 1 ACCEL-DECEL BUMP-DOWN RPM 00 rpm	
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm	
PTO 2 MIN ENGINE SET SPEED (RPM) 0 rpm	
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph	
PTO 2 RAMP RATE (RPM/Sec) 100	
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit	
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm	
PTO 2 SINGLE SPEED CONTROL AUTOSET Omit	
PTO 2 JUMP-TO-MIN SET SPEED Omit	
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph	
PTO 2 HOLD TO NEAREST RPM 00 rpm	
PTO 2 ACCEL-DECEL BUMP-UP RPM	
PTO 2 ACCEL-DECEL BUMP-DOWN RPM 00 rpm	
SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Furnish	
SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50	
<b>DEALER INFORMATION</b>	
ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10	
MANUALS, PEDIGREED PROTECTION PLAN TECH. SERVICE MANUAL PROVIDED	
PILOT INSPECTION, WITHOUT PILOT INSPECTION	
Dealer Prep	
Allison Supply Agreement 2012	
STANDARD SHIPPING INSTRUCTIONS	\$1,975.00
<b>PERFORMANCE/GRAPHICS/TECH DATA</b>	
OVERWIDTH STATEMENT, OVERALL WIDTH EXCEEDS 96"	
<b>TOTAL(s):</b>	<b>\$178,681.00</b>

# Cummins Protection Plan I For 2013 Products

## Coverage

This Extended Coverage Plan (Plan) is available to be purchased for all eligible Cummins Engines used in automotive applications marketed for use in the United States\* and Canada under the trademark "Cummins", "Cummins ReCon®" or "Cummins Westport". This Plan covers failures of the following Engine components which result, under normal use and service, from defects in Cummins material or factory workmanship (Covered Failure):

Brake Assembly	Exhaust Valve Seat	Valve Tappet
Housing	Intake Valve	Adjusting Screw and Nut
Bushing	Intake Valve Seat	Throttle Plate Actuator
Rocker Lever	Front Gear Cover Assembly	Oil Cooler Assembly
Roller Pin	Gear Housing	Oil Cooler Core and Gasket
Roller	Gear Cover and Housing Gasket	Oil Cooler Housing
Piston	Gear Train Gears	Oil Pan
Crosshead	Crankshaft Gear	Oil Pump Assembly
Crosshead Pin	Camshaft Gear	Cylinder Kit
Camshaft Assembly	Camshaft Idler Gear	Piston
Camshaft Bushing	Accessory Drive Gear	Piston Ring
Crankshaft Assembly	Air Compressor Idler Gear	Wrist Pin and Retaining Clip
Crankshaft Bearing	Fuel Pump Drive Gear	Liners and Liner Packing
Cylinder Block Assembly	Lube Pump Drive Gear	Piston Cooling Nozzle
Main Bearing Cap Bolt	Lube Pump Idler Gear	Connecting Rod Assembly
Cylinder Head Assembly	Main Idler Gear	Rod
Cylinder Head Capscrews	Water Pump Drive Gear	Rod Bearing
Cylinder Head Gasket	Intake Manifold Castings	Rod Cap
Valve Cover and Gasket	Aftercooler Housing	Rod Bolt and Nut
Valve Collet	Aftercooler Cover	Cam Followers
Valve Crosshead	Rocker Assembly	ECM
Valve Guide	Rocker Lever	EGR Cooler, Valve, Mixer
Valve Guide Seal	Rocker Shaft	Turbocharger
Valve Rotator	Socket	Water Pump
Valve Spring	Valve Push Rod	Injectors
Valve Spring Retainer	Fuel Pump	Air Compressor
Exhaust Valve	Coolant Temperature Sensor	Engine Position Sensor
Intake Manifold Pressure	EGR Temperature Sensor	Turbocharger Speed Sensor
Oil Pressure/Temperature Sensor	Water-In-Fuel Sensor	Fuel Pressure Sensor
Exhaust Pressure Sensor	Intake Manifold Temperature Sensor	Fuel Temperature Sensor
EGR Differential Pressure Sensor	Intake Manifold Pressure/ Temperature Sensor	Fuel Temperature Sensor
Ambient Air Pressure Sensor		Camshaft Positions Sensor
Crankcase Breather Sensor		

## Cummins Responsibilities

Cummins will pay for all parts and labor needed to repair the damage to the Engine resulting from a Covered Failure.

Cummins will pay for the lubricating oil, antifreeze, diesel exhaust fluid, filter elements and other maintenance items that are not reusable due to a Covered Failure.

Cummins will pay reasonable labor costs for Engine removal and reinstallation when necessary to repair a Covered Failure.

## Owner Responsibilities

Owner is responsible for the operation and maintenance of the Engine as specified in the applicable Cummins Operation and Maintenance Manual. Owner is also responsible for providing proof that all recommended maintenance has been performed.

Before the expiration of this Plan, Owner must notify a Cummins distributor, authorized dealer or other repair location approved by Cummins of any Covered Failure and make the Engine available for repair by such facility. Owner is also responsible for delivering the Engine to the repair facility.

Service locations are listed on the Cummins Worldwide Service Locator at [cummins.com](http://cummins.com).

Owner is responsible for all towing and/or travel expenses incurred as a result of a Covered Failure.

Owner is responsible for the cost of lubrication oil, antifreeze, filter elements, belts, hoses and other maintenance items provided during covered repairs unless such items are not reusable due to the Covered Failure.

Owner is responsible for the communication expenses, meals, lodging and similar costs incurred as a result of a Covered Failure.

Owner is responsible for non-Engine repairs, "downtime" expenses, cargo damage, fines, all applicable taxes, all business costs and other losses resulting from a Covered Failure.

Owner is responsible for the cost to investigate complaints unless the failure is caused by a defect in Cummins material or factory workmanship.

## Limitations

Engines with an emissions certification listed below must be operated using only diesel fuel having no more than the corresponding maximum sulfur content. Failure to use the specified fuel (see also Cummins Fuel Bulletin #3379001) can damage the Engine and aftertreatment system within a short period of time. This damage could cause the Engine to become inoperable and failures attributable to the use of incorrect fuels will be denied Warranty Coverage.

**Maximum sulfur levels by emissions certification level as listed on the Engine's dataplate are:**

EPA 2007/2010/2013	max. 15 parts per million
EPA Tier 4 Interim / Final	max. 15 parts per million
EU Stage IIIB 2011	max. 15 parts per million
Euro 4/5	max. 50 parts per million
Euro 6	max. 15 parts per million

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine. Cummins is also not responsible for failures caused by incorrect oil or fuel, or by water, diesel exhaust fluid, dirt or other contaminants in the fuel, oil or diesel exhaust fluid.

This Plan does not apply to accessories supplied by Cummins which bear the name of another company. Such non-Warranted accessories include, but are not limited to: alternators, starters, fans, air conditioning compressors, clutches, filters, transmissions, torque converters, steering pumps, non-Cummins fan drives, engine compression brakes and exhaust brakes.

Cummins branded alternators and starters are not covered by this Plan.

Aftertreatment component failures are not covered by this Plan.

Failures resulting in excessive oil consumption are not covered by this Plan.

Parts used to repair a Covered Failure may be new Cummins parts, Cummins approved rebuilt parts or repaired parts. Cummins is not responsible for failures resulting from the use of parts not approved by Cummins.

A new Cummins or Cummins approved rebuilt part used to repair a Covered Failure under this Plan assumes the identity of the part it replaced and is entitled to the remaining Coverage hereunder. This Plan is transferable to subsequent Owners of the Engine by notifying a Cummins Distributor within 90 days of the transfer of ownership.

This Plan does not duplicate other coverages applicable to the Engine.

Fees paid for this Plan are not refundable.

Coverage purchase must be documented on a Cummins assurance Plan Certificate. The Certificate must be signed and dated by the customer.

**CUMMINS DOES NOT COVER WEAR OR WEAROUT OF COVERED PARTS.**

**CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.**

**EXCEPT FOR THE PUBLISHED CUMMINS WARRANTIES, THERE ARE NO OTHER WARRANTIES, EXPRESS OR IMPLIED, OR OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

\* Includes American Samoa, the Commonwealth of Northern Mariana Islands, Guam, Puerto Rico and the U.S. Virgin Islands.

Coverage I.D.: DC1



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Columbus, IN 47202-3005  
U.S.A.



# Cummins Protection Plan II For EPA 2010 And Newer Products

## Coverage

This Extended Coverage Plan (Plan) is available to be purchased for all Cummins diesel and Natural Gas Engines used in automotive applications marketed for use in the United States\* and Canada under the trademark "Cummins", "Cummins ReCon®" or "Cummins Westport". This Plan covers failures of the following Engine components which result, under normal use and service, from defects in Cummins material or factory workmanship (Covered Failure):

Brake Assembly	Valve Spring Retainer	Rocker Shaft
Housing	Exhaust Valve	Socket
Bushing	Exhaust Valve Seat	Valve Push Rod
Rocker Lever	Intake Valve	Valve Tappet
Roller Pin	Intake Valve Seat	Adjusting Screw and Nut
Roller	Front Gear Cover Assembly	Oil Cooler Assembly
Piston	Gear Housing	Oil Cooler Core and Gasket
Crosshead	Gear Cover and Housing Gasket	Oil Cooler Housing
Crosshead Pin	Gear Train Gears	Oil Filter Base and Gasket
Camshaft Assembly	Crankshaft Gear	Oil Pan
Camshaft Bushing	Camshaft Gear	Oil Pump Assembly
Crankshaft Assembly	Camshaft Idler Gear	Cylinder Kit
Crankshaft Bearing	Accessory Drive Gear	Piston
Cylinder Block Assembly	Air Compressor Idler Gear	Piston Ring
Main Bearing Cap Bolt	Fuel Pump Drive Gear	Wrist Pin and Retaining Clip
Cylinder Head Assembly	Lube Pump Drive Gear	Liners and Liner Packing
Cylinder Head Capscrews	Lube Pump Idler Gear	Piston Cooling Nozzle
Cylinder Head Gasket	Main Idler Gear	Connecting Rod Assembly
Valve Cover and Gasket	Water Pump Drive Gear	Rod
Valve Collet	Intake Manifold Castings	Rod Bearing
Valve Crosshead	Aftercooler Housing	Rod Cap
Valve Guide	Aftercooler Cover	Rod Bolt and Nut
Valve Guide Seal	Rocker Assembly	Cam Followers
Valve Rotator	Rocker Lever	ECM
Valve Spring		EGR Cooler, Valve, Mixer

This Plan begins at the expiration of the Base Engine Warranty period applicable to the Engine. Coverage ends at the time, miles (kilometers) or hours specified on the accompanying Certificate, whichever occurs first, **AS MEASURED FROM THE CUMMINS BASE ENGINE WARRANTY START DATE.**

## Cummins Responsibilities

Cummins will pay for all parts and labor needed to repair the damage to the Engine resulting from a Covered Failure.

Cummins will pay for the lubricating oil, antifreeze, diesel exhaust fluid, filter elements and other maintenance items that are not reusable due to a Covered Failure.

Cummins will pay reasonable labor costs for Engine removal and reinstallation when necessary to repair a Covered Failure.



Cummins Inc.  
Box 3005  
Columbus, IN 47202-3005  
U.S.A.



## **Owner Responsibilities**

Owner is responsible for the operation and maintenance of the Engine as specified in the applicable Cummins Operation and Maintenance Manual. Owner is also responsible for providing proof that all recommended maintenance has been performed.

Before the expiration of this Plan, Owner must notify a Cummins distributor, authorized dealer or other repair location approved by Cummins, of any Covered Failure and make the Engine available for repair by such facility. Owner is also responsible for delivering the Engine to the repair facility.

Service locations are listed on the Cummins Worldwide Service Locator at cummins.com.

Owner is responsible for all towing and/or travel expenses incurred as a result of a Covered Failure.

Owner is responsible for the cost of lubrication oil, antifreeze, filter elements, belts, hoses and other maintenance items provided during covered repairs unless such items are not reusable due to the Covered Failure.

Owner is responsible for the communication expenses, meals, lodging and similar costs incurred as a result of a Covered Failure.

Owner is responsible for non-Engine repairs, "downtime" expenses, cargo damage, fines, all applicable taxes, all business costs and other losses resulting from a Covered Failure.

Owner is responsible for the cost to investigate complaints, unless the failure is caused by a defect in Cummins material or factory workmanship.

## **Limitations**

Engines with an emissions certification listed below must be operated using only diesel fuel having no more than the corresponding maximum sulfur content. Failure to use the specified fuel (see also Cummins Fuel Bulletin #3379001) can damage the Engine and aftertreatment system within a short period of time. This damage could cause the Engine to become inoperable and failures attributable to the use of incorrect fuels will be denied Warranty Coverage.

### **Maximum sulfur levels by emissions certification level as listed on the Engine's dataplate are:**

EPA 2007/2010/2013	max. 15 parts per million
EPA Tier 4 Interim / Final / EU Stage IIIB 2011	max. 15 parts per million
Euro 4/5	max. 50 parts per million
Euro 6	max. 15 parts per million

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine. Cummins is also not responsible for failures caused by incorrect oil or fuel, or by water, diesel exhaust fluid, dirt or other contaminants in the fuel, oil or diesel exhaust fluid.

This Plan does not apply to accessories supplied by Cummins which bear the name of another company. Such non-warranted accessories include, but are not limited to: alternators, starters, fans, air conditioning compressors, clutches, filters, transmissions, torque converters, steering pumps, non-Cummins fan drives, Engine compression brakes, exhaust brakes and air compressors.

Cummins branded alternators and starters are not covered by this Plan.

Aftertreatment component failures are not covered by this Plan.

Failures resulting in excessive oil consumption are not covered by this Plan.

Parts used to repair a Covered Failure may be new Cummins parts, Cummins approved rebuilt parts or repaired parts. Cummins is not responsible for failures resulting from the use of parts not approved by Cummins.

A new Cummins or Cummins approved rebuilt part used to repair a Covered Failure under this Plan assumes the identity of the part it replaced and is entitled to the remaining Coverage hereunder.

This Plan is transferable to subsequent Owners of the Engine by notifying a Cummins Distributor within 90 days of the transfer of ownership. This Plan does not duplicate other coverages applicable to the Engine. Fees paid for this Plan are not refundable.

Coverage purchase must be documented on a Cummins assurance Plan Certificate. The Certificate must be signed and dated by the customer.

**CUMMINS DOES NOT COVER WEAR OR WEAROUT OF COVERED PARTS.**

**CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.**

**EXCEPT FOR THE PUBLISHED CUMMINS WARRANTIES, THERE ARE NO OTHER WARRANTIES, EXPRESS OR IMPLIED, OR OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

\* United States includes American Samoa, the Commonwealth of Northern Mariana Islands, Guam, Puerto Rico and the U.S. Virgin Islands.

COVERAGE ID: CRT

COVERAGE ID: CWV

# Cummins Aftertreatment Assembly For 2013 Products

## Coverage

This Extended Coverage Plan (Plan) is available to be purchased for all eligible Cummins diesel Engines used in automotive applications marketed for use in the United States\* and Canada under the trademark "Cummins". This Plan covers failures of the Aftertreatment Assembly which result, under normal use and service, from a defect in Cummins material or factory workmanship (Covered Failure):

NOx Sensor Probe	NOx Sensor Module
NH3 Sensor Probe	NH3 Sensor Module
DPF Temperature Sensor (Module & Probe)	SCR Temperature Sensor (Module & Probe)
Aftertreatment Temperature Sensor Connector	Aftertreatment Diesel Exhaust Fluid Dosing Unit
Decomposition Tube	Aftertreatment Selective Catalyst Reduction (SCR) Catalyst
Aftertreatment Diesel Exhaust Fluid Dosing Valve	Aftertreatment Differential Pressure Sensor Body Mounting Hardware
Aftertreatment Fuel Pressure Sensor Body	Aftertreatment Fuel Pressure Sensor O-Ring
Aftertreatment Wiring Pigtail	Ammonia Sensor
Aftertreatment Differential Pressure Sensor Body	Aftertreatment Differential Pressure Sensor Bracket
Catalytic Converter Particulate Filter	Aftertreatment Injector (Heavy Duty only)
SCR/DPF Temperature Sensor Interface Module Mounting Hardware	Aftertreatment Fuel Supply Line
Aftertreatment Fuel Return Line	

This Plan begins at the expiration of the Cummins Base Engine Warranty period applicable to the Engine. Coverage ends at the time, miles (kilometers) or hours specified on the accompanying Certificate, whichever occurs first, **AS MEASURED FROM THE CUMMINS BASE ENGINE WARRANTY START DATE.**

## Cummins Responsibilities

Cummins will pay for all parts and labor needed to repair the damage to the Aftertreatment Assembly resulting from a Covered Failure, according to progressive damage limits.

Cummins will pay for the lubricating oil, antifreeze, diesel exhaust fluid, filter elements and other maintenance items that are not reusable due to a Covered Failure.

Cummins will pay reasonable labor costs for Engine removal and reinstallation when necessary to repair a Covered Failure.

## Owner Responsibilities

Owner is responsible for the operation and maintenance of the Engine and Aftertreatment Assembly as specified in the applicable Cummins Operation and Maintenance Manual. Owner is also responsible for providing proof that all recommended maintenance has been performed.

Before the expiration of this Plan, Owner must notify a Cummins distributor, authorized dealer or other repair location approved by Cummins of any Covered Failure and make the Engine available for repair by such facility. Owner is also responsible for delivering the Engine to the repair facility.

Service locations are listed on the Cummins Worldwide Service Locator at [cummins.com](http://cummins.com).

Owner is responsible for all towing and/or travel expenses incurred as a result of a Covered Failure.

Owner is responsible for the cost of lubrication oil, diesel exhaust fluid, antifreeze, filter elements, belts, hoses and other maintenance items provided during covered repairs unless such items are not reusable due to the Covered Failure.

Owner is responsible for the communication expenses, meals, lodging, rentals and similar costs incurred as a result of a Covered Failure.

Owner is responsible for non-Engine repairs, "downtime" expenses, cargo damage, fines, passenger delays, all applicable taxes, all business costs and other losses resulting from a Covered Failure.

Owner is responsible for the cost to investigate complaints, unless the failure is caused by a defect in Cummins material or factory workmanship.

## Limitations

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications to the Engine or Aftertreatment Assembly.

Cummins is not responsible for failures resulting from incorrect modifications or alterations to the Engine or Aftertreatment Assembly, or adjustments that significantly alter the Engine's operating characteristics. Failures, other than those resulting from defects in material or factory workmanship of Covered Parts, are not covered by this Plan.

Cummins is also not responsible for failures caused by incorrect oil or fuel, by water, diesel exhaust fluid, catalytic reagent, dirt or other contaminants in the fuel, oil, diesel exhaust fluid, catalytic reagent or intake air system.

Parts used in repairs of a Covered Failure may be new Cummins parts, Cummins approved rebuilt parts or repaired parts. Cummins is not responsible for failures resulting from the use of parts not supplied by Cummins.

A new Cummins or Cummins approved rebuilt part used to repair a Covered Failure under this Plan assumes the identity of the part it replaced and is entitled to the remaining Coverage hereunder.

This Plan is transferable to subsequent Owners of the Engine by notifying a Cummins Distributor within 90 days of the transfer of ownership.

Cummins Inc. reserves the right to interrogate Electronic Control Module (ECM) data for purposes of failure analysis.

This Plan does not duplicate other coverages applicable to the Engine.

Components not supplied by Cummins are not covered under this Plan.

Fees paid for this Plan are not refundable.

Coverage purchase must be documented on a Cummins assurance Plan Certificate. The Certificate must be signed and dated by the customer.

**CUMMINS DOES NOT COVER WEAR OR WEAROUT OF COVERED PARTS.**

**CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.**

**EXCEPT FOR THE PUBLISHED CUMMINS WARRANTY APPLICABLE TO THE ENGINE, THERE ARE NO OTHER WARRANTIES, EXPRESS OR IMPLIED, OR OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

In the United States\* and Canada, this Plan gives you specific legal rights, and you may also have other rights which vary from state to state or province to province.

\* United States includes American Samoa, the Commonwealth of Northern Mariana Islands, Guam, Puerto Rico and the U.S. Virgin Islands.

Coverage I.D.: AT3



Cummins Inc.  
Box 3005  
Columbus, IN 47202-3005  
U.S.A.



April 2, 2013

Rob Nelson  
City of Mauston  
303 Mansion Street  
Mauston, WI 53948

Dear Rob,

JX Peterbilt – Wadsworth is pleased to present a price quotation for (1) New 2014 Peterbilt Model 348 chassis with the enclosed specifications on Quote # Q04812122.

**New Truck Net Price ..... \$ 85,900.00 each**

There is no Federal Excise Tax included in this price. I will need your municipal tax exempt number. This includes a pre-delivery inspection and delivery to Madison, WI.

**Optional Warranty..... 5year/ 100,000 mile Protection Plan 1 which includes turbo, injectors and water pump. This is the best warranty available! \$2,100**  
5 year/100,000 mile After-treatment Coverage  
**\$ 550**

**New truck price w/ extended warranty..... \$88,550 plus \$160 Doc fee for paperwork processing.**

*Order Requirements:* Purchase Order, Signed final set of truck specifications, Signed purchase contract and verification of finance approval (If applicable).

Please feel free to contact me at 847.395.7222 with any questions. Thank you for the opportunity to earn your business.

Sincerely,

Fleet Account Manager  
JX Peterbilt – Wadsworth





April 2, 2013

Rob Nelson  
City of Mauston  
303 Manslon Street  
Mauston, WI 53948

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Sincerely,

Fleet Account Manager  
JX Peterbilt – Wadsworth



## Rob Nelson

---

**From:** Chad Peterson  
**Sent:** Wednesday, March 06, 2013 2:48 PM  
**To:** Rob Nelson  
**Subject:** FW: Peterbilt Snow Plow Quote  
**Attachments:** 20121218094226610.pdf

---

**From:** Todd Peterson [mailto:tpeterson@jxe.com]  
**Sent:** Tuesday, December 18, 2012 10:12 AM  
**To:** Chad Peterson  
**Subject:** Peterbilt Snow Plow Quote

Sale Price \$87,175  
Doc Fee \$160  
Warranty \$2,650  
Total \$89,985

Please use this for a budget number.

---

**Todd Peterson** | Fleet Account Manager  
JX Peterbilt Wadsworth/Bolingbrook/Bloomington/Rockford  
Office: 847.395.7222 Ext 5254 | Cell: 847-340-8978  
[www.JXE.com](http://www.JXE.com) | *Your Partner for the Long Haul*





JX Peterbilt Wadsworth P125  
42400 Hwy 41

City of Mauston  
303 Mansion Street

Wadsworth, Illinois United States 60083  
Phone: (847) 395-7222  
Fax: (847) 395-7240  
Email:

Mauston, Wisconsin United States 53948  
Phone: (608) 547-6665  
Fax:  
Contact Email:  
Prepared for:

### Vehicle Summary

	Unit		Chassis	
Model:		Model 348	Fr Axle Load (lbs):	20000
Type:		Full Truck	Rr Axle Load (lbs)	23000
Description:		Mauston Plow Trk	G.C.W. (lbs):	43000
	Application		Road Conditions:	
Intended Serv.:		Snowplow	Class A (Highway)	100
Commodity:		Other Commodity	Class B (Hwy/Mtn)	0
	Body		Class C (Off-Hwy)	0
Type:		End Dump	Class D (Off-Road)	0
Length (ft):		11	Maximum Grade:	6
Height (ft):		13.0	Wheelbase (in):	166
Max Laden Weight (lbs):		3000	Fr Axle to BOC (in):	69.8
	Trailer		Cab to Axle (in):	96.2
No. of Trailer Axles:		0	Cab to EOF (in):	146.2
Type:				
Length (ft):		0	Special Req.	
Height (ft):		0.0		
Kingpin Inset (in):		0		
Corner Radius (in):		0		
	Restrictions			
Length (ft):		40		
Width (in):		102		
Height (ft):		13.6		

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Note: All sales are F.O.B. designated plant of manufacture.

<b>PACCAR FINANCIAL</b>	Ask your dealer for a quote today, or visit our website @ <a href="http://www.paccarfinancial.com">www.paccarfinancial.com</a> .
	PACCAR Financial offers innovative finance, lease and insurance programs customized to meet your needs.

Unpublished options may require review/approval.  
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	12/18/2012 9:48:47 AM	<b>Complete</b>	Model Number:	Model 348
Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: tpete		Version Number:	26.10



JX Peterbilt Wadsworth P125  
42400 Hwy 41

City of Mauston  
303 Mansion Street

Wadsworth, Illinois United States 60083  
Phone: (847) 396-7222  
Fax: (847) 396-7240  
Email:

Mauston, Wisconsin United States 53948  
Phone: (608) 547-6665  
Fax:  
Contact Email:  
Prepared for:

Data	Code	Description	\$ List	Weight
<b>Base Model</b>				
0003481	O	Model 348	89,237	10,645
0091200	O	Other Commodity	0	0
0093150	O	Snowplow Truck which is configured for mounting a snowplow to the front. May also have dump or other body.	0	0
0095170	O	End Dump	0	0
<b>Frame &amp; Equipment</b>				
0519180	O	11-5/8in Steel Rails To 444 in 11.825 x 3.874 x .375 Dimension, 2,568,000 RBM	1,519	268
0612230	O	Custom Wheelbase Or Overhang Engineering approval may be required.	360	0
0613090	S	Three-Piece Crossmembers	0	0
0620530	O	FEPTO Provision 27.8in Bumper Extension Includes crankshaft adapter plate and stationary grille. Requires FEPTO bumper.	1,042	86
0644090	S	EOF Square without Xmbr For use with body builder installed crossmember.	0	0
0651090	S	Omit Rear Mudflaps and Hangers	0	0
<b>Front Axle &amp; Equipment</b>				
1011360	O	Dana Spicer D2000F 20,000 lb, 3.5in Drop Factory front axle alignment to improve handling & reduce tire wear. Zerk fittings on tie rod ends, king pins, & draglink ball joints for ease of maintenance & help extend service life of components. Cognis EMGARD® FE 76W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervals, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	1,558	503
1114030	O	Taper Leaf Springs, Shocks 20,000 lb Standard with Heavy Resistance Shocks.	1,340	0
1233110	O	Power Steering TRW THP60 Dual Glidekote splines on steering shaft extend service life of components.	810	0
1250250	O	Power Steering Reservoir Frame Mounted w/Cooler	158	2

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Printed: 12/18/2012 9:48:47 AM  
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Prepared by: ID: tpete

Complete

Model Number: Model 348  
Quote/DTPO/CO: Q04612122  
Version Number: 26.10



Data	Code	Description	\$ List	Weight
1353500	S	<b>PHP10 Aluminum LMS Hubs</b> 11-1/4" bolt circle. Includes a supplier extended coverage up to 3 years / 350,000 miles for bearings & seals.	0	0
1380280	O	<b>Bendix Air Cam Front Drum Brakes 16.5x7</b> For use with 20,000 lbs to 22,000 lbs steer axles, front drive axles, or MT17 front drive axles. Includes automatic slack adjusters & outboard mounted brake drums.	89	0
1391410	O	<b>Gusseted Cam Brackets, Steer Axle</b>	24	0
<b>Rear Axle &amp; Equipment</b>				
1513170	S	<b>Dana Spicer S23-170 23,000 lb</b> Laser factory axle alignment to improve handling & reduce tire wear. Magnetic rear axle oil drain plug captures & holds any metal fragments in drive axle lube to extend service life. Parking brakes on all drive axles for optimal performance. Cognis EMGARD® FE 75W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervals, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	0	0
1616220	O	<b>PHP10 Alum LMS Hubs</b> 11-1/4" bolt circle. Includes a supplier extended coverage up to 3 years / 350,000 miles for bearings & seals.	10	-60
1631310	S	<b>Parking Brakes (Axle Package)</b>	0	0
1671040	O	<b>Diff Lock Rear-Rear Or Single Drive Axle</b> (Air Rocker Switch occupies the space of one gauge)	884	24
1680490	O	<b>Gusseted Cam Brackets, Drive Axle(s)</b>	24	2
1680500	S	<b>SBM Valve</b> Full trucks require a spring brake modulation (SBM) system for emergency braking application. This system requires an SBM valve and a relay valve with spring brakes on the rear axles. The SBM valve allows the foot valve to operate the rear axle spring brakes if a failure exists in the rear air system.	0	0
1680950	S	<b>Stability System Not Selected or Not Available</b>	0	0
1682430	S	<b>Anti-Lock Braking System (ABS) 4S4M</b> ABS-6. Includes air braking system.	0	0
1684200	S	<b>Synthetic Axle Lubricant All Axles</b> The conventional model product line includes Fuel Efficient Cognis EMGARD FE75W-90 which provides customers performance advantages over current synthetic lubricants with reduced gear wear and extended maintenance intervals, resulting in increased uptime. In addition, the lubricant provides improved fluid flow to protect gears in extreme cold conditions and withstand the stress from high temperatures, extending component life.	0	0
1686348	S	<b>Single Drive Axle (Model 348)</b>	0	0
1687010	S	<b>Bendix Air Cam Rear Drum Brakes 16.5x7</b> Inc automatic slack adjusters & outboard mounted brake drums.	0	0
1706140	O	<b>Ratio 6.14 Rear Axle</b>	0	0

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Prepared by:	ID: tpete		Version Number:	26.10



Data	Code	Description	\$ List	Weight
1811210	S	Peterbilt Air Trac 23,000 lb Light Weight	0	0
1922260	O	Dash Mtd Dump Switch With Indicator Light For suspension	38	2
<b>Engine &amp; Equipment</b>				
2074404	O	PACCAR PX-9 330@2000 GOV@2200 1000@1400 (2013 Emissions) N20300 P029 No....Idle Shutdown Enable N20380 P001 57....Max Speed In Top Gear N20400 P059 57....Maximum Cruise Speed N20440 P030 5.....Idle Shutdown Timer	2,867	0
2140010	O	Belly Pan	189	35
2140200	O	CARB Engine Idling Compliance PACCAR PX-6, PX-8 and MX, Cummins ISL, ISM and ISX diesel engines will include the required factory installed serialized sticker on the drivers door to identify them as meeting the NOx idling standard.	0	0
2511300	O	160 Amp Alternator, Brushed 12 Volt system with circuit protection for reliable easy maintenance & service. Weather pack silicone sealed electrical chassis connectors enhance value, durability, reliability. Wires numbered every 4" or less.	-52	18
2521090	O	Immersion Type Pre-Heater 110-120V Phillips	79	2
2522050	S	PACCAR 12V Starter	0	0
2538020	S	2 PACCAR Premium 12V Dual Purpose Batt 1400 CCA Threaded stud type terminal. Stranded copper battery cables are double ought (00) or larger to reduce resistance.	0	0
2621030	S	On/Off Fan Clutch	0	0
2723210	S	18.7 CFM Air Compressor Furnished on engine. Teflon lined stainless steel braided compressor discharge line.	0	0
2812211	U	VGT Exhaust Brake	188	0
2922780	O	Spin-On Fuel Filter Frame Mounted Heated (Includes fuel water separator on Models 330, 335, and 340.)	108	0
3010400	O	Engine Protection Shutdown Includes oil pressure, oil temperature, coolant temperature, and intake manifold temperature.	34	0
3114270	S	High Efficiency Cooling System Silicone radiator & heater hoses enhance value, durability, & reliability. Constant tension band clamps reduce leaks. Climatech extended life coolant extends maintenance intervals which reduces maintenance costs. Anti-freeze effective to -30 degrees F helps protect the engine. Low coolant level sensor warns of low coolant condition to prevent engine damage.	0	0
3211120	S	Radial Seal, Dry Type Air Cleaner, Frontal Air Intake. Molded rubber air intake connections with lined stainless steel clamps seal to prevent contaminants in air intake.	0	0

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Data	Code	Description	\$ List	Weight
3365040	S	Exhaust Single RH Side Of Cab DPF/SCR RH under cab. Includes cab entry RH under cab and full round stainless steel exhaust guard.	0	0
3381770	O	Curved Tip Standpipe(s)	43	0
3387880	O	7In Dia Chrome Plated Steel Standpipe(s) IPO 5in	107	0
3387890	O	36In Ht, 5In Dia Chrome, Clear Coat Standpipe(s)	54	4

**Transmission & Equipment**

4052110	O	Allison 3000 RDS-P Transmission, Gen 5	9,629	154
4210080	S	1710 HD Driveline, Single Midship Bearing	0	0
4233030	O	(1) Dash Mounted Single Acting Air PTO Control Standard with PTO engaged Indicator light on Class 8 units. Occupies the space of one gauge.	70	0
4256711	U	Allison 6 Speed Close Ratio Gears	0	0
4256920	O	Dash Mounted Push Button Shifter	522	0
4256940	O	Allison Load Based Shift Schedule (LBSS)	0	0

**Air & Trailer Equipment**

4510760	O	Bendix AD-1S EP Air Dryer with Heater Extended Purge (for use with higher air consumption applications). An integrated system air dryer that incorporates the functions of the air dryer, purge reservoir (which increases the drying capacity), wet air tank, pressure relief valve, single check valves, and pressure protection valve for air susp and other air accessories. Includes easy-to-service spin-on desiccant cartridge.	352	39
4520420	O	Berg Pull Cord Drain Valve(s) - All Air Tanks	8	0
4540420	S	Nylon Chassis Hose	0	0
4543340	O	Aluminum Painted Air Tanks All air tanks are aluminum with painted finish except when Code 4543330 Polish Aluminum Air Tanks is also selected (then exposed air tanks outside the frame rails will be polished aluminum). Peterbilt will determine the optimal size and location of required air tanks. Narratives requesting a specific air tank size or location will not be accepted for factory installation. See ECAT to determine number or location of air tanks installed.	262	-45
4543390	O	High Mount Air Tanks BOC/BOS Where Possible Subject to frame review.	0	0
4543430	O	Clear Outside Frame of All Air System Components LH BOC	282	0
4543440	O	Clear Outside Frame of All Air System Components RH BOC	282	0
4610340	O	Berg Junction Box at EOF Without Wiring	19	0

**Tires & Wheels**

5068860	O	FF: BR 20ply 315/80R22.5 M860	623	97
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Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: lpete		Version Number:	26.10



Data	Code	Description	\$ List	Weight
5166210	O	RR: BR 14ply 11R22.5 M711	1,414	24
5190004	O	Code-rear Tire Qty 04	0	0
5221720	O	FF: Alcoa 893630 Plt 22.5x9.00 Alm Whl Pilot Mount. 10,000 lb. load rating per wheel.	485	-50
5315090	O	RR: Accur 50291 Plt 22.5x8.25 Std Whl Heavy Duty	144	14
5390004	O	Code-rear Rlm Qty 04	0	0
5407640	O	FF: Polish Wheels, Single Or Tandem Steer Polish outer surface of outer wheel. W/o chrome wheel nuts.	97	0

**Fuel Tanks**

5534040	O	23In Aluminum 60 Gallon Fuel Tank LH U/C Includes steps for cab access. Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	216	0
5802060	O	Location LH U/C 60 Gallon	0	0
5652890	O	DEF Tank Mounted LH BOC Models 210, 220 and 320 mounted LH cab fender.	0	0
5655019	S	DEF Tank Small	0	0

**Battery Box & Bumper**

6010780	O	Aluminum Space Saver Battery Box RH BOC Battery Access From Side N6010 Locate battery box 24" back of N8011 exhaust to allow for body N6012 buldger to install RH wing	161	-84
6040550	S	DPF Cab Entry Aluminum Non-Slip Step RH Under Cab	0	0
6121060	O	Steel Bumper Swept Back Painted, FEPTO only with two tow pin holes and step plates on top of bumper	498	90

**Cab & Equipment**

6510110	S	Alum Cab 108In BBC Metton Hood w/Bright Crown Includes view window RH door and convex mirror over RH door.	0	0
6540120	O	Severe Service Cab Package #1 INCLUDES ALUM SIDE SKINS, ALUM REAR SKIN, STEEL WINDSHIELD MASK, STEEL FIREWALL, AND STEEL FRONT FLOOR SHEET ON ALL CABS, AND ADDITIONAL REINFORCEMENT STRUCTURE ON THE BACK WALL OF THE DAY  CAB.	73	39
6540160	O	Thermal Insulation Package In Cab Includes thick, closed-cell foam in floor, special mylar-faced foam in walls and roof structure.	17	2
6800360	O	Rubber Fender Lips 2.25 In Wide	86	8

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Printed:	12/18/2012 9:48:47 AM	<b>Complete</b>	Model Number:	Model 348
Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: tpele		Version Number:	28.10



Data	Code	Description	\$ List	Weight
6911700	S	Peterbilt UltraRide Driver Seat	0	0
6921700	S	Peterbilt UltraRide Passenger Seat	0	0
6930500	O	Drivers Armrest - RH Only Required in Model 587 with Evolution LX seats. Optional with Evolution ST Seats.	30	2
6930800	O	Black Seat Color Ipo Standard Color	0	0
6939400	S	Air Ride Driver	0	0
6939420	S	High Back Driver	0	0
6939460	O	Fabric Driver	24	0
6939510	S	Non-Air Ride Passenger	0	0
6939540	O	Low Back Passenger	-23	0
6939560	O	Fabric Passenger	24	0
7001520	O	Adjustable Steering Column - Tilt/Telescope	93	11
7001620	S	Steering Wheel with Peterbilt Logo Steering Wheel with embossed Peterbilt logo over horn button.	0	0
7036120	S	Interior Gray/Black Includes rugged charcoal instrument panels, glare-resistant gray dash, black bezels on gauges, (2) power ports, monochromatic molded door pads with durable in-mold color, gray molded back well, 18 inch 4-spoke soft-touch steering wheel, soft-touch steering column cover, power lift passenger window, extruded rubber floor covering, header-mounted dome light, foot well lighting, integrated "dead pedal", (4) inside entry grab handles, (2) inside sunvisors, (2) coat hooks, (2) cup holders and map bin in dash.	0	0
7210430	O	Extended Rear Window Ipo Std Window-Day Cab The extended rear window protrudes two inches more than the standard conventional rear cab window. Take this into consideration when determining your loadspace.	66	0
7210540	S	Day Cab Rear Window	0	0
7230350	O	Two Piece Flat Windsheld	0	0
7322010	S	Combo Fresh Air Heater/Air Conditioner With radiator mounted condenser, dedicated side window defrosters, Bi-Level Heater/Defroster Controls, 54,500 BTU/HR, and silicone heater hoses.	0	0
7410040	O	Outside Sunvisor, Stainless Steel	127	4
7511010	O	Stainless Steel Mirrors 7x16 with Heat Element	67	2
7560850	O	(2) Convex 8 Inch SS Mirror Center mounted under mirror bracket. If rear view mirrors are heated, the convex mirrors will be heated.	0	2
7564110	O	Power Package Includes power door locks and power windows.	298	0
7565180	O	Polished Lower Mirror Bracket Covers	12	0
7620580	O	(2) Hadley Air Horns Rect 26In Chromed Includes horn shields with Peterbilt logo.	333	4

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Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: tpete		Version Number:	26.10



Data	Code	Description	\$ List	Weight
7725390	O	ConcertClass Audio System without CD Includes weatherband.	252	2
7788260	O	Radio Antenna Mounted on RH Mirror Bracket	35	0
7850210	O	Plug-In Auto Reset Circuit Breaker In place of fuses in junction box.	2	0
7851480	S	Peterbilt Electric Windshield Wipers with Intermittent Feature	0	0
7900090	O	Triangle Reflector Kit Shipped Loose	17	13
7900270	O	5 Lb 3A:40bc Fire Extinguisher Cab Mounted	83	8
7901130	O	Backup Alarm (107dB)	60	6
8021380	S	Air Restriction Indicator - Filterminder Mounted on air cleaner or intake piping.	0	0
8071340	O	Bright Bezel Gauges	117	0
8071520	O	(2) Additional Electric Rocker Switches	45	0
8071870	S	Main Instrumentation Panel w/Graphics Display Includes speedometer with tripodometer, tachometer with hourmeter and outside air temperature display, voltmeter, engine oil pressure, engine coolant temperature, fuel level, primary and secondary air pressure gauges. Includes standard warning light package: high water temperature, low oil pressure, and low air pressure warning lights w/audible alarms, high beam, turn signal, low fuel, parking brake, and ice warning indicators; seat belt reminder; rocker switches with long-life LED indicators; multi-function turn stalk with flash-to-pass feature (night mode flashes headlights and marker lights; day mode flashes headlights only), intermittent windshield wiper and headlamp beam control. Hydraulic braked trucks do not include air pressure gauges.	0	0
8111110	S	Headlights Composite Fender Mounted w/Integral Integral park, turn, and side marker	0	0
8121160	O	(5) Marker Lights, Rectangular LED Light Emitting Diodes	83	0

**Paint**

8500710	O	Standard Paint Color Selection	-200	0
8530770	O	(1) Color Dupont Two Stage - Cab/Hood Base Coat/Clear Coat N85020 A - L0006EB WHITE - Stand N85400 HOOD TOP L0006EB WHITE - Stand N85500 CAB ROOF L0006EB WHITE - Stand N85200 FRAME N0001EA BLACK N85300 FENDER L0006EB WHITE - Stand	157	0

**Options Not Subject To Discount**

9401430	O	PACCAR 2013 PX-9 Protection Plan 1 (5/100) Five Years/100,000 Miles/160,935 Kilometers. Coverage is 100 percent parts and labor with no deductibles on internally lubricated components and major engine systems including turbo charger, water pump, and fuel injectors.	2,100	0
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Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: tpate		Version Number:	26.10



Data	Code	Description	\$ List	Weight
9401439	O	<b>PACCAR 2013 PX-9 Aftertreatment Coverage (5/100)</b> Five Years/100,000 Miles/160,935 Kilometers. Coverage is 100 percent parts and labor with no deductibles on the DEF controller / dosing unit / dosing valve, SCR catalyst, catalytic converter particulate filter, SCR/DPF temperature sensor interface module, and other related aftertreatment parts as detailed in Cummins Bulletin #3381446.	550	0
9408905	O	<b>Medium Duty Emissions Surcharge \$7000</b>	7,000	0
<b>Miscellaneous</b>				
	O		0	0

Total Adjusted Price (W/O Freight & Warranty & Surcharges)	\$117,641
Freight Charge	\$1,975
Options Not Subject to Discount	\$2,650
Surcharges Not subject to Discount	\$7,000
Total Weight	11873

Prices and Specifications Subject to Change Without Notice.

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Effective Date:	Jan 1, 2013		Quote/DTPO/CO:	Q04812122
Prepared by:	ID: lpete		Version Number:	26.10

Prepared for:  
 Rob Nelson  
 City of Mauston  
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 Mauston, WI 53948  
 Phone: 608-547-8665

Prepared by:  
 Stan Hauser  
 RIVER STATES TRUCK AND  
 TRAILER  
 3959 NORTH KINNEY COULEE  
 ROAD  
 LA CROSSE, WI 54601  
 Phone: 608-791-4670

## Q U O T A T I O N

108SD CONVENTIONAL CHASSIS	
SET BACK AXLE - TRUCK	20,000# TAPERLEAF FRONT SUSPENSION
CUM ISL 330 HP @ 2000 RPM, 2200 GOV RPM, 1000 LB/FT @ 1400 RPM	108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	4125MM (162 INCH) WHEELBASE
RS-23-160 23,000# R-SERIES SINGLE REAR AXLE	7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
AIRLINER 23,000# REAR SUSPENSION WITH CHAIN CLEARANCE	1600MM (63 INCH) REAR FRAME OVERHANG
MFS-20-133A 20,000# FL1 SINGLE FRONT AXLE	BODY COMPANY INSTALLED ADDITIONAL FRONT FRAME REINFORCEMENT FOR SNOW PLOW

		PER UNIT	TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$ 80,858	\$ 80,858
EXTENDED WARRANTY		\$ 0	\$ 0
DEALER INSTALLED OPTIONS		\$ 2,650	\$ 2,650
CUSTOMER PRICE BEFORE TAX		\$ 83,508	\$ 83,508

TAXES AND FEES			
FEDERAL EXCISE TAX (FET)	\$	(223.0)	\$ (223.0)
TAXES AND FEES	\$	0	\$ 0
OTHER CHARGES	\$	0	\$ 0

TRADE-IN			
TRADE-IN ALLOWANCE	\$	(0)	\$ (0)
BALANCE DUE	(LOCAL CURRENCY) \$	83,285	\$ 83,285

COMMENTS: Projected delivery on \_\_\_/\_\_\_/\_\_\_ provided the order is received before \_\_\_/\_\_\_/\_\_\_.  
 APPROVAL: Please Indicate your acceptance of this quotation by signing below: Customer:  
 X \_\_\_\_\_ Date: \_\_\_/\_\_\_/\_\_\_.

REVISED - CHANGED EXTENDED ENGINE WARRANTY TO 100K MILES  
 ADDED STAINLESS STEEL FUEL TANK STRAPS

Stan Hauser



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## Q U O T A T I O N

### 108SD CONVENTIONAL CHASSIS

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CUM ISL 330 HP @ 2000 RPM, 2200 GOV RPM, 1000 LB/FT @ 1400 RPM	108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	4125MM (162 INCH) WHEELBASE
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AIRLINER 23,000# REAR SUSPENSION WITH CHAIN CLEARANCE	1600MM (63 INCH) REAR FRAME OVERHANG
MFS-20-133A 20,000# FL1 SINGLE FRONT AXLE	BODY COMPANY INSTALLED ADDITIONAL FRONT FRAME REINFORCEMENT FOR SNOW PLOW

		PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$ 80,723	\$	80,723
EXTENDED WARRANTY		\$ 0	\$	0
DEALER INSTALLED OPTIONS		\$ 3,300	\$	3,300
<b>CUSTOMER PRICE BEFORE TAX</b>		<b>\$ 84,023</b>	<b>\$</b>	<b>84,023</b>

### TAXES AND FEES

FEDERAL EXCISE TAX (FET)	\$	(223.0)	\$	(223.0)
TAXES AND FEES	\$	0	\$	0
OTHER CHARGES	\$	0	\$	0

### TRADE-IN

TRADE-IN ALLOWANCE	\$	(0)	\$	(0)
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BALANCE DUE	(LOCAL CURRENCY)	\$ 83,800	\$	83,800
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COMMENTS: Projected delivery on \_\_\_ / \_\_\_ / \_\_\_ provided the order is received before \_\_\_ / \_\_\_ / \_\_\_.

APPROVAL: Please indicate your acceptance of this quotation by signing below: Customer:

X \_\_\_\_\_ Date: \_\_\_ / \_\_\_ / \_\_\_.




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## S P E C I F I C A T I O N   P R O P O S A L

Data Code	Description	Weight Front	Weight Rear	Retail Price
<b>Price Level</b>				
PRL-05D	SD PRL-05D (EFF:03/8/13)			STD
<b>Data Version</b>				
DRL-002	SPECPRO21 DATA RELEASE VER 002			N/C
<b>Vehicle Configuration</b>				
001-176	108SD CONVENTIONAL CHASSIS	6,890	3,740	\$105,000.00
004-214	2014 MODEL YEAR SPECIFIED			STD
002-004	SET BACK AXLE - TRUCK			STD
019-002	STRAIGHT TRUCK PROVISION			STD
003-001	LH PRIMARY STEERING LOCATION			STD
<b>General Service</b>				
AA1-002	TRUCK CONFIGURATION			STD
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)			STD
A85-010	UTILITY/REPAIR/MAINTENANCE SERVICE			N/C
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-010	DIRT/SAND/ROCK COMMODITY			N/C
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			STD
995-1AE	FREIGHTLINER LEVEL II WARRANTY			N/C
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 23000.0 lbs			



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Data Code	Description	Weight Front	Weight Rear	Retail Price
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 43000.0 lbs			
<b>Truck Service</b>				
AA3-018	FRONT PLOW/END DUMP BODY			N/C
A88-99D	EXPECTED TRUCK BODY LENGTH : 11.0 ft			
<b>Engine</b>				
101-2XD	CUM ISL 330 HP @ 2000 RPM, 2200 GOV RPM, 1000 LB/FT @ 1400 RPM			\$3,051.00
<b>Electronic Parameters</b>				
79A-075	75 MPH ROAD SPEED LIMIT			STD
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
79K-007	PTO MODE ENGINE RPM LIMIT - 1100 RPM			N/C
79P-002	PTO RPM WITH CRUISE SET SWITCH - 700 RPM			N/C
79Q-003	PTO RPM WITH CRUISE RESUME SWITCH - 800 RPM			N/C
79S-001	PTO MODE CANCEL VEHICLE SPEED - 5 MPH			N/C
79U-007	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND			N/C
80G-002	PTO MINIMUM RPM - 700			N/C
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH			N/C
<b>Engine Equipment</b>				
99C-013	2013 ONBOARD DIAGNOSTICS/2010 EPA/CARB/GHG14			STD
99D-010	NO 2008 CARB EMISSION CERTIFICATION			STD
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
014-099	SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER			STD
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			STD
292-098	(2) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT MAINTENANCE FREE 2250 CCA THREADED STUD BATTERIES			STD
290-017	BATTERY BOX FRAME MOUNTED			STD
281-001	STANDARD BATTERY JUMPERS			STD
282-001	SINGLE BATTERY BOX FRAME MOUNTED L.H SIDE UNDER CAB			N/C
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
289-001	NON-POLISHED BATTERY BOX COVER			STD
107-032	CUMMINS 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE			STD
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-076	CUMMINS EXHAUST BRAKE INTEGRAL WITH VARIABLE GEOMETRY TURBO WITH ON/OFF DASH SWITCH			\$14.00
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25	\$874.00
28F-002	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH			STD
239-014	09 FOOT 06 INCH (114 INCH+0/-5 INCH) EXHAUST SYSTEM HEIGHT			N/C
233-017	STANDARD CURVE BRIGHT UPPER STACK(S)			\$244.00
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			N/C
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK	-40	-20	(\$95.00)
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			STD
23Z-998	NO DIESEL EXHAUST FLUID TANK COVER	-20		STD
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP			STD
242-001	STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD			\$18.00
273-018	HORTON DRIVEMASTER ON/OFF FAN DRIVE			STD
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED			STD
110-003	CUMMINS SPIN ON FUEL FILTER			STD
118-008	COMBINATION FULL FLOW/BYPASS OIL FILTER			STD
266-028	1200 SQUARE INCH ALUMINUM RADIATOR			STD
103-004	ANTIFREEZE TO -34F, NOAT EXTENDED LIFE COOLANT			STD
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES			STD
270-016	RADIATOR DRAIN VALVE			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
360-013	1350 ADAPTER FLANGE FOR FRONT PTO PROVISION	20		\$115.00
138-011	PHILLIPS-TEMRO 1000 WATT/115 VOLT BLOCK HEATER	4		\$86.00
140-022	CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR			\$14.00
132-004	ELECTRIC GRID AIR INTAKE WARMER			STD
155-058	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH			STD

#### Transmission

342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	-110	-35	\$8,283.00
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#### Transmission Equipment

343-019	WTEC CALIBRATION - 6 SPEED RDS/TRV (PACKAGE 113)			N/C
353-023	VEHICLE INTERFACE WIRING WITH BODY BUILDER CONNECTOR MOUNTED END OF FRAME			\$93.00
34C-001	ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED			\$22.00
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			N/C
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED			N/C
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013			N/C
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK			N/C
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK			N/C
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)			N/C

#### Front Axle and Equipment

400-1AC	MFS-20-133A 20,000# FL1 SINGLE FRONT AXLE	260		\$3,643.00
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			N/C
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-023	CONMET CAST IRON FRONT BRAKE DRUMS			STD
409-021	SKF SCOTSEAL PLUS XL FRONT OIL SEALS			STD
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES			STD
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			STD
406-001	STANDARD KING PIN BUSHINGS			STD
536-055	TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR	130		N/C
539-003	POWER STEERING PUMP			STD
534-003	4 QUART POWER STEERING RESERVOIR	5		N/C
533-001	OIL/AIR POWER STEERING COOLER	5		N/C
40T-002	SYNTHETIC 75W-90 FRONT AXLE LUBE			\$14.00
<b>Front Suspension</b>				
620-025	20,000# TAPERLEAF FRONT SUSPENSION	200		\$1,507.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION			STD
410-001	FRONT SHOCK ABSORBERS			STD
<b>Rear Axle and Equipment</b>				
420-051	RS-23-160 23,000# R-SERIES SINGLE REAR AXLE		180	\$692.00
421-563	5.63 REAR AXLE RATIO			\$84.00
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			STD
386-076	MXL 17N MERITOR EXTENDED LUBE MAIN DRIVELINE WITH FULL ROUND YOKES	40	40	N/C
452-001	DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20	\$730.00
878-018	(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE			N/C
87B-004	BLINKING LAMP WITH EACH MODE SWITCH, DIFFERENTIAL UNLOCK WITH IGNITION OFF, ACTIVE <5 MPH			N/C
423-020	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			STD
433-002	NON-ASBESTOS REAR BRAKE LINING			STD
434-005	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S) WITH AUXILIARY SUPPORT BRACKETS			N/C
451-023	CONMET CAST IRON REAR BRAKE DRUMS			STD
440-021	SKF SCOTSEAL PLUS XL REAR OIL SEALS			STD
426-074	HALDEX GOLDSEAL LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
428-002	MERITOR AUTOMATIC REAR SLACK ADJUSTERS			STD
41T-002	SYNTHETIC 75W-90 REAR AXLE LUBE			\$66.00
<b>Rear Suspension</b>				
622-216	AIRLINER 23,000# REAR SUSPENSION WITH CHAIN CLEARANCE		110	\$1,349.00
621-007	AIRLINER HIGH POSITION RIDE HEIGHT			N/C
431-001	STANDARD U-BOLT PAD			STD
888-047	MANUAL DUMP VALVE FOR AIR SUSPENSION WITHOUT GAUGE			\$177.00
87D-006	INDICATOR LIGHT FOR EACH MODE SWITCH			N/C
910-001	SINGLE AIR REAR SUSPENSION LEVELING VALVE			N/C
623-002	TRANSVERSE CONTROL RODS			N/C
439-004	REAR SHOCK ABSORBERS - ONE AXLE (AIR RIDE SUSPENSION)			N/C
<b>Brake System</b>				
490-100	WABCO 4S/4M ABS WITHOUT TRACTION CONTROL			STD
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
904-001	FIBER BRAID PARKING BRAKE HOSE			STD
412-001	STANDARD BRAKE SYSTEM VALVES			STD
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM			STD
413-002	STD U.S. FRONT BRAKE VALVE			STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE			STD
480-034	BW AD-IP BRAKE LINE AIR DRYER WITH HEATER	35		\$305.00
479-003	AIR DRYER MOUNTED INBOARD ON LH RAIL			N/C
460-007	ALUMINUM AIR BRAKE RESERVOIRS	-10	-15	\$219.00
477-004	PULL CABLES ON ALL AIR RESERVOIR(S)			\$9.00
<b>Trailer Connections</b>				
335-004	UPGRADED CHASSIS MULTIPLEXING UNIT			STD
<b>Wheelbase &amp; Frame</b>				
545-412	4125MM (162 INCH) WHEELBASE			N/C
546-102	7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI	170	150	\$849.00



Prepared for:  
 Rob Nelson  
 City of Mauston  
 303 Mansion Street  
 Mauston, WI 53948  
 Phone: 608-547-6665

Prepared by:  
 Stan Hauser  
 RIVER STATES TRUCK AND  
 TRAILER  
 3959 NORTH KINNEY COULEE  
 ROAD  
 LA CROSSE, WI 54601  
 Phone: 608-791-4670

Data Code	Description	Weight Front	Weight Rear	Retail Price
548-803	BODY COMPANY INSTALLED ADDITIONAL FRONT FRAME REINFORCEMENT FOR SNOW PLOW			N/C
552-030	1600MM (63 INCH) REAR FRAME OVERHANG			STD
55W-006	FRAME OVERHANG RANGE: 61 INCH TO 70 INCH	-20	60	N/C
549-002	24 INCH INTEGRAL FRONT FRAME EXTENSION	140	-20	N/C
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 96.45 in			
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 93.45 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 290.16			
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE : 96.45 in			
FSS-0LH	FRAME SPACE LH SIDE : 58.82 in			N/C
FSS-0RH	FRAME SPACE RH SIDE : 76.71 in			N/C
553-001	SQUARE END OF FRAME			STD
550-001	FRONT CLOSING CROSSMEMBER			STD
559-003	LIGHT WEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12		\$60.00
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)			STD
572-001	STANDARD REARMOST CROSSMEMBER			STD
565-002	HEAVY DUTY SUSPENSION CROSSMEMBER			N/C

#### Chassis Equipment

556-1E5	14 INCH PAINTED STEEL BUMPER			STD
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			STD
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD			\$63.00
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS			STD

#### Fuel Tanks

204-150	50 GALLON/189 LITER ALUMINUM FUEL TANK - LH			STD
218-006	25 INCH DIAMETER FUEL TANK(S)			STD
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS			STD
212-007	FUEL TANK(S) FORWARD			STD
664-001	PLAIN STEP FINISH			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
205-001	FUEL TANK CAP(S)			STD
122-076	ALLIANCE FUEL FILTER/WATER SEPARATOR WITH HEATED BOWL			\$46.00
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD
<b>Tires</b>				
093-2A8	CONTINENTAL HSU2+ 315/80R22.5 20 PLY RADIAL FRONT TIRES	80		\$836.00
094-1DG	GOODYEAR G338 11R22.5 14 PLY RADIAL REAR TIRES		84	\$84.00
529-998	TIRE QTY - PUSHER AXLE: 0			N/C
530-998	TIRE QTY - TAG AXLE: 0			N/C
<b>Hubs</b>				
418-045	CONMET PRE-SET BEARING IRON FRONT HUBS			STD
450-045	CONMET PRE-SET BEARING IRON REAR HUBS			STD
<b>Wheels</b>				
502-1E1	ALCOA LVL ONE 89464X 22.5X9.00 10-HUB PILOT 5.96 INSET ALUMINUM DISC FRONT WHEELS	-32		\$364.00
505-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2-HAND HD STEEL DISC REAR WHEELS		20	STD
524-001	POLISHED FRONT WHEELS; OUTSIDE ONLY			\$32.00
<b>Cab Exterior</b>				
829-1A5	108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB			STD
650-008	AIR CAB MOUNTS			STD
705-012	CAB ROOF REINFORCEMENTS FOR ROOF MOUNTED COMPONENTS	2		\$89.00
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE			STD
754-017	BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	10		\$84.00
678-001	LH AND RH GRAB HANDLES			STD
645-002	BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL			\$226.00
646-042	STATIONARY BLACK GRILLE WITH BRIGHT ACCENTS			\$68.00
65X-003	CHROMED HOOD MOUNTED AIR INTAKE GRILLE			\$16.00
644-004	FIBERGLASS HOOD			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
727-066	DUAL 26 INCH RECTANGULAR POLISHED ALUMINUM AIR HORNS ROOF MOUNTED	4		\$130.00
726-001	SINGLE ELECTRIC HORN			STD
728-002	DUAL HORN SHIELDS			N/C
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME			STD
575-001	REAR LICENSE PLATE MOUNT END OF FRAME			STD
312-067	HALOGEN COMPOSITE HEADLAMPS WITH BRIGHT BEZELS			N/C
302-047	LED AERODYNAMIC MARKER LIGHTS			\$44.00
294-001	INTEGRAL STOP/TAIL/BACKUP LIGHTS			STD
300-015	STANDARD FRONT TURN SIGNAL LAMPS			STD
744-1BM	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS			\$257.00
797-001	DOOR MOUNTED MIRRORS			STD
796-001	102 INCH EQUIPMENT WIDTH			STD
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS			N/C
729-001	STANDARD SIDE/REAR REFLECTORS			STD
677-998	NO CAB MOUNTED STEPS			STD
764-010	COMPOSITE EXTERIOR SUN VISOR	10		\$243.00
768-043	63X14 INCH TINTED REAR WINDOW			STD
661-004	TINTED DOOR GLASS LH AND RH WITH TINTED OPERATING WING WINDOWS			STD
654-011	RH AND LH ELECTRIC POWERED WINDOWS	4		\$218.00
663-013	TINTED WINDSHIELD			STD
659-007	8 LITER WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITHOUT FLUID LEVEL INDICATOR			STD

**Cab Interior**

707-1AK	OPAL GRAY VINYL INTERIOR			STD
055-004	INTERIOR CONVENIENCE PACKAGE WITH CB PROVISION			\$359.00
706-016	MOLDED DOOR PANEL WITH UPPER VINYL INSERTS			N/C
708-016	MOLDED DOOR PANEL WITH UPPER VINYL INSERTS			N/C
772-006	BLACK MATS WITH SINGLE INSULATION			STD
785-001	DASH MOUNTED ASH TRAYS AND LIGHTER			\$18.00



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Data Code	Description	Weight Front	Weight Rear	Retail Price
691-008	FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS WITHOUT NETTING			STD
742-007	(2) CUP HOLDERS LH AND RH DASH			STD
680-007	GRAY/CHARCOAL WING DASH			\$430.00
860-004	SMART SWITCH EXPANSION MODULE			\$229.00
720-003	5 LB. FIRE EXTINGUISHER	10		\$65.00
700-002	HEATER, DEFROSTER AND AIR CONDITIONER	70		\$956.00
701-001	STANDARD HVAC DUCTING			STD
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH			N/C
170-015	STANDARD HEATER PLUMBING			STD
130-033	DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR			N/C
702-002	BINARY CONTROL, R-134A			N/C
739-034	PREMIUM INSULATION			\$173.00
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES			STD
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM			STD
N 324-014	DOME LIGHT WITH 3-WAY SWITCH ACTIVATED BY LH AND RH DOORS			STD
655-005	LH AND RH ELECTRIC DOOR LOCKS			\$99.00
284-023	(1) 12 VOLT POWER SUPPLY IN DASH			STD
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES	10		\$25.00
756-1D9	PREMIUM HIGH BACK AIR SUSPENSION DRIVER SEAT WITH 3 CHAMBER AIR LUMBAR, INTEGRATED CUSHION EXTENSION, FORWARD AND REAR CUSHION TILT, ADJUSTABLE SHOCK ABSORBER	70		\$416.00
760-1DC	BASIC HIGH BACK NON SUSPENSION PASSENGER SEAT			STD
759-007	DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS	4		\$69.00
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS			STD
758-017	GRAY CORDURA PLUS CLOTH DRIVER SEAT COVER			\$2.00
761-017	GRAY CORDURA PLUS CLOTH PASSENGER SEAT COVER			\$2.00
763-032	3 POINT FIXED D-RING RETRACTOR DRIVER AND PASSENGER SEAT BELTS			STD
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN	10		\$478.00



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Data Code	Description	Weight Front	Weight Rear	Retail Price
540-015	4-SPOKE 18 INCH (450MM) STEERING WHEEL			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD
<b>Instruments &amp; Controls</b>				
732-003	WOODGRAIN DRIVER INSTRUMENT PANEL			N/C
734-003	WOODGRAIN CENTER INSTRUMENT PANEL			N/C
870-001	BLACK GAUGE BEZELS			STD
486-001	LOW AIR PRESSURE LIGHT AND BUZZER			STD
840-002	2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES			STD
198-025	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS			STD
721-001	97 DB BACKUP ALARM		3	\$60.00
149-017	ELECTRONIC CRUISE CONTROL WITH SWITCHES ON AUXILIARY GAUGE PANEL (B DASH PANEL)			N/C
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY			STD
811-011	ODOMETER/TRIP/HOUR/DIAGNOSTIC/VOLTAGE DISPLAY: 1X7 CHARACTER, 26 WARNING LAMPS, DATA LINKED, ICU3			STD
160-025	DIAGNOSTIC INTERFACE CONNECTOR, 9 PIN, SAE J1939, LOCATED BELOW DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
148-003	PROGRAMMABLE RPM CONTROL - ELECTRONIC ENGINE			STD
33U-998	NO CUSTOMER DEFINED WIRING FUNCTION			STD
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			N/C
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			STD
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
35M-998	NO WRG-BDY MULTIPLEX EXPNSN UNIT			STD
746-1A2	AM/FM/WB RADIO WITH FRONT AUXILIARY INPUT	10		\$320.00
747-001	DASH MOUNTED RADIO			N/C
750-002	(2) RADIO SPEAKERS IN CAB			N/C
753-001	AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF	2		N/C



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Data Code	Description	Weight Front	Weight Rear	Retail Price
748-006	POWER AND GROUND WIRING PROVISION			N/C
749-016	CB WIRING ONLY TO ROOF/OVERHEAD CONSOLE; NO MOUNTING PROVISION			N/C
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			STD
812-001	ELECTRONIC 3000 RPM TACHOMETER			STD
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
329-010	TWO ON/OFF ROCKER SWITCHES IN THE DASH WITH INDICATOR LIGHTS AND WIRE ROUTED TO CHASSIS AT BACK OF CAB, LABEL OPT			\$87.00
44R-998	NO ON/OFF LATCHING SMARTPLEX SWITCH			STD
44S-998	NO ON/OFF MOMENTARY SMARTPLEX SWITCH			STD
44T-998	NO ON/OFF/ON LATCHING SMARTPLEX SWITCH			STD
44U-998	NO ON/OFF/ON MOMENTARY SMARTPLEX SWITCH			STD
44V-998	NO PRE-DEFINED SMARTPLEX INDICATOR LAMPS			STD
44W-998	NO UNDEFINED SMARTPLEX INDICATOR LAMPS			STD
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			STD
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY			STD
304-001	MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH			STD
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			STD
299-013	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE			STD
298-039	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS			STD
<b>Design</b>				
065-000	PAINT: ONE SOLID COLOR			STD
<b>Color</b>				
980-2L4	CAB COLOR A: L2225EB CANDY APPLE RED ELITE BC			N/C
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			STD
966-970	VENDOR WHITE REAR WHEELS/RIMS (PW, TKWHT21, W, TW)			STD



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Data Code	Description	Weight Front	Weight Rear	Retail Price
964-020	STANDARD BLACK BUMPER PAINT			STD
976-995	SUNVISOR PAINTED SAME AS CAB COLOR A			N/C
<b>Certification / Compliance</b>				
996-001	U.S. FMVSS CERTIFICATION			STD
<b>Sales Programs</b>				
P63-998	NONE			STD

**TOTAL VEHICLE SUMMARY**

**Adjusted List Price**

Adjusted List Price \*\* \$134,011.00

**Weight Summary**

	Weight Front	Weight Rear	Total Weight
Factory Weight <sup>†</sup>	7981 lbs	4342 lbs	12323 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
<b>Total Weight<sup>†</sup></b>	<b>7981 lbs</b>	<b>4342 lbs</b>	<b>12323 lbs</b>

**ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE**

**Other Factory Charges**

PMT-013	2013 OBD/2010 EPA/CARB/GHG14 ESCALATOR	\$875.00
	DELIVERY & ORDER PROCESSING CHARGE	\$1,950.00

**Dealer Installed Options**

	Weight Front	Weight Rear	Price
--	--------------	-------------	-------



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1	CUMMINS 5 YEAR 150K POWER PLAN 1 EXTENDED ENGINE WARRANTY	0	0	\$2,700.00
2	CUMMINS 5 YEAR 150K EXTENDED AFTER TREATMENT WARRANTY	0	0	\$600.00
Total Dealer Installed Options		0 lbs	0 lbs	\$3,300.00

(+) Weights shown are estimates only.

If weight is critical, contact Customer Application Engineering.

(\*\*) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.



# CURRAN, HOLLENBECK & ORTON, S.C.

## MAUSTON OFFICE:

111 OAK STREET  
P.O. BOX 140  
MAUSTON, WI 53948-0140  
TELEPHONE (608) 847-7363  
FACSIMILE (608) 847-4155  
CURRANLAWOFFICE.COM

## ATTORNEYS AT LAW:

FRED D. HOLLENBECK\*  
WILLIAM T. CURRAN  
JOHN R. ORTON  
THOMAS J. CASEY  
CATHERINE CURRAN ORTON  
ERIC S. JOHNSON  
ANDREA VON HOFF  
PETER J. CURRAN  
\*COURT COMMISSIONER

## DELLS / DELTON OFFICE:

140 EAST ADAMS STREET  
P.O. BOX 370  
LAKE DELTON, WI 53940-0370  
TELEPHONE (608) 253-7383  
FACSIMILE (608) 253-4155  
CURRANLAWOFFICE.COM

April 2, 2013

Mr. Nathan Thiel, City Administrator  
City of Mauston  
303 Mansion Street  
Mauston, WI 53948

Re: Special Assessment for Mansion Street  
St. Patrick Church  
Request for Reduced Assessment

Dear Mr. Thiel:

On behalf of St. Patrick Church, I am writing to request, pursuant to Ordinance 15.50(3)(b), that the special assessment for the church be lowered.

In reviewing the factors to consider (as per Ordinance 15.50), please note the following:

1. The street re-construction project has not been requested by, nor is it necessitated by, the church.
2. As you know, the church has no authority or ability to raise funds through the imposition of taxes. Like all churches, St. Pat's only raises funds through voluntary donations from parishioners. Moreover, the tuition paid by students attending the school accounts for less than one-third of the total cost of educating a student. The school receives no government subsidies. Hence, the remaining balance is covered by the generosity of parishioners.
3. The church is supported by persons, the vast majority of which are tax-paying citizens of Mauston.

**CURRAN, HOLLENBECK & ORTON, S.C.**

April 2, 2013  
Page 2

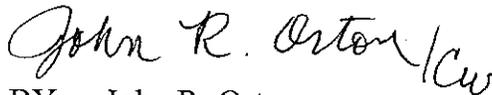
In addition to the foregoing, we ask that the Council also consider the excellent working relationship which the church and the City have enjoyed for many years. The church routinely allows the fire department to park trucks, conduct drills, and dry out hoses on the church's playground area. Furthermore, many people visiting City Hall or the fire department routinely park in the church's parking lot. Furthermore, the church regularly loans tables and chairs to the fire department for use at its annual chicken dinner.

Finally, I believe that St. Pat's is only asking for the same consideration which has been previously afforded to the other churches in town which have faced a similar special assessment.

Thank you for your kind consideration.

Very truly yours,

CURRAN, HOLLENBECK & ORTON, S.C.

Handwritten signature of John R. Orton in cursive script, with a vertical line and the initials 'CW' at the end.

BY: John R. Orton  
(Reply to Mauston Office)

JRO:cmw

cc: St. Patrick Church

**FINANCE AND  
PURCHASING  
COMMITTEE  
ITEMS**

**April 23, 2013**

ACH payments & checks # 48669 – 48775

04/06/2013 – 04/19/2013

Total = \$227,970.86

Plus

Payroll = \$41,730.49

**Total to approve \$269,701.35**

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
CC	4/19/2013	Cardmember Services	3,134.80
		Manual Check March charges	
DEF	4/08/2013	Great West Deferred Comp	450.00
		Manual Check PAYROLL APRIL 5	
DEF	4/19/2013	Great West Deferred Comp	450.00
		Manual Check PAYROLL 4/19/2013	
DWD	4/12/2013	DWD-UI	1,186.03
		Manual Check March UE	
FED	4/08/2013	Federal Tax Withholding	13,212.58
		Manual Check PAYROLL APRIL 5	
FED	4/19/2013	Federal Tax Withholding	13,675.50
		Manual Check PAYROLL 4/19/2013	
WIS	4/08/2013	Wis Tax Withholding	450.00
		Manual Check TIF FEES	
WIS	4/08/2013	Wis Tax Withholding	2,848.80
		Manual Check PAYROLL APRIL 5	
WIS	4/19/2013	Wis Tax Withholding	2,891.74
		Manual Check PAYROLL 4/19/2013	
ALLI	4/19/2013	Alliant 360392-010	194.07
		Manual Check Liberty Street SWG	
ALLI	4/19/2013	Alliant 127355-010	36.39
		Manual Check REMINGTON RD SWG	
ALLI	4/19/2013	Alliant 558889-010	30.48
		Manual Check Dockstader Street	
ALLI	4/19/2013	Alliant 265367-010	4,634.66
		Manual Check Street Lights	
ALLI	4/19/2013	Alliant 463485-010	870.21
		Manual Check Well #4	
Alli	4/19/2013	Alliant 323393-010	14.89
		Manual Check Traffic Signals	
ALLI	4/19/2013	Alliant 119420-011	22.96
		Manual Check Tennis court	
ALLI	4/19/2013	Alliant 518223-001	83.82
		Manual Check Riverside Park	
ALLI	4/19/2013	Alliant 587331-001	22.78
		Manual Check Stonefield Circle Street Lights	
ALLI	4/19/2013	Alliant 558085-001	307.26
		Manual Check Street lights on Division	

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
ALLI	4/19/2013	Alliant 363309-010	2,794.47
		Manual Check Highway 12/16 Lagoon	
ALLI	4/19/2013	Alliant 663322-001	31.23
		Manual Check Beach Street Lift Station	
ALLI	4/19/2013	Alliant 423483-010	2,304.20
		Manual Check SWG Plant on Hwy 12/16	
ALLI	4/19/2013	Alliant 619935-001	2,124.65
		Manual Check Hwy 12/16 Blower	
ALLI	4/19/2013	Alliant 716916-001	53.43
		Manual Check Signals Electricity	
ALLI	4/19/2013	Alliant 703223-001	1,360.08
		Manual Check North Road 1260 Shop	
ALLI	4/19/2013	Alliant 607548-001	3,011.00
		Manual Check Library	
DETF	4/19/2013	Department of Employee Trust Fund (ETF)	34,675.40
		Manual Check May health insurance premium	
FRON	4/19/2013	Frontier 608-847-5610	40.96
		Manual Check Water computer	
FRON	4/19/2013	Frontier 608-847-4070	172.17
		Manual Check Water -847-4070	
FRON	4/19/2013	Frontier 608-847-6676	831.87
		Manual Check Streets 10%	
FRON	4/19/2013	Frontier 262-000-9912 Fire Whistle	29.00
		Manual Check Fire Whistle	
FRON	4/19/2013	Frontier 608-847-4333	42.59
		Manual Check Fire Dept Fax	
FRON	4/19/2013	Frontier 608-847-4806	124.56
		Manual Check water computer	
KWIK	4/19/2013	Kwik Trip, INC	38.60
		Manual Check ice for shipping tests	
RETI	4/19/2013	Wis Retirement Fund (ETF)	15,215.79
		Manual Check March paid in April	
48669	4/08/2013	Hess Memorial Hospital INC	97.39
		PAYROLL APRIL 5	
48670	4/12/2013	Baker & Taylor, INC	433.02
		inv 202-8022083,084,8022082,7993957,956	
48671	4/12/2013	Centurylink	29.04
		Admin	

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48672	4/12/2013	Children's Plus Inc. Invoice 91386	1,256.24
48673	4/12/2013	City of Mauston water/sewer for Eugene Bloom house	314.94
48674	4/12/2013	FSS Business Systems, INC inv 37714 file divider	400.59
48675	4/12/2013	Gale Group inv 98955274,98956910,98954494,98971762	358.34
48676	4/12/2013	GE Money Bank / Amazon	143.28
48677	4/12/2013	Hazelton, Renee Mileage 123.5 Jan - Mar PO and banks	69.77
48678	4/12/2013	HD Supply Waterworks PO 23876 INV 6462610	79.30
48679	4/12/2013	Holiday Wholesale Inv 6526259	266.10
48680	4/12/2013	Juneau County Landfill invoice 1466	57.54
48681	4/12/2013	Lange Plumbing & Heating, INC 5096 - replace urinal drain	426.75
48682	4/12/2013	Laridean's Glass, INC Invoice 45995 Reglaze east door,exit	771.00
48683	4/12/2013	Midwest Tape inv 90835605,90835603,90835606	98.67
48684	4/12/2013	Oakdale Electric Cooperative DUE IN APRIL	1,407.13
48685	4/12/2013	Office Depot iNVOICE 651166361001	214.59
48686	4/12/2013	Parts Associated, Inc. Inv 1164000 Drill	28.43
48687	4/12/2013	Rhyme Business Products less 101.58 per Jay	1,017.93
48688	4/12/2013	Richards - Bria Law Office March Legal Fees	1,697.58
48689	4/12/2013	Spee-Dee Delivery Service, Inc. inv 2366443	129.30
48690	4/12/2013	Staples Advantage misc invoices	350.65

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48691	4/12/2013	Upstart Books inv 4916047	54.60
48692	4/12/2013	WCM- Tom Loucks - Treasurer Galen Registration Spring Conference	165.00
48693	4/12/2013	Wisconsin Dells Events Newspaper	55.65
48694	4/12/2013	WisLine Registrations Nathan registration for Conducting BOR	20.00
48695	4/12/2013	Yerke, Dave inv 100114	65.00
48696	4/19/2013	US Postmaster - Mauston Manual Check UTILITY BILLS -	422.34
48704	4/19/2013	Allied Cooperative March charges	2,908.21
48705	4/19/2013	Audio Editions inv 1446985	179.69
48706	4/19/2013	Baker & Taylor, INC Inv 2028092415	123.45
48707	4/19/2013	Baker & Taylor, INC inv 2028055075 2028055074	256.84
48708	4/19/2013	Beimel, Eleanor 135 Beach St home	35,456.11
48709	4/19/2013	Bruce Municipal Equip, INC Inv 5130801 FRT	2,646.62
48710	4/19/2013	Capital Newspapers 2518440 MISC INVOICES	163.51
48711	4/19/2013	Capital Newspapers 2518440 Zoning inv 1011190/2045236	39.96
48712	4/19/2013	Capital Newspapers 2518440 INV 1013115	80.25
48713	4/19/2013	Capital Newspapers 501357 LAND BIDS INV 2038937	105.00
48714	4/19/2013	Car Quest March charges	459.88
48715	4/19/2013	Castle Rock Graphix, LLC Inv 194396 AND 194399	498.24
48716	4/19/2013	CDW Government, INC Invoice 17182	990.00

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48717	4/19/2013	Center Pointe Large Print Inv 1085841	43.74
48718	4/19/2013	City of Mauston UTIL.- 531 STATE ST (offset rev per NT)	614.30
48719	4/19/2013	City of Mauston Police Union APRIL	244.56
48720	4/19/2013	Delta Dental of Wisconsin May coverage	2,738.54
48721	4/19/2013	Demco, INC inv 4914541	25.11
48722	4/19/2013	Dominion Voting Systems INC iNVOICE 107472	1,368.55
48723	4/19/2013	Eagle Promotions, INC Invoice 23979	46.60
48724	4/19/2013	Ehlers Associates, INC INVOICE 346107	350.00
48725	4/19/2013	Evergreen Landscaping inv 329277	643.75
48726	4/19/2013	FieldMaster Infield Groomer, INC Inv 5802	178.74
48727	4/19/2013	Frontier 608-847-2488 Court Phone / Fax 608-847-2488	96.88
48728	4/19/2013	G.J. Miesbauer & Associates, INC Invoice 860	3,000.00
48729	4/19/2013	Gappa Security Solutions, LLC misc inv	355.21
48730	4/19/2013	Gardner Media, LLC Inv 03-4371	125.31
48731	4/19/2013	GCR Tire Centers inv 27949234 tires for sewer truck	482.80
48732	4/19/2013	General Engineering March inspections	1,314.20
48733	4/19/2013	Gray's Electric, LLC Cables in lab, move lab for new flooring	2,664.00
48734	4/19/2013	Haasl, Jeremy misc inv	814.80
48735	4/19/2013	Hartje Lumber Inc Misc invoice	220.53

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48736	4/19/2013	Hatch Building Supply Co., INC Inv 20494	99.00
48737	4/19/2013	Hawkins, INC. Invoice 3454469	448.05
48738	4/19/2013	HD Supply Waterworks inv 6385871	511.64
48739	4/19/2013	Hess Memorial Hospital INC FINAL PAYMENT	97.34
48740	4/19/2013	J & M Collision Center Invoice 33284	116.45
48741	4/19/2013	JComp Technologies INC INV 46147 & 46022 & 46193	926.25
48742	4/19/2013	Johnson Block & Company INC Invoice 406120	2,100.00
48743	4/19/2013	Juneau County Highway Department PW fuel 1/20-2/16/2013	7,842.09
48744	4/19/2013	Juneau County Treasurer taxes for 2012 - 135 Beach St	328.13
48745	4/19/2013	Juneau County Treasurer del taxes 2012 for 127 Beach Street	124.38
48746	4/19/2013	KIM'S FLORAL & GIFTS INV 629 LESS TAX- KATHY	25.00
48747	4/19/2013	L V Laboratories, LLC Misc	745.00
48748	4/19/2013	La Crosse Public Library inv 2835 mailers	98.22
48749	4/19/2013	Lange Plumbing & Heating, INC 5203 - install valvers for urinals	1,600.00
48750	4/19/2013	Lasar Construction LLC Inv 120	200.00
48751	4/19/2013	LEMONWEIR VALLEY TELEPHONE CO Shop Internet	87.95
48752	4/19/2013	Mail Finance Invoice 3908984	183.15
48753	4/19/2013	Manglos, Duane Purchase 127 Beach St	29,605.39
48754	4/19/2013	Mauston Area School District (TAXES) refund chargebacks	497.86

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48755	4/19/2013	Mauston Tru Value, INC Invoice 208437	45.98
48756	4/19/2013	Miller-Bradford & Risberg, INC Invoice 63966	57.61
48757	4/19/2013	Nelson, Robert MILEAGE FOR CROSS CONNECTION TRAINING	97.29
48758	4/19/2013	New Life Press, Corp. iNVOICE 44365	173.23
48759	4/19/2013	Quill Corporation 1709386,1709943,1710190,1720557,1647325	362.53
48760	4/19/2013	Rhyme Business Products extra copies	160.89
48761	4/19/2013	Rural Welding & Fabricating, Inc. Inv 4661 tubing for street sweeper	132.40
48762	4/19/2013	Schumacher Elevator Company Inv 90310469	221.76
48763	4/19/2013	Someday Services, LLC inv 270	833.29
48764	4/19/2013	Staples Advantage Invoice 115612897 and 115631996	85.40
48765	4/19/2013	State of WI Dept of Safety & Professional Sv Tester Registration	195.90
48766	4/19/2013	Total Funds By Hasler invoice 15546443	600.00
48767	4/19/2013	TRAFFIC & PARKING CONTROL CO, INC Inv 418934 14 ga posts 2x2x12	188.10
48768	4/19/2013	US Cellular 204614264-085	114.23
48769	4/19/2013	US Cellular Invoice 204608517-085	428.80
48770	4/19/2013	US Cellular inv 214832689-019	38.72
48771	4/19/2013	US Cellular inv 213513578-027	68.25
48772	4/19/2013	US Cellular invoice 209436666-056	195.00
48773	4/19/2013	Wis Council 40, AFSCME, AFL-CIO DUES FOR APRIL	514.80

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

Check Nbr	Check Date	Payee	Amount
48774	4/19/2013	Wis Rural Water Association Annual Membership Dues - Rob	35.00
48775	4/19/2013	Workhorse Software Service INC Renee and Cindy	80.00
AFLAC	4/19/2013	Aflac Insurance Manual Check MAY COVERAGE	673.26
Grand Total			227,970.86

## CITY OF MAUSTON POOLED CASH

## Accounting Checks

Posted From: 4/06/2013 From Account:  
Thru: 4/19/2013 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	106,703.37
Total Expenditure from Fund # 109 - Cemetery	396.87
Total Expenditure from Fund # 250 - Library Fund	18,783.71
Total Expenditure from Fund # 270 - Room Tax Fund	68.74
Total Expenditure from Fund # 280 - Taxi Fund	1,345.23
Total Expenditure from Fund # 310 - TIF #1 ER	150.00
Total Expenditure from Fund # 320 - TIF #2	271.46
Total Expenditure from Fund # 330 - TIF #3	150.00
Total Expenditure from Fund # 400 - Capital Projects Fund	69,811.79
Total Expenditure from Fund # 610 - Water Utility Fund	12,819.65
Total Expenditure from Fund # 620 - Sewer Utility Fund	17,470.04
Total Expenditure from all Funds	227,970.86

	2013 April	2013 Actual 04/19/2013	2013 Budget	Budget Status	% of Budget
Mayor & Council	5,362.40	23,120.87	68,808.00	45,687.13	33.60
Administration	28,587.11	206,588.48	464,092.30	257,503.82	44.51
Other Non City Groups	0.00	29,360.50	41,110.00	11,749.50	71.42
Peg - Communications	5,110.71	21,173.21	65,401.00	44,227.79	32.37
Zoning	5,794.90	21,955.36	74,618.00	52,662.64	29.42
Police Department	59,976.13	258,336.85	837,405.00	579,068.15	30.85
Fire Department	2,824.89	9,638.24	371,854.00	362,215.76	2.59
Streets	45,338.55	191,348.31	692,583.00	501,234.69	27.63
Water	30,592.37	120,783.41	384,742.97	263,959.56	31.39
Sewer	37,411.02	160,784.30	789,195.06	628,410.76	20.37
Summer Rec	0.81	1.83	52,324.00	52,322.17	0.00
=====					
<b>Total Expenses</b>	<b>220,998.89</b>	<b>1,043,091.36</b>	<b>3,842,133.33</b>	<b>2,799,041.97</b>	<b>27.15</b>
=====					
<b>Net Totals</b>	<b>-220,998.89</b>	<b>-1,043,091.36</b>	<b>-3,842,133.33</b>	<b>-2,799,041.97</b>	<b>27.15</b>

Account Number		2013 April	2013 Actual 04/19/2013	2013 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	1,446.12	5,784.48	19,670.00	13,885.52	29.41
100-00-51110-130-000	M & C FICA/Medicare	155.41	512.40	1,438.00	925.60	35.63
100-00-51110-160-000	M & C Employee Recog	46.60	71.60	2,200.00	2,128.40	3.25
100-00-51110-211-000	M & C Auditing	300.00	6,800.00	13,500.00	6,700.00	50.37
100-00-51110-212-000	M & C Assessing	1,705.63	7,511.03	25,000.00	17,488.97	30.04
100-00-51110-213-000	M & C Legal	161.26	430.86	2,000.00	1,569.14	21.54
100-00-51110-312-000	M & C Code Maintenance	0.00	0.00	200.00	200.00	0.00
100-00-51110-313-000	M & C Elections	1,047.38	551.67	1,500.00	948.33	36.78
100-00-51110-330-000	M & C Educ/Trng/Travel	0.00	0.00	1,500.00	1,500.00	0.00
100-00-51110-390-000	M & C Miscellaneous	0.00	160.24	1,800.00	1,639.76	8.90
100-00-51110-591-000	M & C Bad Debt & Write offs	500.00	1,298.59	0.00	-1,298.59	0.00
<b>Mayor &amp; Council</b>		<b>5,362.40</b>	<b>23,120.87</b>	<b>68,808.00</b>	<b>45,687.13</b>	<b>33.60</b>
100-00-51400-110-000	Admin Salary/Wages	14,726.74	57,861.95	190,424.00	132,562.05	30.39
100-00-51400-130-000	Admin FICA/Medicare	1,063.89	4,177.96	14,613.00	10,435.04	28.59
100-00-51400-131-000	Admin Health Ins	4,685.26	18,741.04	56,224.00	37,482.96	33.33
100-00-51400-132-000	Admin FSA Contribution	317.77	1,256.52	4,200.00	2,943.48	29.92
100-00-51400-133-000	Admin Dental Ins	612.64	1,531.60	4,235.00	2,703.40	36.17
100-00-51400-134-000	Admin Vision Ins	95.89	383.56	1,151.00	767.44	33.32
100-00-51400-135-000	Admin WI Retirement	1,920.91	7,624.63	22,158.00	14,533.37	34.41
100-00-51400-210-000	Admin Prof Services	0.00	400.00	1,000.00	600.00	40.00
100-00-51400-213-000	Admin Legal	0.00	826.84	5,000.00	4,173.16	16.54
100-00-51400-216-000	Admin Hiring	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-221-000	Admin Electricity	727.00	2,256.82	11,000.00	8,743.18	20.52
100-00-51400-222-000	Admin Gas/Heat	441.61	1,719.20	3,600.00	1,880.80	47.76
100-00-51400-223-000	Admin Water/Sewer	550.08	1,661.71	8,000.00	6,338.29	20.77
100-00-51400-224-000	Admin Telephone/Fax	418.57	1,350.59	6,500.00	5,149.41	20.78
100-00-51400-240-000	Admin Building Maint	30.29	3,342.44	3,500.00	157.56	95.50
100-00-51400-290-000	Admin Contract Services	221.76	492.52	1,000.00	507.48	49.25
100-00-51400-310-000	Admin Office Supplies	185.03	2,000.77	5,000.00	2,999.23	40.02
100-00-51400-311-000	Admin Postage/Shipping	261.05	876.01	3,200.00	2,323.99	27.38
100-00-51400-320-000	Admin Memberships/Dues	0.00	1,584.00	1,800.00	216.00	88.00
100-00-51400-321-000	Admin Publications	247.35	513.04	4,000.00	3,486.96	12.83
100-00-51400-330-000	Admin Educ/Trng/Travel	1,272.77	1,272.77	4,000.00	2,727.23	31.82
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-352-000	Admin Office Equip Maint	704.75	2,098.25	2,000.00	-98.25	104.91
100-00-51400-353-000	Admin Info Tech	78.75	2,064.46	6,000.00	3,935.54	34.41
100-00-51400-390-000	Admin Miscellaneous	25.00	64.50	3,000.00	2,935.50	2.15
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	92,487.30	92,487.30	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	0.00	0.00	8,000.00	8,000.00	0.00
<b>Administration</b>		<b>28,587.11</b>	<b>206,588.48</b>	<b>464,092.30</b>	<b>257,503.82</b>	<b>44.51</b>
100-00-51120-213-000	BBC Legal	0.00	0.00	500.00	500.00	0.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	0.00	500.00	500.00	0.00
100-00-51120-390-000	BBC Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	29,360.50	28,010.00	-1,350.50	104.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	0.00	10,000.00	10,000.00	0.00
<b>Other Non City Groups</b>		<b>0.00</b>	<b>29,360.50</b>	<b>41,110.00</b>	<b>11,749.50</b>	<b>71.42</b>

Account Number		2013 April	2013 Actual 04/19/2013	2013 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	2,913.02	11,652.06	38,780.00	27,127.94	30.05
100-00-51200-130-000	PEG FICA/Medicare	211.90	847.60	2,967.00	2,119.40	28.57
100-00-51200-131-000	PEG Health Ins	1,115.54	4,462.16	13,387.00	8,924.84	33.33
100-00-51200-132-000	PEG FSA Contribution	76.92	307.68	1,000.00	692.32	30.77
100-00-51200-133-000	PEG Dental Ins	168.06	420.15	1,008.00	587.85	41.68
100-00-51200-134-000	PEG Vision Ins	22.83	91.32	274.00	182.68	33.33
100-00-51200-135-000	PEG WI Retirement	387.44	1,549.74	5,037.00	3,487.26	30.77
100-00-51200-290-000	Peg Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-51200-330-000	PEG Educ/Trng/Travel	215.00	595.00	1,200.00	605.00	49.58
100-00-51200-353-000	Peg Info Tech	0.00	1,247.50	1,248.00	0.50	99.96
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	500.00	500.00	0.00
<b>Peg - Communications</b>		<b>5,110.71</b>	<b>21,173.21</b>	<b>65,401.00</b>	<b>44,227.79</b>	<b>32.37</b>
100-00-56400-110-000	Plan & Zoning-Salary/Wages	2,537.60	10,150.80	32,989.00	22,838.20	30.77
100-00-56400-130-000	Bldg & Permits FICA/Medicare	181.42	725.72	2,538.00	1,812.28	28.59
100-00-56400-131-000	Bldg & Permits Health Ins	1,115.54	4,462.16	13,387.00	8,924.84	33.33
100-00-56400-132-000	Bldg & Permit FSA Contribution	76.92	307.68	1,000.00	692.32	30.77
100-00-56400-133-000	Bldg & Permits Dental Ins	168.06	420.15	1,008.00	587.85	41.68
100-00-56400-134-000	Bldg & Permits Vision Ins	22.83	91.32	274.00	182.68	33.33
100-00-56400-135-000	Bldg & Permits WI Retirement	337.50	1,350.06	4,412.00	3,061.94	30.60
100-00-56400-202-000	Bldg & Perm Contracted Service	0.00	0.00	0.00	0.00	0.00
100-00-56400-202-010	Bldg & Permits Inspections	1,314.20	2,959.60	12,000.00	9,040.40	24.66
100-00-56400-213-000	Bldg & Permits Legal/Recording	0.00	926.01	500.00	-426.01	185.20
100-00-56400-214-000	Bldg & Perm Professnl Serv-Map	0.00	0.00	1,200.00	1,200.00	0.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	0.87	3.31	2,000.00	1,996.69	0.17
100-00-56400-310-000	Bldg & Permits Office Supplies	0.00	18.99	1,660.00	1,641.01	1.14
100-00-56400-321-000	Bldg & Permits Publications	39.96	152.92	500.00	347.08	30.58
100-00-56400-330-000	Bldg&Permits Educ/Trng/Travel	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits InfoTech	0.00	386.64	150.00	-236.64	257.76
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
<b>Zoning</b>		<b>5,794.90</b>	<b>21,955.36</b>	<b>74,618.00</b>	<b>52,562.64</b>	<b>29.42</b>
100-00-52100-110-000	PD Salary/Wages	28,623.29	118,137.05	420,245.00	302,107.95	28.11
100-00-52100-111-000	PD Clerical PT Wages	1,053.25	3,451.25	13,200.00	9,748.75	26.15
100-00-52100-112-000	PD Officer PT Wages	1,186.25	3,981.25	28,600.00	24,618.75	13.92
100-00-52100-116-000	PD Officer OT Wages	2,821.80	9,416.27	33,000.00	23,583.73	28.53
100-00-52100-120-000	PD Parking Enforcement Wages	456.00	1,620.00	800.00	-820.00	202.50
100-00-52100-121-000	PD Crossing Guard Wages	1,983.25	7,959.30	20,590.00	12,630.70	38.66
100-00-52100-122-000	PD LEA/Matron Expense	0.00	0.00	800.00	800.00	0.00
100-00-52100-130-000	PD FICA/Medicare	2,710.42	10,920.67	32,720.00	21,799.33	33.38
100-00-52100-131-000	PD Health Ins	9,372.24	37,488.96	109,906.00	72,417.04	34.11
100-00-52100-132-000	PD FSA Contribution	582.18	2,348.48	8,500.00	6,151.52	27.63
100-00-52100-133-000	PD Dental Ins	1,419.34	3,548.35	8,517.00	4,968.65	41.66
100-00-52100-134-000	PD Vision Ins	194.90	779.60	2,340.00	1,560.40	33.32
100-00-52100-135-000	PD WI Retirement	6,002.45	23,961.64	74,849.00	50,887.36	32.01
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	500.00	500.00	0.00
100-00-52100-213-000	PD Legal	660.00	5,114.83	10,000.00	4,885.17	51.15
100-00-52100-216-000	PD Hiring	0.00	926.66	1,500.00	573.34	61.78
100-00-52100-217-000	PD Investigations	0.00	5,632.12	4,500.00	-1,132.12	125.16

Account Number		2013 April	2013 Actual 04/19/2013	2013 Budget	Budget Status	% of Budget
100-00-52100-217-100	PD K9 Unit Expenses	0.00	0.00	3,000.00	3,000.00	0.00
100-00-52100-217-200	PD Under cover Expenses	0.00	75.00	0.00	-75.00	0.00
100-00-52100-224-000	PD Telephone/Fax	564.08	1,507.67	6,180.00	4,672.33	24.40
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	700.00	700.00	0.00
100-00-52100-310-000	PD Office Supplies	272.13	806.19	4,120.00	3,313.81	19.57
100-00-52100-320-000	PD Membership/Dues	0.00	100.00	515.00	415.00	19.42
100-00-52100-321-000	PD Publications	0.00	100.00	258.00	158.00	38.76
100-00-52100-330-000	PD Educ/Trng/Travel	0.00	1,798.30	4,120.00	2,321.70	43.65
100-00-52100-331-000	PD Motor Fuel	1,736.88	5,214.27	18,000.00	12,785.73	28.97
100-00-52100-341-000	PD Prof Equipt/Supplies	-35.36	1,141.76	5,390.00	4,248.24	21.18
100-00-52100-352-000	PD Office Equip Maint/Service	244.28	765.42	2,650.00	1,884.58	28.88
100-00-52100-353-000	PD Info Tech	23.75	10,442.93	13,815.00	3,372.07	75.59
100-00-52100-354-000	PD Equipmnt Maint(Non Office)	91.50	296.19	2,575.00	2,278.81	11.50
100-00-52100-361-000	PD Building Maintenance	8.50	134.08	515.00	380.92	26.03
100-00-52100-390-000	PD Miscellaneous	5.00	668.61	2,500.00	1,831.39	26.74
<b>Police Department</b>		<b>59,976.13</b>	<b>258,336.85</b>	<b>837,405.00</b>	<b>579,068.15</b>	<b>30.85</b>
100-00-52200-110-000	FD Salary/Wages	0.00	0.00	10,660.00	10,660.00	0.00
100-00-52200-120-000	FD Hourly Wages	336.00	76.72	65,340.00	65,263.28	0.12
100-00-52200-130-000	FD FICA/Medicare	25.70	99.14	5,900.00	5,800.86	1.68
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52200-213-000	FD Legal	0.00	0.00	350.00	350.00	0.00
100-00-52200-221-000	FD Electricity	571.63	1,877.22	8,700.00	6,822.78	21.58
100-00-52200-222-000	FD Heating Gas	361.31	1,514.46	3,000.00	1,485.54	50.48
100-00-52200-224-000	FD Telephone/Fax	167.36	622.68	2,200.00	1,577.32	28.30
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	0.00	300.00	300.00	0.00
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	0.00	750.00	750.00	0.00
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	218.65	2,500.00	2,281.35	8.75
100-00-52200-331-000	FD Motor Fuel	141.01	856.39	2,000.00	1,143.61	42.82
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	0.00	580.00	580.00	0.00
100-00-52200-353-000	FD Info Tech	23.75	953.04	1,000.00	46.96	95.30
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	0.00	6,500.00	6,500.00	0.00
100-00-52200-355-000	FD Truck Maintenance	0.00	648.96	5,500.00	4,851.04	11.80
100-00-52200-357-000	FD Pager Repair	0.00	374.55	1,000.00	625.45	37.46
100-00-52200-361-000	FD Building Maintenance	277.60	277.60	1,000.00	722.40	27.76
100-00-52200-390-000	FD Miscellaneous	0.00	411.82	2,500.00	2,088.18	16.47
100-00-52200-811-000	FD Equipment Purchases	920.53	1,707.01	14,000.00	12,292.99	12.19
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
<b>Fire Department</b>		<b>2,824.89</b>	<b>9,638.24</b>	<b>371,854.00</b>	<b>362,215.76</b>	<b>2.59</b>
100-00-53100-110-000	Streets Wage/Salary	16,720.99	71,251.51	223,793.00	152,541.49	31.84
100-00-53100-130-000	Streets FICA/Medicare	1,205.10	5,145.67	16,256.00	11,110.33	31.65
100-00-53100-131-000	Streets Health Ins	5,355.16	21,420.64	59,993.00	38,572.36	35.71
100-00-53100-132-000	Streets FSA Contribution	372.05	1,480.52	4,833.00	3,352.48	30.63
100-00-53100-133-000	Streets Dental Ins	809.24	2,023.10	4,856.00	2,832.90	41.66
100-00-53100-134-000	Streets Vision Ins	110.62	442.48	1,328.00	885.52	33.32

Account Number		2013	2013	2013	Budget Status	% of Budget
		April	Actual 04/19/2013	Budget		
100-00-53100-135-000	Streets WI Retirement	2,162.79	9,391.40	24,649.00	15,257.60	38.10
100-00-53100-191-000	Streets Protective Clthng/Gear	0.00	100.00	2,500.00	2,400.00	4.00
100-00-53100-213-000	Streets Legal	0.00	96.00	3,000.00	2,904.00	3.20
100-00-53100-215-000	Streets Hired Services	0.00	0.00	500.00	500.00	0.00
100-00-53100-218-000	Streets Drug Testing	0.00	0.00	275.00	275.00	0.00
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	807.25	4,192.22	9,150.00	4,957.78	45.82
100-00-53100-223-000	Streets Water/Sewer	469.72	1,368.15	6,500.00	5,131.85	21.05
100-00-53100-224-000	Streets Telephone/Fax	285.53	716.98	3,000.00	2,283.02	23.90
100-00-53100-231-000	Streets Signage	188.10	188.10	3,000.00	2,811.90	6.27
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	250.00	5,000.00	4,750.00	5.00
100-00-53100-240-000	Streets Maintenance/Repair	99.00	3,031.50	110,000.00	106,968.50	2.76
100-00-53100-290-000	Streets Contract Services	0.00	546.67	2,000.00	1,453.33	27.33
100-00-53100-290-100	Streets Contract Serv-Mowing	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	100.00	15.00	85.00
100-00-53100-310-000	Streets Office Supplies	54.94	314.17	500.00	185.83	62.83
100-00-53100-320-000	Streets Memberships/Dues	0.00	184.00	100.00	-84.00	184.00
100-00-53100-321-000	Streets Publications	0.00	0.00	100.00	100.00	0.00
100-00-53100-330-000	Streets Educ/Trng/Travel	117.43	138.07	500.00	361.93	27.61
100-00-53100-331-000	Streets Motor Fuel	2,196.12	5,917.88	18,000.00	12,082.12	32.88
100-00-53100-340-000	Streets Hand Tls,Matals,Spplies	1,132.09	5,231.25	15,000.00	9,768.75	34.88
100-00-53100-352-000	Streets Office Equip Maint.	20.69	34.69	1,300.00	1,265.31	2.67
100-00-53100-353-000	Streets Info Tech	56.70	1,308.58	2,500.00	1,191.42	52.34
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	3,297.80	7,028.06	32,000.00	24,971.94	21.96
100-00-53100-361-000	Streets Building Maintenance	82.83	1,392.40	1,500.00	107.60	92.83
100-00-53100-362-000	Streets Grounds Maintenance	12.99	874.97	1,500.00	625.03	58.33
100-00-53100-390-000	Streets Miscellaneous	382.54	711.18	2,000.00	1,288.82	35.56
100-00-53100-510-000	Streets Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	280.00	5,156.25	7,000.00	1,843.75	73.66
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	291.48	500.00	208.52	58.30
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	1,219.66	4,000.00	2,780.34	30.49
100-00-53320-371-000	Ice Salt/Sand	0.00	13,138.17	25,000.00	11,861.83	52.55
100-00-53320-372-000	Ice Contingency for Snow	0.00	300.00	8,000.00	7,700.00	3.75
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	68.32	1,098.66	600.00	-498.66	183.11
100-00-53330-240-000	Signals Maint/Repair	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	2,869.75	3,917.65	2,500.00	-1,417.65	156.71
100-00-53340-390-000	Storm Miscellaneous	62.40	62.40	1,000.00	937.60	6.24
100-00-53420-221-000	Street Lights Electricity	6,118.40	20,261.65	75,000.00	54,738.35	27.02
100-00-53420-240-000	Street Lights Maint/Repair	0.00	193.13	4,000.00	3,806.87	4.83
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	840.07	1,500.00	659.93	56.00
100-00-53420-373-000	Street Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	4.00	1,000.00	996.00	0.40
<b>Streets</b>		<b>45,338.55</b>	<b>191,348.31</b>	<b>692,583.00</b>	<b>501,234.69</b>	<b>27.63</b>
610-00-57510-000-600	Source Salary/Wages	658.24	2,446.39	8,994.00	6,547.61	27.20

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610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00
610-00-57510-000-602	Operations Supplies/Expenses	154.16	1,158.97	1,500.00	341.03	77.26
610-00-57510-000-605	Source Building Maintenance	16.58	399.15	3,250.00	2,850.85	12.28
610-00-57520-000-620	Pumping Wage/Salary	658.24	2,446.39	8,994.00	6,547.61	27.20
610-00-57520-000-621	Pumping-Fuel for Power Prod	1,045.25	3,266.94	3,500.00	233.06	93.34
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	2,352.77	8,586.08	35,000.00	26,413.92	24.53
610-00-57520-000-623	Pumping Operation Supplies/Exp	24.19	138.25	3,000.00	2,861.75	4.61
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	500.00	500.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	658.24	2,446.39	8,994.00	6,547.61	27.20
610-00-57530-000-631	Treatment Chemicals	2,902.04	9,498.94	44,000.00	34,501.06	21.59
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-640	T&D Salary/Wages	658.24	2,446.39	8,994.00	6,547.61	27.20
610-00-57540-000-641	T&D Operation Supplies/Expense	0.00	0.00	750.00	750.00	0.00
610-00-57540-000-650	T&D Maintenance Pipes/Reservoir	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-651	T&D Maintenance Mains	168.21	361.63	15,000.00	14,638.37	2.41
610-00-57540-000-652	T&D Maintenance of Services	0.00	326.16	6,000.00	5,673.84	5.44
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	2,686.16	1,500.00	-1,186.16	179.08
610-00-57540-000-654	T&D Hydrant Maintenance	809.60	809.60	2,500.00	1,690.40	32.38
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	0.00	1,000.00	1,000.00	0.00
610-00-57550-000-901	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-902	Accounting & Collecting Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-903	Supplies/Expenses	87.75	1,293.55	5,000.00	3,706.45	25.87
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-906	Customer Serv & Information	0.00	0.00	0.00	0.00	0.00
610-00-57560-000-910	Sales Expense	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	7,731.43	26,442.56	101,452.00	75,009.44	26.06
610-00-57570-000-921	Water Office Supplies	611.99	3,300.45	20,000.00	16,699.55	16.50
610-00-57570-000-923	Outside Services Contracted	2,395.21	6,191.81	10,000.00	3,808.19	61.92
610-00-57570-000-924	Water Ins-Property	0.00	14,017.97	14,017.97	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	760.58	3,051.59	10,265.00	7,213.41	29.73
610-00-57570-000-928	Regulatory Commission Exp	0.00	0.00	500.00	500.00	0.00
610-00-57570-000-930	Water Miscellaneous	458.24	578.24	500.00	-78.24	115.65
610-00-57570-000-931	Water Telephone/Fax	208.58	685.76	800.00	114.24	85.72
610-00-57570-000-933	Water Transportation	2,196.12	5,970.57	10,000.00	4,029.43	59.71
610-00-57570-000-935	Water Maintenance of Plant	0.00	0.00	500.00	500.00	0.00
610-00-57570-001-926	Health Ins	3,012.53	12,050.12	34,443.00	22,392.88	34.99
610-00-57570-002-926	FSA Contribution	209.99	837.73	2,733.00	1,895.27	30.65
610-00-57570-003-926	Dental Insurance	456.32	1,140.80	2,738.00	1,597.20	41.67
610-00-57570-004-926	Vision Insurance	62.69	250.76	753.00	502.24	33.30
610-00-57570-005-926	WIS Retirement	1,378.45	5,529.33	15,565.00	10,035.67	35.52
610-00-57570-006-926	Training, Travel	916.73	2,424.73	2,000.00	-424.73	121.24
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	<b>Water</b>	<b>30,592.37</b>	<b>120,783.41</b>	<b>384,742.97</b>	<b>263,959.56</b>	<b>31.39</b>
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620-00-57310-000-820	Supervision & Labor	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	9,174.64	35,059.25	98,500.00	63,440.75	35.59
620-00-57310-000-822	Power & Fuel for Aeration Equ	62.28	188.48	0.00	-188.48	0.00
620-00-57310-000-823	Chlorine	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	5,380.97	15,845.36	0.00	-15,845.36	0.00
620-00-57310-000-825	Sludge Conditioning Chemicals	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-826	Other Chemicals for Sewer Trea	0.00	0.00	0.00	0.00	0.00

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620-00-57310-000-827	Other Operating Supplies/Exp	674.21	1,853.34	12,000.00	10,146.66	15.44
620-00-57310-000-828	Transportation	2,196.12	6,038.58	10,500.00	4,461.42	57.51
620-00-57310-000-829	Rents	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-831	Maint Sewage Collection System	718.81	11,705.10	85,000.00	73,294.90	13.77
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	1,850.00	5,000.00	3,150.00	37.00
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	700.00	5,000.00	4,300.00	14.00
620-00-57320-000-834	Maint Of Plant,Structures,Equi	626.24	988.82	7,500.00	6,511.18	13.18
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	1,000.00	1,000.00	0.00
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	10,755.25	39,186.95	138,160.00	98,973.05	28.36
620-00-57340-000-851	Office Supplies/Expenses	1,353.65	5,459.24	30,000.00	24,540.76	18.20
620-00-57340-000-852	Hired/Contractual Services	175.00	3,578.15	10,000.00	6,421.85	35.78
620-00-57340-000-853	Insurance-Property & Liability	0.00	14,018.00	14,018.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	790.49	3,284.60	10,267.00	6,982.40	31.99
620-00-57340-000-855	Sewer Regulatory Commission	0.00	0.00	5,000.00	5,000.00	0.00
620-00-57340-000-856	Sewer Miscellaneous	7.66	59.20	2,000.00	1,940.80	2.96
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	208.57	630.74	500.00	-130.74	126.15
620-00-57340-001-854	Health Ins	3,012.53	12,050.12	34,443.00	22,392.88	34.99
620-00-57340-002-854	FSA Contribution	210.25	845.71	2,733.00	1,887.29	30.94
620-00-57340-003-854	Dental Ins	456.30	1,140.75	2,738.00	1,597.25	41.66
620-00-57340-004-854	Vision Ins	62.68	250.72	753.00	502.28	33.30
620-00-57340-005-854	WIS Retirement	1,430.44	5,936.26	15,568.00	9,631.74	38.13
620-00-57340-006-854	Training, Travel, Education	114.93	114.93	1,000.00	885.07	11.49
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Payment in Lieu of Taxes	0.00	0.00	5,048.00	5,048.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	0.00	0.00	292,467.06	292,467.06	0.00
620-00-58200-000-428	Amorti of Debt Disc't & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Contruction-Cr	0.00	0.00	0.00	0.00	0.00
<b>Sewer</b>		<b>37,411.02</b>	<b>160,784.30</b>	<b>789,195.06</b>	<b>628,410.76</b>	<b>20.37</b>
100-00-55300-110-000	Sum Rec Salary/Wages	0.00	0.00	32,000.00	32,000.00	0.00
100-00-55300-130-000	Sum Rec FICA/Medicare	0.00	0.00	2,424.00	2,424.00	0.00
100-00-55300-220-000	Sum Rec Transportation	0.00	0.00	5,700.00	5,700.00	0.00
100-00-55300-224-000	Sum Rec Telephone/Fax	0.81	1.83	200.00	198.17	0.92
100-00-55300-310-000	Sum Rec Office Supplies	0.00	0.00	550.00	550.00	0.00
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	0.00	1,150.00	1,150.00	0.00
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	0.00	2,000.00	2,000.00	0.00
100-00-55300-395-000	Sum Rec Arts/Crafts	0.00	0.00	500.00	500.00	0.00

Account Number		2013 April	2013 Actual 04/19/2013	2013 Budget	Budget Status	% of Budget
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	0.00	750.00	750.00	0.00
100-00-55300-397-000	Sum Rec Tennis	0.00	0.00	400.00	400.00	0.00
100-00-55300-398-000	Sum Rec Golf	0.00	0.00	850.00	850.00	0.00
100-00-55300-399-000	Sum Rec Special Events	0.00	0.00	1,500.00	1,500.00	0.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	0.00	4,300.00	4,300.00	0.00
=====						
	Summer Rec	0.81	1.83	52,324.00	52,322.17	0.00
=====						
	Total Expenses	220,998.89	1,043,091.36	3,842,133.33	2,799,041.97	27.15
=====						
<b>Net Totals</b>		-220,998.89	-1,043,091.36	-3,842,133.33	-2,799,041.97	27.15



# MEMO

**To:** Finance Committee  
**From:** Cindy Schlichting  
**Subject:** Personal Property Tax For America's Best Value Inn  
**Date:** April 23, 2013

Presumably America's Best Value Inn was overcharged for Personal Property tax from 2008-2011, because they failed to file correctly. Businesses must complete a form that indicates what business property they have. The Assessor will use this information to compute the Personal Property Tax. For whatever reason, this property owner did not fill out the form until 2012, so the tax was estimated. In 2012, the owner did complete the correct forms, and his tax was lowered substantially.

The chart below shows the amounts he was taxed, paid, and delinquent amount. I have also included a column using today's tax figure to show what would have been the tax assessed had the actual property been disclosed.

I would ask that you dismiss all or part of the amount that is delinquent.

**Americas Best Value Inn: Alaskan Inn & Suites**

Tax Year	Amount Taxed	Amount Paid	Amount Due Using Current Assessment	Delinquent	
2008	1,397.78	1,397.78	601.26	0	
2009	1,618.43	1,618.43	601.26	0	
2010	1,843.66	-	601.26	1,843.66	We have a judgment for this
2011	2,202.22	1,102.00	601.26	1,100.22	
2012	601.26	601.26	601.26	0	Assessment matched actual property value
<b>Totals</b>	<b>7,663.35</b>	<b>4,719.47</b>	<b>3,006.30</b>	<b>2,943.88</b>	

Americas Best Valu Inn aka Alaskan Inn & Suites				
Tax Year	amount taxed	paid	Delinquent	
2008	\$ 1,397.78	\$ 1,397.78		
2009	\$ 1,618.43	\$ 1,618.43		
2010	\$ 1,843.66	\$ -	\$ 1,843.66	we have a judgement for this
2011	\$ 2,202.22	\$ 1,102.00	\$ 1,100.22	
2012	\$ 601.26	\$ 601.26	\$ -	This is the year he was taxed on actual property.
	\$ 7,663.35	\$ 4,719.47	\$ 2,943.88	<b>can we dismiss/write off all or part of this amount?</b>



# MAUSTON FIRE DEPARTMENT - INCIDENT REPORT

Call Information					
Call # <b>C-1679</b>	NIFRS#	Date <b>10/9/2010</b>	Day of Week <b>Saturday</b>		
Page Time <b>12:09</b>	On Scene Time <b>12:11</b>	Control Time <b>12:40</b>	In Service Time <b>13:18</b>		
Reported By <b>Cell</b>				Phone # <b>608 547-5582</b>	
Reporting Party Contact Information					
Incident Location <b>Mills &amp; Water Street</b>			Tax Parcel #		
Municipality: <input type="checkbox"/> Lemonweir <input type="checkbox"/> Lindina <input type="checkbox"/> Lisbon <input type="checkbox"/> Marion <input checked="" type="checkbox"/> Mauston <input type="checkbox"/> Seven Mile Creek <input type="checkbox"/> Summit			CO Reading	Start	Finish
Type of Call <b>Vehicle Fire</b>			CH <sub>4</sub>		
Action Taken <b>Extinguishment</b>			O <sub>2</sub>		
Cause <b>Possible Brake Failure</b>			CO		
Place of Origin <b>Passenger Rear axle</b>			H <sub>2</sub> S		
Fire Spread <b>contained to rear axle</b>			Structures Threatened	Structures Saved	Structures Lost
Damage			Acres Burned		
Party #1 Information					
Name <b>Carlton Whipple</b>			Resident <input type="checkbox"/>	Occupant <input type="checkbox"/>	Owner <input checked="" type="checkbox"/>
Home Address <b>N 1630 Amherst Rd Lyndon Station</b>			D.O.B.		
			D.L.#		
			Day Phone#: <b>(608) 666-2407</b>		
			Night Phone#:		
Insurance Policy #		Type	Home <input type="checkbox"/>	Auto <input checked="" type="checkbox"/>	Renter's <input type="checkbox"/>
Insurance Company Name and Address <b>Bank of Mauston</b>					
Agent's Name			Agent's Phone #		
Vehicle	Make <b>Chev</b>	Model	Year <b>84</b>		
VIN# <b>1GBHK34M0FY204227</b>	Plate # <b>AP 5599</b>		State <b>WI</b>		
Party #2 Information					
Name			Resident <input type="checkbox"/>	Occupant <input type="checkbox"/>	Owner <input type="checkbox"/>
Home Address			D.O.B.		
			D.L.#		
			Day Phone#:		
			Night Phone #:		
Insurance Policy #		Type	Home <input type="checkbox"/>	Auto <input type="checkbox"/>	Renter's <input type="checkbox"/>
Insurance Company Name and Address					
Agent's Name			Agent's Phone #		
Vehicle	Make	Model	Year		
VIN#	Plate #		State		
Additional Witness/Involved Party Contact Information					

City of Mauston  
 303 Mansion Street  
 Mauston WI 53948-1329

Invoice	EMER00000073
Date	10/19/2010
Page	1

**Bill To:**

Carlton Whipple - veh  
 N1630 Amherst Rd  
 Lyndon Station WI 53944

**Ship To:**

Carlton Whipple - veh  
 N1630 Amherst Rd  
 Lyndon Station WI 53944

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.	
C1679	01CARL002			90 days / 18% aft	10/19/2010	353	
Ordered	Shipped	B/O	Item Number	Description	Discount	Unit Price	Ext. Price
1	1	0	EMER	EMERGENCY RESPONSE FEE	\$0.00	\$500.00	\$500.00

Fire Call # C1679 Date 10/09/2010  
 Location: Mills and Water Street in Mauston  
 Possible brake failure - passenger rear axle  
 Extinguishment

<b>Subtotal</b>	\$500.00
<b>Misc</b>	\$0.00
<b>Tax</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Trade Discount</b>	\$0.00
<b>Total</b>	\$500.00

# THE CITY OF *Mauston*

January 21, 2011

Carlton Whipple  
N1630 Amherst Rd  
Lyndon Station, WI 53944

## Notice Of Intent To Certify Debt

Pursuant to section 71.935 Wisconsin Statutes, you are hereby notified that the City of Mauston has certified to the Wisconsin Department of Revenue (DOR) that you are indebted to the City of Mauston for Emergency Response Fees, as follows:

DATE ISSUED: 10/19/2010

AMOUNT: 500.00

LEGAL COSTS: 0

SUB TOTAL: 500.00

LESS PAYMENT: 0

PLUS INTEREST/PENALTY:

TOTAL DUE: 500.00

The purpose of the certification is to make a claim for the total due The City of Mauston against refunds or overpayments owed you by DOR. If your debt is not settled by the time you file your Wisconsin State Income Tax return, all or part of your refund may be intercepted to pay your debt. Any remaining amount that is due to you will be delayed an additional 4-8 weeks on top of normal processing time. The debt will remain certified to DOR until it is paid in full.

You have the right to appeal this action.

An appeal must be submitted in writing, must state the specific grounds for objection, and must be postmarked or received with 10 days after mailing date of this notice at 303 Mansion Street, Mauston, WI.

Sincerely,

Cindy Schlichting  
*Deputy Treasurer, City of Mauston*



About My Tax Account

Home  
Back

View Request

**Confirmation**

Your TRIP Debt has been submitted.  
You may want to print a copy for your records.

Your TRIP Debt confirmation number is **1-232-515-456**

Request For: CITY OF MAUSTON  
TRIP Agency  
929-006

Submitted Date: 20-Mar-2013 at 03:59:15 PM

Ranges:  
 Customer ID: 01CARL002 - 01CARL002 Short Name: Carlton Whipple - Carlton Whipple  
 Salesperson ID: - ZIP Code: 53944 - 53944 Sorted: by Customer ID  
 Customer Class: EMER - EMER State: WI - WI  
 User-Defined 1: - Telephone: -  
 Sales Territory: - Contact: Carlton Whipple - veh - Carlton Whipple - veh  
 Customer Name: Carlton Whipple - veh - Carlton Whipple - veh

Customer ID: 01CARL002 Hold: No Priority: None  
 Customer Name: Carlton Whipple - veh Inactive: No  
 Short Name: Carlton Whipple Parent Customer ID:  
 Statement Name: Carlton Whipple - veh Class ID: EMER  
 Address ID: MAIN Phone 1: (000) 000-0000 Ext. 0000  
 Contact Person: Carlton Whipple - veh Phone 2: (000) 000-0000 Ext. 0000  
 Address: N1630 Amherst Rd Phone 3: (000) 000-0000 Ext. 0000  
 Fax: (000) 000-0000 Ext. 0000

City: Lyndon Station UPS Zone:  
 State: WI Shipping Method:  
 ZIP Code: 53944 Tax Schedule:  
 Country: United States

Ship To: MAIN  
 Bill To: MAIN  
 Statement To: MAIN  
 Salesperson:  
 Territory:  
 User-Defined 1:  
 User-Defined 2:  
 Checkbook ID: GENFUND  
 Default Cash Account: Checkbook  
 Tax Exempt 1:  
 Tax Exempt 2:  
 Tax Registration:

Comments:  
 Trade Discount: 0.00%  
 Payment Terms: 90 days / 18% after  
 Discount Grace Period: 0  
 Due Date Grace Period: 0  
 Price Level: STD  
 Currency ID:  
 Balance Type: Open Item  
 Finance Charge: Percent 1.50%  
 Minimum Payment: No Minimum  
 Maximum Writeoff: No Credit  
 Credit Limit: No Credit

Maintain History  
 Calendar Year: Yes  
 Fiscal Year: Yes  
 Transaction: Yes  
 Distribution: Yes

Credit Card ID:  
 Credit Card No:  
 Expiration Date: 0/0/0000  
 Bank Name:  
 Bank Branch:  
 Revalue Customer: Yes  
 Post Result To: Receivables/Discount Acct  
 Language: None  
 Order Fulfillment Shortage Default: None

Statement Cycle: Monthly  
 E-mail Statements: No  
 Statement Addresses:

Period Description:	Current	31 - 60 Days	61 - 90 Days	91 and Over
Period Balance:	\$0.00	\$0.00	\$500.00	\$0.00

	Year-to-Date	Last Year	Life-to-Date
Number of Sales Docs	0	1	1
No. of Paid Invoices	0	0	0
Sales:	\$0.00	\$500.00	\$500.00
Cost:	\$0.00	\$0.00	\$0.00
Cash Received:	\$0.00	\$0.00	\$0.00
Returns:	\$0.00	\$0.00	\$0.00
Writeoffs:	\$0.00	\$0.00	\$0.00
Discounts Taken:	\$0.00	\$0.00	\$0.00
High Balance:	\$0.00	\$500.00	\$500.00

Account Number	Account Number
Cash:	Terms Discounts Available:
Accounts Receivable: 10-000-13610	Terms Discounts Taken:
Sales: 10-000-46532	Finance Charges:
Cost of Sales:	Writeoffs:
Inventory:	Writeoff Overpayments:
	Sales Order Returns:



Date: Tuesday, October 19, 2010

To: Carlton Whipple  
N1630 Amherst Rd  
Lyndon Station, WI 53944

RE: **Emergency Response Fee**

Invoice Number:	EMER00000073
Fire Department Call Number:	C1681
Date of Emergency Call:	10/09/2010
Location of Emergency Call:	Mills & Water Street, Mauston, Wi
Description of Emergency Call:	Vehicle fire-origin: rear passenger axle

On the above referenced date, the Mauston Fire Department responded to an emergency call at the referenced location. As per City Ordinance 6.08, the enclosed invoice reflects the authorized fee for that emergency call. Please remit payment to the City of Mauston within ninety (90) days of the date of this letter. A copy of Ordinance 6.08 is enclosed for your review and convenience.

Please submit bill to your insurance company. If your insurance policy does not provide coverage for this type of service, payment will remain your responsibility.

If payment is not received within ninety (90) days of the date of this letter, interest shall accrue at a rate of 1 ½ % per month (18% per annum). The City will begin proceedings to collect the unpaid balance. Unpaid fees and accrued interest charged against real estate shall become a lien against the real estate, and shall be placed on the tax roll as a special charge pursuant to §66.60(16) Wis. Stats. All unpaid fees and accrued interest charged against personal property shall be collected in any manner permitted by law up to or including submission to the Tax Refund Interception Program.

You have the right to appeal these charges. Appeals must be submitted within thirty (30) days of this letter, and must be in writing on standard forms provided by the City. To request an appeal form, contact the Mauston City Deputy Treasurer, at 303 Mansion Street, Mauston, WI 53948, telephone: 608-847-6676, or e-mail address: [mausgov@mauston.com](mailto:mausgov@mauston.com). The Mauston Police and Fire Commission will hear properly submitted appeals within forty-five (45) days of receipt of the written appeal.

If you have any questions or concerns regarding this invoice, please contact the Deputy Treasurer.

Enclosures:

Copy of Invoice Emer000000073  
City Ordinance 6.08 (excerpts)

## City of Mauston – Code of Ordinances Chapter 6.08 – Excerpts

### 6.08 Emergency Response Fees:

- (1) Establishment : The Mauston Fire Department shall charge an "Emergency Response Fee" to the owners of real property, to the owners of personal property and/or to the persons or entities responsible for causing an emergency or other event, for which emergency services are provided by the Mauston Fire Department within the City of Mauston. Emergency services include responses to fire calls, carbon monoxide calls, and all other emergency calls and services rendered by the Fire Department.
- (2) Property Covered : All real and personal property located within the City of Mauston shall be subject to the Emergency Response Fee, including property which is exempt from real estate and/or personal property taxes, such as government property, church property and school property. . .
- (3) Persons Liable : Each owner of real estate and each owner of personal property for which an emergency call is made by the Fire Department, and each person responsible for causing or starting an emergency for which an emergency call is made by the Fire Department, shall be jointly and severally liable to the City for the Fees established herein.
- (4) Fee Schedule : A schedule of fees shall be established from time-to-time by separate resolution of the Mauston Common Council.
- (5) Billing (Information From Fire Department) : Within a reasonable amount of time after each emergency call, but not exceeding thirty (30) days, the Fire Department shall submit to the City Administrator an itemized bill . . .
- (6) Collection : . . . Within a reasonable amount of time after receipt of . . . information from the Fire Department, but not exceeding thirty (30) days, the City shall calculate a bill for the emergency call pursuant to the Fee Schedule . . . and shall mail the bill to the Insurer(s) of the owner(s) and person(s) responsible (if known) for causing the emergency. The City shall also mail a copy of this correspondence to the owner(s) and person(s) responsible (if known) for causing the emergency. If no insurance exists, or if the City is unable to obtain a response or payment from an identified Insurer within ninety (90) days of the date . . . the bill was mailed to the Insurer, then the City shall mail the bill to the owner(s) and person(s) responsible (if known) for causing the emergency.
  - (d) Lien on Real Estate: All unpaid fees and accrued interest charged against the owner(s) of real estate shall become a lien against the real estate for which the emergency response was provided and, if not paid within ninety (90) days from the date of first billing to the owner(s), shall be placed on the tax roll by the City as a special charge against such real property for that year pursuant to Section 66.0627 Wis. Stats.
  - (e) Collection Regarding Personal Property: All unpaid fees and accrued interest charged against the Owner(s) of personal property shall be collected in any manner permitted by law if not paid within ninety (90) days from the date of first billing.
  - (f) Collection From Responsible Person(s): All unpaid fees and accrued interest charged against a person responsible for commencing or causing the emergency shall be collected in any manner permitted by law if not paid within ninety (90) days from the date of first billing.
- (7) Appeals : The Police and Fire Commission (PFC) is hereby authorized and appointed to hear and decide all appeals made by any property owner or responsible person upon whom a fee has been imposed. Any property owner or responsible person may appeal any Fee by filing with the City Clerk a written appeal, on forms provided by the City, within thirty (30) days after the date of the first billing of the fee from which the appeal is taken.

The PFC shall hold a hearing within forty-five (45) days after receipt of such [written] appeal, and shall give written notice to all interested parties at least ten (10) days prior to such hearing. The Chairperson shall administer oaths to all persons providing factual testimony to the PFC and may compel the attendance of any witness by subpoena. The appellant shall attend said hearing in person, and may also be represented by counsel. The PFC shall decide all appeals within thirty (30) days after the conclusion of said hearing, and shall transmit a signed copy of its decision to the appellant and all other interested parties. Nothing herein shall limit the PFC from adjourning and continuing the hearing from time to time and place to place for the purpose of accommodating the attendance of interested persons, witnesses, and PFC members, or for the purpose of preparing or presenting additional facts or argument. Moreover, the PFC may adopt such additional procedural rules as it deems necessary to ensure a fair, impartial and expedient hearing on each appeal. The decision of the PFC will be final.



# MEMO

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**To:** Finance Committee  
**From:** Nathan Thiel  
**Subject:** Revolving Loan Fund Regionalization  
**Date:** April 17, 2013

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The State is currently trying to consolidate and regionalize CDBG Revolving Loan Fund programs throughout the state. Both Cindy and I had the opportunity to meet with State Officials, and the County to discuss this regional program. The purpose is primarily to combine resources to leverage more dollars. In particular the hope is to circulate dollars that are sitting unused in many of the local governments. The regional loan program we would be assigned to is Central Wisconsin Economic Development (CWED). Benefits to joining include:

- City staff would no longer be responsible for administration, reporting, or policy maintenance.
- Funds automatically become de-federalized (no longer under same strict federal requirements).
- The City would be able to leverage greater funds. Currently the City has \$345K available in the fund and the policy is to only loan out 20% to any one business. The City under the regional program has a pool of \$14M and would be able to write loans up to \$500K with CWED board approval and \$200K with the local committee approval.
- Liability no longer falls to the City.

Considerations to joining the program include:

- The structure of the local committee. The City still maintains local control and may maintain a committee for loans under \$200K. The City may wish to partner with Juneau County in organizing a joint committee since there is overlap with Committee members between the two programs. Partnership would be conditional on a proper balance of representation.
- Representation on the CWED board. This option is open to any community wishing to participate however not required. However participating on the board will require travel and time.
- Ultimately the money no longer is under the jurisdiction of the City. It would be controlled by CWED. However it should be remembered this money was allocated to the City by the State and does not represent local tax dollars.
- Other Communities may utilize these funds more actively. These funds do circulate. CWED has not experienced a shortage of funds by any one community, and reassures us that this should not be a concern.

As far as next steps, staff would recommend the City adopt the resolution to join CWED. CWED can then begin to audit our books. CWED anticipates they will not be prepared to approve our admission into the program for 3-4 months. In the meantime staff will work with the City to address the considerations listed above and finalize policy.

**CITY OF MAUSTON  
Resolution 2013-08**

**Resolution Authorizing the City of Mauston to Join the Central Wisconsin Regional Loan Fund**

**WHEREAS**, the State of Wisconsin Department of Commerce (now WEDC) developed an initiative that consolidated the local CDBG Business Revolving Loan Funds that existed in Adams, Lincoln, Marathon, Portage, and Wood, counties in Central Wisconsin into a regional loan fund; and

**WHEREAS**, it is in the City of Mauston's economic interest to consolidate the City's CDBG Business Revolving Loan Fund into that regional fund as it will provide a more effective financing program that will remove existing federal regulations, open up the funds to more businesses and projects, streamline fund management, and relieve individual communities of administrative and legal responsibilities; and

**WHEREAS**, the Mauston City Council has reviewed the Central Wisconsin Economic Development (CWED) Consolidated Loan Fund and the Policies and Procedure Manuals, that are attached; has considered the advantages and disadvantages of participation; and recommends the City of Mauston participation in the CWED regional loan fund; and

**WHEREAS**, the CWED regional loan fund has implemented a regional strategy that encourages local governments to work together, streamlines the management of RLFs, and improves local capacity for economic development.

**NOW THEREFORE, BE IT RESOLVED** BY THE MAUSTON CITY COUNCIL this \_\_\_\_ day of \_\_\_\_\_, 2013, that the Mauston City Council agrees to participate with Adams, Lincoln, Marathon, Portage, and Wood, Counties to join the Central Wisconsin Economic Development (CWED) regional loan fund.

**BE IT FURTHER RESOLVED**, that the Mauston City Council hereby approves the Central Wisconsin Economic Development (CWED) Consolidated Loan Fund Manual.

**BE IT FURTHER RESOLVED**, that the Mauston City Council authorizes transfer of the current funds and loans existing in its state-funded CDBG-RLF portfolio to the CWED regional loan fund when the CWED Board notifies Mauston City Council that all administrative procedures are in place to effectuate the transfer.

**BE IT FURTHER RESOLVED** that the Mauston City Council authorizes the City Mayor or his designee to serve on the CWED Board.

**BE IT FURTHER RESOLVED**, that the Mauston City Council authorizes the City Mayor to sign and execute all necessary documentation to complete said participation on behalf of the City of Mauston.

**APPROVED:** \_\_\_\_\_  
Brian T. McGuire, Mayor

**ATTEST:** \_\_\_\_\_  
Nathan R. Thiel, City Admin.

Dated Adopted: \_\_\_\_\_

Votes:        \_\_\_ Ayes        \_\_\_ Nays        \_\_\_ Abstentions        \_\_\_ Absent

**CWED LOAN FUND**  
**POLICIES AND PROCEDURES MANUAL**

**A Program of the  
Central Wisconsin Economic Development Fund, Inc.**

Adopted By CWED Board:  
August 30, 2012  
WEDC LMI updates adopted by CWED Board  
January 17, 2013

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## SECTION 1: GENERAL PROVISIONS

### 1.1 TITLE

These regulations shall hereinafter be known, cited, and referred to as the Central Wisconsin Economic Development Loan Fund (CWED Loan Fund) Policies and Procedures Manual

### 1.2 DEFINITIONS

Capital Under Management: Cash on hand and all outstanding loan balances.

CDBG Program Income: All cash originally assigned to the CWED Loan Fund by authorizing resolution of the participating RLF units of local government.

Defederalized repayments: Primary and secondary loan repayments received after the date the loans are assigned to or issued by the CWED Loan Fund.

Program Staff: Program Administrator to perform specified CWED Loan Fund administrative functions.

Local Program Contact: Participating community RLF staff.

Participating RLF Communities: Participating RLF communities include Adams, Lincoln, Marathon, Portage, and Wood Counties.

Regional Program Funds: Defederalized repayments.

RLF Community: RLF Communities include those communities or organizations who contracted with the former Wisconsin Department of Commerce (prior to joining CWED) to provide municipal revolving loan fund programs.

### 1.3 PURPOSE

These regulations have been established to set forth criteria that shall govern economic development activities promoted with regional program funds made available through the Central Wisconsin Economic Development Loan Fund (hereinafter referred to as the Program). CWED loan funds result from the consolidation of state-funded Community Development Block Grant (CDBG) Revolving Loan Funds (RLF) within Central Wisconsin. The Wisconsin Economic Development Corporation shall provide oversight and technical assistance to CWED.

### 1.4 OBJECTIVES

The CWED Loan Fund shall serve as an economic stimulus in Central Wisconsin.

Economic development activities assisted with funds made available through the loan fund are intended to meet the following objectives:

- 1) To encourage the creation and retention of permanent jobs that provide quality wages and benefits

- 2) To encourage the leveraging of new private and public investment into Central Wisconsin in the form of fixed asset investment, particularly in land and buildings
- 3) To increase tax base for communities in Central Wisconsin
- 4) To perpetuate a positive and proactive business climate which encourages the retention and expansion of existing businesses and helps to attract desirable new businesses
- 5) To implement the economic goals and objectives of Central Wisconsin communities and regional economic development strategies
- 6) To maintain and promote a diverse mix of employment opportunities
- 7) To promote agricultural, commercial, and industrial development in Central Wisconsin
- 8) To encourage the development and use of modern technology, and create safe and healthy work environments
- 9) To encourage an environmentally sensitive and sustainable business community.

#### 1.5 AMENDMENTS

The CWED Board may, from time to time, amend the provisions imposed by the policies and procedures contained within this manual.

## **SECTION 2: ADMINISTRATION**

### 2.1 CENTRAL WISCONSIN ECONOMIC DEVELOPMENT FUND BOARD (CWED BOARD)

The CWED Board shall manage the CWED Loan Fund. It will accept the CDBG funded RLF funds, assume the RLF loans and legal responsibilities from the local participating RLF communities in Central Wisconsin, and act as the oversight board. It will adopt and implement the Central Wisconsin Region Strategy and this manual.

The CWED Board shall have lending authority for the loan funds and shall delegate to micro, façade, local, regional loan committees the authority to approve all loans which comply with the policies and procedures set forth for each loan program.

The CWED Board shall review and adjust internal policies to meet the needs of the CWED Loan Fund. The CWED Board shall review loan performance and activity reports.

The CWED Board shall enter into an administrative agreement with the Wisconsin Economic Development Corporation for administration of the CWED Loan Fund.

The CWED Board shall select and enter into an agreement with the Program Administrator to manage the CWED Loan Fund.

The CWED Board shall approve all litigation costs and deficiency judgments. The CWED Board shall approve all collection actions, including collateral foreclosure, repossession, and legal actions.

The CWED Board shall approve all investment policies involving unused funds. The Program Administrator shall be responsible for the investment of unused funds per approved Board policies.

An independent auditor selected by the CWED Board shall audit the fund annually. Audit report findings shall be made available to all participating RLF communities, electronic or otherwise.

The CWED Board shall be comprised of one member from each participating RLF community and one member from each county that does not have a RLF community or program. Members of the CWED Board shall be the Chief Elected Official (or his/her designee).

## 2.2 PROGRAM ADMINISTRATOR

The Program Administrator shall be selected and approved by the CWED Board.

The Program Administrator shall manage the loan portfolios on a day-to-day basis and take actions to underwrite, recommend, close and collect loans consistent with the lending policies and approvals of the loan committees, the CWED Board, and the loan program.

The Program Administrator shall maintain separate accounting records, prepare reports on the use of program funds, and advise the Board on default matters.

The Program Administrator shall maintain contact with local participating RLF communities on all business loan requests.

The Program Administrator shall subcontract for other services as needed, and shall retain the services of outside legal counsel as directed by the CWED Board.

The Program Administrator shall assist local program contact to explain the Program to prospective applicants, furnish written information, assist applicants in completing applications, and process all requests for funds.

The Program Administrator shall review all financial statements and loan amortization schedules; review and approve documentation of Program expenditures; maintain a separate accounting record, and report to the Wisconsin Economic Development Corporation as required regarding the receipt and use of Program revenues.

The Program Administrator, with the assistance of the local RLF contact, shall verify the installation of all fixed equipment financed with Program funds.

The Program Administrator shall invest all unused CWED funds in accordance with CWED Board investment policies. An attempt will be made to spread these investments

throughout the region.

The Program Administrator shall prepare reports as directed by the CWED Board.

### 2.3 LOCAL PARTICIPATING RLF COMMUNITIES

Local participating RLF communities shall market the funds, assist local businesses with applications, and communicate with Program Administrator about economic development projects and priorities in their communities.

Local participating RLF communities and/or their local development organizations shall be able to approve all CWED program loans, up to amounts set by the CWED Board.

Local participating RLF communities shall identify a person of the local government/EDC or its loan committee who will schedule loan meetings for all loans reviewed by the appropriate committee. Lending authority and administrative roles are identified under the individual loan committees listed below.

### 2.4 REGIONAL LOAN REVIEW COMMITTEE

Each participating RLF community shall recommend appointments from the local loan review committee to also serve on the regional loan committee. CWED Board shall review and approve appointments. The goal is to have equal representation of two representatives per participating county. It is the intent that representatives will include a balanced cross section of expertise from lending, accounting, legal, and business ownership. The Regional loan review committee shall also include two representatives from the participating RLF community submitting a loan application.

When the number of counties participating in the CWED organization reaches eight (8) counties, two regional loan committees shall be created. The regional loan committees shall generally be separated into northern and southern county groupings. Northern and southern members shall be determined by the CWED Board when CWED reaches eight (8) member counties.

The regional loan review committee shall consider all loan requests over \$200,000. The regional loan review committee shall also consider loan requests for special projects or loans which contain exceptions to the loan policies. The regional loan review committee shall approve all amendments to loan terms and conditions after loans are closed, per bylaws. The regional loan review committee may delegate authority to modify, extend, and restructure loans.

### 2.5 LOCAL LOAN REVIEW COMMITTEE

Existing participating RLF community loan committees may remain in effect or may combine with another participating RLF community. The local loan committee shall review RLF, Micro, Façade/Historic Reinvestment, Capital Investment, and MVP loans.

The loan committees shall consider loan applications based on the lending authority

approved by the CWED Board. The loan committees shall be responsible for the review and approval or denial of loan applications. Members shall adhere to requirements established by each program. A majority of the committee, as defined by the bylaws, must approve any action. No loan shall be made without the approval of an authorized loan committee. The loan committee shall approve all amendments to loan terms and conditions after loans are closed.

## 2.6 MEETINGS

Pursuant to the CWED bylaws, the CWED Board and Committee members shall be given prior notice of each meeting. A majority of those present and constituting a quorum (50% of the respective Board or Committee) shall be required for official Committee or Board action to take place on any application or any other business. Notices and meetings shall be held in accordance with open meeting and records law. Meetings may be held on an as-needed basis by teleconference and members may also vote using electronic means.

In the event a Board or Regional Committee member is unable to participate in a meeting, the member may identify an alternate to serve in his or her stead with written notice to the CWED President or Regional Committee Chair.

## 2.7 RECORDS

Written records of all program activities, including program meetings, loan applications, and related documents, shall be maintained in appropriate files by the Program Administrator. Authorized personnel shall maintain all project files in a secure, fireproof place with limited access. Certain records shall be available electronically to provide access to local governments, economic groups, and the Wisconsin Economic Development Corporation.

A documentation file should be established and maintained by the Program Administrator for each loan recipient and contain the following:

- 1) Loan Application All applications, business financial statements, personal financial statements, credit reports, resumes, business plan documents, and other supporting loan information submitted to CWED, including all applicable correspondence, shall be placed in a permanent file.
- 2) Loan Approval This file must contain action taken on the loan and will include recommendations and evidence of loan approval.
- 3) Loan Closing All legal documents, including, but not limited to debt, and security instruments, loan agreements, and other applicable documents made in accordance with loan disbursement procedures. On a case-by-case basis, Counsel shall be retained to ensure file compliance and proper documentation.
- 4) Tickler System Notices shall be generated systematically to serve as a reminder on time-sensitive items. Tracking such information is vital in protecting security interests, ensuring lien perfection, and monitoring loan performance. The following is a non-exhaustive list of items to be indexed in tickler format, when applicable:

- a) Expiration dates pertaining to property, commercial liability, business loss interruption and key-man life insurance policies
  - b) Due dates and requests for financial statements as stipulated in the loan agreement
  - c) Periodic site visits and/or management conference calls
  - d) Lapse dates relating to UCC financing statements should be generated no later than 45 days prior, but not more than 180 days before, UCC filing expiration
  - e) Scheduled dates to perform annual reviews and monitor covenant compliance
  - f) Due dates for any current or outstanding tax obligations (i.e. property, payroll, etc.)
  - g) Dates for any imminent changes in loan repayments or reminders regarding non-compliance deadlines or default "drop-dead" dates
- 5) General Information Standard loan recipient reporting and contact should be made to properly assess credit risk and any deficiencies that may exist. In all cases, one or more of the following should occur on an annual basis:
- a) Financial statements prepared by a qualified accountant and submitted in a form acceptable to the Committee
  - b) Letters and progress reports
  - c) Site visits and/or management conference calls. A summary of any visits or calls shall be logged for future reference
  - d) Amortization reconciliation and repayment monitoring to target unwanted credit behaviors and to assist in uncovering larger issues
  - e) Loan reviews shall be performed through a culmination of collecting and analyzing the above mentioned. A report summary should be completed to address the following credit topics: punctuality of payments, collateral considerations, sales growth, financial health of the business, presence of material liens or lawsuits, violations of loan covenants, and suggested corrective actions. In the event a business is experiencing difficulty complying with the terms and conditions of the loan agreement, note, or other legal contract, the Program Administrator and Local Program Contact shall attempt to work with the borrower to correct identified deficiencies through mutually agreeable actions, including restructuring the loan to protect the fund's interest while meeting the business' needs. In the event the findings of the loan review uncover serious deficiencies, particularly the imminent threat or occurrence of default, the Program Administrator and Local Program Contact shall consult with Legal Counsel to discuss and act on legal matters connected with the transaction at hand.

## 2.8 ADMINISTRATION FUNDING

Funds may be withdrawn from the loan fund to cover reasonable administrative expenses. Administrative expenses shall include, but not be limited to the following:

1. Contracted costs associated with hiring an administrative provider.
2. Costs incurred by participating community RLF staff. Administrative costs incurred by participating community RLF staff shall be documented and shall be submitted to the CWED Board for review and approval. Administrative costs associated with an approved loan shall be submitted to the CWED Board no later than 30 days after loan closing.

Up to three percent of managed capital may be used for administrative costs. Managed capital is defined as the total cash on hand and all outstanding loan balances. Other funds may be used in situations when funds are insufficient to cover administrative costs. To generate additional revenue to cover administrative costs, the CWED Board may also establish loan origination fees, closing fees, servicing fees, and other fees to cover charges directly related either to processing an application or to servicing a loan.

## **SECTION 3: ELIGIBILITY**

### 3.1 ELIGIBLE AREA

The area served by the CWED loan programs shall lie within the North Central Wisconsin Regional Planning Commission boundary, further defined as the corporate limits of Adams County, Forest County, Juneau County, Langlade County, Lincoln County, Marathon County (excluding the City of Wausau), Oneida County, Portage County, Vilas County, and Wood County Wisconsin, as recommended by WEDC. A complete list of current members shall be made available upon request.

Communities requesting to participate in/join CWED must be located within the CWED eligible area as defined above.

### 3.2 ELIGIBLE APPLICANTS

Applications may be submitted by the sole proprietor, managing partner or member, or Chief Executive Officer of any business wishing to establish a new operation or expand an existing operation in eligible areas of Central Wisconsin. Applicants shall submit an application using the most current form available from the Program Administrator or the local RLF Administrator.

Applicants must demonstrate that the proposed project is viable and that the business will have the economic ability to repay the funds.

Applicants shall comply with all applicable local, state, and federal laws and codes.

Applicants must agree to remain physically located in the community in which the loan is originated during the term of the loan.

To qualify for funding, eligible businesses must complete an application and submit all relevant supporting documentation. Only when all the necessary documentation has been submitted will the application be processed and presented to the applicable loan committee for formal action.

All Applicants must be current in all tax payments at all levels, including any fees to be assessed by the municipality, or be current in an approved plan to pay taxes or fees.

The borrower must certify that it does not have immediate plans to relocate jobs in violation of CDBG Anti-Piracy regulations. The following language will be included in all agreements with the borrower. "The Borrower certifies it is and will maintain compliance with CDBG Anti-Piracy regulations as stated in 24 CFR 570.482(h). Violation of this regulation will constitute an Event of Default."

No member of the Central Wisconsin Economic Development Fund, Inc., or any other official, employee, or agent of the Corporation or of the loan committees, or anyone who exercises decision-making functions or responsibilities in connection with the implementation of this program, is eligible for financial assistance under this program.

### 3.3 ELIGIBLE ACTIVITIES

The majority of loan funds shall primarily finance small to medium sized projects with business loans at or below market interest rates that provide an economic benefit to local communities. Projects proposed for funding must address one or more of the objectives. The set-aside (Micro, Façade/Historic Reinvestment and Capital Investment) loan programs may have restrictions on eligible activities, but the following is a list of all activities that will be eligible in one or more of the loan programs when federal restrictions are lifted by consolidating funds:

- 1) Acquisition of land, buildings, and fixed equipment
- 2) Site preparation, construction, and reconstruction for non-speculative projects
- 3) Installation of fixed equipment
- 4) Clearance, demolition, removal, rehabilitation or construction of buildings and improvements
- 5) Payment of assessments for sewer, water, street, and other public utilities, if the provision of the facilities help business expand
- 6) Working Capital, which finances short-term operating expenses. Working capital will include training expenses and some relocation expenses
- 7) Downtown facade, historic reinvestment, and streetscape improvements
- 8) Micro financing
- 9) Short-term interim financing
- 10) Capital investments for dairy producers that will result in significant long-term increase in capacity to produce milk

- 11) Financial assistance for recovery expenses incurred from a governor-declared natural disaster
- 12) Other Special Projects

#### 3.4 INELIGIBLE ACTIVITIES

- 1) Refinancing or consolidation of existing debt
- 2) Reimbursement for expenditures prior to loan approval
- 3) Specialized equipment that is not essential to the business operation
- 4) Residential building construction or reconstruction (unless such reconstruction is intended to convert the building to a business or industrial operation)
- 5) Non-business expenses
- 6) Routine maintenance
- 7) Relocation of a business from one community within the region to another community within the region without extenuating circumstances
- 8) Compensation for a fundamental business weakness or a poor credit history
- 9) Other activities the Corporation or Loan Committees may identify during administration of the program

#### 3.5 INELIGIBLE BUSINESSES

- 1) Gambling activities, including any business whose principal activity is gambling
- 2) Adult Bookstores or adult/companion escort or entertainment services
- 3) Nightclubs and bars without food services, except for facade loans
- 4) Lending institutions
- 5) Rent-to-own businesses
- 6) Businesses not serving the interests of Central Wisconsin
- 7) Real estate investment speculation.

#### 3.6 *LOW AND MODERATE INCOME (LMI) BENEFITS*

Each project that uses program income dollars (not defederalized) must demonstrate that it meets the CDBG-ED national objective of benefiting low to moderate income persons as defined by CDBG regulations.

- 1) The project shall create jobs, at least 51% of the jobs will be held by or Made Available to LMI Persons.
- 2) "LMI Persons" means persons with household income less than eighty (80) percent of the median household income by family size in the County where the Project is located.
- 3) "Made Available to LMI Persons" means the Borrower will document that at least 51% LMI Persons were hired or Received First Consideration by interviewing at least 51% LMI Persons for created positions that do not require special skills or education beyond high school.
- 4) "Received First Consideration" means the Borrower must document and use a hiring practice that results in at least 51% LMI Persons interviewed for created positions and demonstrate that under usual circumstances this hiring practice

will result in at least 51% LMI persons being hired. Part of the Borrower's hiring practice must include the posting of available positions with the local Job Service Office or Workforce Development Boards.

5) The following documentation evidencing compliance must be collected:

A listing of all job titles which were planned to be held by or made available to low to moderate income persons, a commitment to hire or make at least 51% of jobs available to low to moderate income persons, a written plan for how such persons were given first consideration for jobs including what hiring process was used, a list of the low to moderate income persons interviewed for particular positions, including the size and annual income of the person's family prior to interviewing for the position.

## **SECTION 4: ECONOMIC DEVELOPMENT LOAN PROGRAM**

### **4.1 REVOLVING LOAN FUND (RLF)**

Purpose: The purpose of the RLF is to provide business financing that promotes economic growth in Central Wisconsin through recruitment, expansion, and retention of business and industry. The RLF shall provide financing to fill gaps in the local markets and to stimulate private sector capital investments. The RLF shall not be the primary source of financing for projects and will work in partnership with lending institutions.

The RLF shall provide direct loans and may participate in loans with other lenders. It will not issue guarantees, letters of credit or other contingent financing arrangements. RLF funds that are not yet defederalized shall meet federal requirements of the Community Development Block Grant program.

Eligibility: The RLF shall address all requests not addressed by other funds. Applicants may apply for the RLF if no funds are available in the micro loan program, but may not apply for both a microloan and a RLF loan at the same time. Businesses that have received micro loans and have a satisfactory repayment history can apply for RLF funding for expansion projects.

The RLF shall look at projects that provide a public economic benefit to a community. Determining public benefit varies within the CWED Region. There are both direct and indirect benefits that can be considered by the loan committees. The committees shall evaluate proposed loans weighing the economic impacts. Examples follow:

Examples - Direct Benefits

- 1) Job creation and retention, especially jobs that pay good wages and provide benefits
- 2) Increased tax base and private investment
- 3) Creation of services not currently available in a community.

Examples - Indirect Benefits

- 1) Spin-off effects that strengthen the economic base
- 2) Creation of a visible symbol of positive economic change in a community or the region
- 3) Long term economic and employment growth potential
- 4) Adds value to and expands the market for area resources
- 5) Diversifies the local economy
- 6) Invests in new technology
- 7) Helps reverse the brain drain.

RLF Terms and Conditions: Loan terms and conditions shall be based on need and ability to repay. It is the intent of the RLF to be as flexible as possible while operating in accordance with prudent lending policies. Standards shall include the following:

Loan Size. Loan amounts are subject to fund availability and the scope and type of project being undertaken. Generally, loans shall range in size from \$25,000 to \$200,000 and should represent no more than 40% of a project's total cost, except under special circumstances at the discretion of the loan committee. Loan amount shall not exceed amount of funds provided by the senior lender. No maximum dollar loan limit shall be established, however, all requests in excess of \$200,000 must be approved by the Regional Loan Review Committee.

Owner Equity. A minimum of 10% equity injection of total project cost is required.

Interest Rate. The interest rate shall be established by the CWED Board.

Loan Terms.

- Working capital loans shall not exceed a term of 5 years
- Loans for machinery, equipment, and fixtures are typically structured over 5 to 7 years and shall not exceed a term of 10 years, or the life of the pledged assets, the lesser thereof.
- Real estate loans shall not exceed a term of 10 years, but may be amortized for a maximum of 20 years.
- Balloon payment may be utilized.

Collateral. The RLF Loan Committee shall seek the best collateral position possible, including personal assets. Real estate and equipment are common assets pledged.

Guarantees. **Unlimited personal guarantees are required from any person with a 20% or greater ownership interest in the business.** Corporate guarantees are required, if applicable.

Job Creation. Typically, **one full-time job is created for each \$20,000 loaned.**

Repayment. Monthly payments required. Under special circumstances, payment of interest and/or principal may be deferred for a period of time not to exceed twelve (12) months.

Prepayment. There shall not be any prepayment penalties.

Business Location. Must maintain business within the municipality for the term of the loan.

RLF Loan Application Process: Applications shall be completed and submitted to the local RLF Administrator. Once the local RLF Administrator determines that an application is complete, the Program Administrator and the business shall be notified.

RLF Loan Review/Approval: The local RLF Administrator shall compile the application and supporting documents required to underwrite the loan and verify that loan request meets program criteria and follows prescribed standards. The local RLF Administrator or Program Administrator shall schedule a loan committee meeting depending on type and amount of loan request. The applicant shall be notified as to the date and time of the loan meeting. The applicant is required to attend the loan review meeting. The local RLF Administrator shall send the complete application, with all attachments and documentation, to the Program Administrator.

The RLF loan committee shall conduct basic financial underwriting prior to approving loans. As an example, the objectives are to ensure that:

- 1) the recipient can repay the proposed assistance
- 2) project costs are reasonable
- 3) all sources of project financing are committed
- 4) private capital is invested
- 5) the project is financially feasible
- 6) to the extent practicable, the return on the owner's equity investment will not be unreasonably high
- 7) does not enable a business to compete unfairly with existing businesses in the community offering similar goods or services.

The Program Administrator shall issue commitment letters for approved loans only after review and approval by the committee chair. If the commitment is accepted by the business, the Program Administrator shall notify the local RLF Administrator. The Program Administrator shall close, disburse, and service the loan.

RLF Loan Review/Denial: If the loan committee denies a loan application, the Program Administrator or local RLF Administrator shall issue a denial letter, stating reasons for denial.

## 4.2 MICRO LOAN FUND

Purpose: The Micro Loan Fund is designed to provide small loans to start-up, newly established, or growing small businesses. A key objective of the program is to assist business owners who have traditionally had difficulty accessing debt financing.

Eligibility: Each Applicant is expected to have good character, strong commitment to their business idea, signs of feasibility and economic viability, and a credit history to suggest a reasonable assurance the loan will be repaid. The applicant should have some management skills or relevant industry experience to support the project's purpose.

Use of Funds: Funds may be used for working capital, inventory purchases, machinery and equipment, furniture, fixtures, supplies, leasehold improvements, minor building renovation/rehabilitation, or natural disaster recovery.

Micro Terms and Conditions: Loan terms and conditions shall be based on need and ability to repay. It is the intent of the Micro loan to be as flexible as possible while operating in accordance with prudent lending policies.

Loan Size. \$5,000 to \$25,000

Matching Funds. Private funds must be invested with a minimum of 20% matching requirement.

Interest Rate. The interest rate shall be established by CWED Board.

Loan Terms. Not to exceed 7 years. Working capital loan terms not to exceed 5 years. Consideration shall be given to the type of assets pledged.

Collateral. Collateral is required and will usually take the form of a security interest in all of the applicant's assets. Real estate and equipment are common assets pledged.

Personal Guarantees. Unlimited personal guarantees are required from any person with a 20% or greater ownership interest in the business.

Repayment. Monthly payments required. Under special circumstances, payment of interest and/or principal may be deferred for a period of time not to exceed twelve (12) months.

Prepayment. There shall not be any prepayment penalties.

Business Location. Must maintain business within the municipality for the term of the loan.

Micro Loan Application Process: Applications shall be completed and submitted to the local RLF Administrator. Once the local RLF Administrator determines that an application is complete, the Program Administrator and the business shall be notified.

Micro Loan Review/Approval: The local RLF Administrator shall compile the application and supporting documents required to underwrite the loan and verify that the loan request meets program criteria and follows prescribed standards. The local RLF Administrator shall schedule a loan committee meeting and notify the Program Administrator. The applicant shall be notified as to the date and time of the loan

meeting. The applicant is required to attend the loan review meeting. The local RLF Administrator shall send the complete application, with all attachments and documentation, to the Program Administrator.

The micro loan committee shall conduct basic financial underwriting prior to approving loans. As an example, the objectives are to ensure that:

- 1) the recipient can repay the proposed assistance
- 2) project costs are reasonable
- 3) all sources of project financing are committed
- 4) private capital is invested
- 5) the project is financially feasible
- 6) to the extent practicable, the return on the owner's equity investment will not be unreasonably high
- 7) does not enable a business to compete unfairly with existing businesses in the community offering similar goods or services.

The Program Administrator shall issue commitment letters for approved loans only after review and approval by the committee chair. If the commitment is accepted by the business, the Program Administrator shall notify the local RLF Administrator. The Program Administrator shall close, disburse, and service the loan.

Micro Loan Review/Denial: If the loan committee denies a loan application, the local RLF Administrator shall issue a denial letter, stating reasons for denial.

#### 4.3 FACADE/HISTORIC REINVESTMENT LOAN PROGRAM

Purpose: The purpose of this program is to provide an incentive that encourages commercial reinvestment in older properties. Targeted properties include a commercial building or a group of commercial buildings, most of which are greater than 50 years old.

Eligible Applicants. Property owners or businesses located in a commercial building or a group of commercial buildings, most of which are greater than 50 years old, are eligible for this program. Startup businesses are eligible, but must provide an acceptable business plan and show sufficient management background and an equity position in the business. Applicants must demonstrate ability to cash flow the projected debt service and to operate a business successfully. Property taxes on the property must be current.

Eligibility. Eligible loan activities include facade renovation, signs, exterior doors, windows, awnings, exterior graphics, exterior lighting, and other facade or landscape improvements that meet established design guidelines. Building code violations, such as roofing, structural repair, and necessary mechanical systems upgrades, are eligible, but

only as part of an approved facade improvement. Facade funds can only be used for rehabilitation expenses incurred after the application is approved for funding.

Ineligible Uses. Loans shall not be used for refinancing, building purchases, inventory, furniture, equipment, or working capital. Projects cannot be primarily residential in

nature. Projects must have reasonable assurance of repayment.

Design Requirements. Applicants must provide acceptable facade design plans that must comply with approved general design guidelines such as the National Historic Trust's "Keeping Up Appearances" or suitable design or other guidelines prepared and adopted by local governments.

Facade/Historic Reinvestment Terms and Conditions: Loan terms and conditions shall be based on need and ability to repay. It is the intent of the Façade/Historic Reinvestment loan to be as flexible as possible while operating in accordance with prudent lending policies.

Loan Size. \$5,000 to \$30,000

Matching Funds. Private funds must be invested with a minimum 50% matching requirement.

Interest Rate. The interest rate shall be established by the CWED Board.

Loan Terms. Terms not to exceed 10 years

Collateral. All loans shall be secured by a mortgage on the property rehabilitated.

Guarantees. Personal guarantees are required. Corporate guarantees are required, if applicable.

Deferral of Payments. Deferments of principal and/or interest payments not to exceed 2 years.

Prepayment Penalty. There shall not be any prepayment penalties

Maintenance. All borrowers shall be required to continue to maintain the properties in the condition and for a time as set forth in the loan documents, but will normally not be less than the term of the financing.

Facade/Historic Reinvestment Loan Application Process: Applications including copies of the design plans, sketches and photographs, project cost estimates, a construction schedule, evidence that property taxes are current, and financial statements shall be completed and submitted to the local RLF Administrator. Once the local RLF Administrator determines that an application is complete, the Program Administrator and the business shall be notified.

Facade/Historic Reinvestment Loan Review/Approval: The local RLF Administrator shall compile the application and supporting documents required to underwrite the loan and verify that the loan request meets program criteria and follows prescribed standards. The local RLF Administrator shall schedule a loan committee meeting and notify the Program Administrator. The applicant shall be notified as to the date and time of the

loan meeting. The applicant is required to attend the loan review meeting. The local RLF Administrator shall send the complete application with all attachments and documentation to the Program Administrator.

The Facade loan committee shall conduct basic financial underwriting prior to approving loans. As an example, the objectives are to ensure that

- 1) the recipient can repay the proposed assistance
- 2) project costs are reasonable
- 3) all sources of project financing are committed
- 4) private capital is invested
- 5) the project is financially feasible
- 6) to the extent practicable, the return on the owner's equity investment will not be unreasonably high
- 7) does not enable a business to compete unfairly with existing businesses in the community offering similar goods or services.

The Program Administrator shall issue commitment letters for approved loans only after review and approval by the committee chair. If the commitment is accepted by the business, the Program Administrator shall notify the local RLF Administrator. The Program Administrator shall close, disburse, and service the loan.

Facade/Historic Reinvestment Loan Review/Denial: If the loan committee denies a loan application, the local RLF Administrator shall issue a denial letter, stating reasons for denial.

#### 4.4 CAPITAL INVESTMENT FUND (CIF)

Purpose: The CIF is designed to provide financing to companies investing in technology or fixed assets that make their business more efficient and competitive without job growth and have the potential to create positive economic benefits throughout Central Wisconsin. The purpose of the CIF is to promote economic growth in Central Wisconsin through retention of existing business and industry. The CIF shall provide financing to fill gaps in the local markets and to stimulate private sector capital investments. The CIF shall not be the primary source of financing for projects and will work in partnership with lending institutions.

The CIF shall provide direct loans. It will not issue guarantees, letters of credit or other contingent financing arrangements.

Eligibility:

The CIF shall look at projects that provide a public economic benefit to a community. Determining public benefit varies within the four county area. There are both direct and indirect benefits that can be considered by the loan committees. The committees shall evaluate proposed loans weighing the economic impacts. Examples follow:

Examples - Direct Benefits

- 1) Job retention, especially jobs that pay good wages and provide benefits
- 2) Increased tax base and private investment
- 3) Creation of services not currently available in a community.

#### Examples - Indirect Benefits

- 1) Spin-off effects that strengthen the economic base
- 2) Creation of a visible symbol of positive economic change in a community or the region
- 3) Long term economic and employment growth potential
- 4) Adds value to and expands the market for area resources
- 5) Diversifies the local economy
- 6) Invests in new technology
- 7) Helps reverse the brain drain.

CIF Terms and Conditions: Loan terms and conditions shall be based on need and ability to repay. It is the intent of the CIF to be as flexible as possible while operating in accordance with prudent lending policies. Standards shall include the following:

Loan Size. Loan amounts are subject to fund availability and the scope and type of project being undertaken. Generally, loans shall range in size from \$25,000 to \$200,000 and should represent no more than 30% of a project's total cost, except under special circumstances at the discretion of the loan committee. Loan amount shall not exceed amount of funds provided by the senior lender. No maximum dollar loan limit shall be established, however, all requests in excess of \$200,000 must be approved by the Regional Loan Review Committee.

Owner Equity. A minimum of 10% equity injection of total project cost is required.

Interest Rate. The interest rate shall be established by the CWED Board.

#### Loan Terms.

- Working capital loans shall not exceed a term of 5 years
- Loans for machinery, equipment, and fixtures are typically structured over 5 to 7 years and shall not exceed a term of 10 years, or the life of the pledged assets, the lesser thereof.
- Real estate loans shall not exceed a term of 10 years, but may be amortized for a maximum of 20 years.
- Balloon payment may be utilized.

Collateral. The CIF Loan Committee shall seek the best collateral position possible, including personal assets. Real estate and equipment are common assets pledged.

Guarantees. Unlimited personal guarantees are required from any person with a 20% or greater ownership interest in the business. Corporate guarantees are required, if applicable.

Job Retention. Creation of new jobs not required. Minimum job retention is 90%. The lending authority may vary from the job retention standard in cases where the applicant demonstrates the need.

Repayment. Monthly payments are required. Under special circumstances,

payment of interest and/or principal may be deferred for a period of time not to exceed twelve (12) months.

Prepayment. There shall not be any prepayment penalties.

Business Location. Must maintain business within the municipality for the term of the loan

CIF Loan Application Process: Applications shall be completed and submitted to the local RLF Administrator. Once the local RLF Administrator determines that an application is complete, the Program Administrator and the business shall be notified.

CIF Loan Review/Approval: The local RLF Administrator shall compile the application and supporting documents required to underwrite the loan and verify the loan request meets program criteria and follows prescribed standards. The local RLF Administrator or Program Administrator shall schedule a loan committee meeting depending on type and amount of loan request. The applicant shall be notified as to the date and time of the loan meeting. The applicant is required to attend the loan review meeting. The local RLF Administrator shall send the complete application, with all attachments and documentation, to the Program Administrator.

The CIF loan committee shall conduct basic financial underwriting prior to approving loans. As an example, the objectives are to ensure that

- 1) the recipient can repay the proposed assistance
- 2) project costs are reasonable
- 3) all sources of project financing are committed
- 4) private capital is invested
- 5) the project is financially feasible
- 6) to the extent practicable, the return on the owner's equity investment will not be unreasonably high
- 7) does not enable a business to compete unfairly with existing businesses in the community offering similar goods or services.

The Program Administrator shall issue commitment letters for approved loans only after review and approval by the committee chair. If the commitment is accepted by the business, the Program Administrator shall notify the local RLF Administrator. The Program Administrator shall close, disburse, and service the loan.

CIF Loan Review/Denial: If the loan committee denies a loan application, the Program Administrator or local RLF Administrator shall issue a denial letter, stating reasons for denial.

## **SECTION 5: APPLICATION PROCEDURES**

### **5.1 DISCUSSION OF REQUIREMENTS**

Prior to submitting an application, the applicant shall discuss the Program with the Program Administrator and/or Program staff. An application form shall be provided to the applicant. The Program Administrator shall assist the applicant and/or Program staff, as is reasonably necessary, in completing the application. All financial information shall be kept confidential.

## 5.2 TIMING

Applications may be submitted at any time during the calendar year.

## 5.3 PRIORITY

Applications shall be reviewed in the order received. Priorities for loans shall be established by the CWED Loan Committee based on the amount of funds available.

## 5.4 ECONOMIC DEVELOPMENT LOAN PACKAGE

Applicants shall submit a loan package consisting of the following information:

- 1) Application A completed application form as provided by the Program Administrator.
- 2) Business Description A written description of the business, including the following:
  - a) A brief history of the existing or proposed business, including when it started or is to start, type of operation, legal structure, markets, and products.
  - b) Key customers and clients (confidential).
  - c) A brief personal resume of each principal and officer associated with the business, including: number of years of experience; educational background, and personal involvement in the proposed or existing business.
  - d) Three years of financial history (if applicable), preferably reviewed or audited in accordance with generally accepted accounting principles by an independent accountant, including balance sheets, profit/loss statements, and accountant notes (confidential).
- 3) Project Description: Explain how the business plans to use the requested funds.
- 4) Commitments from Private and Other Public Lenders: Include documentation of commitments from all private and other public lenders making loans to the project. Lender commitment letters should include:
  - a) Description of the type of loan being made by the lender (first mortgage, permanent financing, construction financing, etc.)(confidential);
  - b) The amount, interest rate, terms, and security of the loan (confidential); and
  - c) Statement that the loan is contingent only on the receipt of Program

financing, if applicable.

- 5) Projections: Provide balance sheets, income statements, and cash flow statements to clearly show the requested loan is necessary to make the project work (confidential). These should cover a three-year period (or to the projected break-even point) and should be based on the assumption that the business will receive the requested loan. Financial projections shall be prepared preferably by an independent accountant.
- 6) Additional Information: Additional information as may be required by the CWED Loan Committee, Counsel for CWED, Program Administrator, or Program staff. Certain information provided in the application materials may be deemed confidential by the local RLF Administrator or Program Administrator.

## 5.5 REVIEW PROCESS

Specific steps in the review process include the following:

- 1) Preliminary Review: The Local RLF Administrator or Program Administrator will review the application for completeness and verify that the proposed project meets minimum requirements provided in Section 3. If the application is not complete, the Local RLF Administrator or Program Administrator shall inform the applicant of the deficiencies.
- 2) Optional Preliminary Review: Local Program staff may review the application for completeness and verify that the proposed project meets minimum requirements provided for in Section 3. If the application is not complete, the Local Program staff shall inform the applicant of the deficiencies.
- 3) Formal Review: The CWED Loan Committee will meet in person or via telephone to formally review the application within 30 days of receipt of a completed application. The CWED Loan Committee may approve, reject, or request additional information about the application.
- 4) Notice of Award: Upon acceptance by the appropriate CWED Loan Committee, the Program Administrator shall contact the business in writing to review and explain the terms of the loan. A loan closing shall be arranged to execute the necessary loan documents.
- 5) Rejection of Award: If the application is not approved, the Local RLF Administrator or Program Administrator shall send a letter to the applicant stating the reasons for rejection and offer to meet with the applicant to explore ways to strengthen the loan request or to identify alternative funding sources.

## SECTION 6: LOAN CLOSING PROCEDURES

Prior to releasing funds, the following documentation must be in place or provided at the appropriate time during the term of the loan:

- 1) Acceptance of Loan Terms: Receipt of an executed acceptance of loan terms as provided for in the notice of award.
- 2) Evidence of Permits, etc.: Documentation must be provided by the applicant that all necessary permits, licenses, and any other registrations have been obtained prior to the release of Program funds.
- 3) Loan Agreement: The Program Administrator shall prepare a loan agreement, which shall be executed by a CWED Board office and the Chief Executive Officer of the business.
- 4) Promissory Note: A promissory note shall be prepared by the Program Administrator. The promissory note must be signed by the Chief Executive Officer of the business at the time of loan closing. The note must be dated; it must reference the agreement between the CWED Loan Fund and the business, and it must specify the amount and terms of the loan funds delivered.
- 5) Security: Mortgage or lien instruments provided as security for all loans must be prepared by the Program Administrator and executed at the time of the loan closing. The Program Administrator shall record the instrument and place a copy in the project file.
- 6) Repayment Schedule: A loan repayment schedule shall be prepared by the Program Administrator and be attached to both parties' copies of the loan agreement.
- 7) Evidence of Program Expenditures: Documentation must be provided by the business to evidence Program expenditures. Documentation shall include invoices, receipts for materials, approved requests for payment, final bills of sale, or canceled checks. All documentation shall be reviewed and approved by the Program Administrator.
- 8) Fixed Equipment: The local RLF Administrator or the Program Administrator shall verify the installation of fixed equipment.
- 9) Other documentation: As appropriate or necessary, the borrower may be asked to provide the following:
  - a) A certificate of status from the Department of Financial Institutions;
  - b) The Articles of Incorporation and Bylaws;
  - c) A resolution or agreement to borrow funds;
  - d) Current financial statements;
  - e) Evidence of having secured other funds necessary for the project;
  - f) An Environmental Assessment for real estate loans, which may either be an Environmental Checklist or a Phase I, II, or III analysis, depending on the environmental condition of the site; and
  - g) Other documentation as required by Program Administrator.

With the above documentation in place, the Program Administrator will schedule a loan closing. All documents will be executed before funds are disbursed, and mortgages and UCC Statements shall be recorded with the Wisconsin Department of Financial Institutions or the equivalent state agency in the business' state of incorporation.

## **SECTION 7: POST LOAN APPROVAL REQUIREMENTS**

### **7.1 OBLIGATION OF LOAN RECIPIENT**

In addition to the above mentioned terms and conditions, all applicants shall agree to comply with the following where applicable:

- 1) The applicant is expected to create or retain the required number of jobs within three years of loan acceptance. Applicant is expected to retain the required number of jobs for five years from the time of creation and/or retention, if required. For each new full-time position not created or retained, the Borrower may be required to pay a penalty of \$500 per full-time position.
- 2) The applicant shall not discriminate on the basis of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01(5), sexual orientation or national origin in any employment or construction activity related to the use of loan funds.
- 3) The applicant shall use the loan money only to pay the cost of services and materials necessary to complete the economic development activities for which the loan funds were awarded and shall permit the local RLF Administrator or Program Administrator the right of audit/inspection to verify compliance.
- 4) The applicant shall permit inspections by the local RLF Administrator or Program Administrator of all projects and properties assisted with loan funds. Related project materials shall also be open to inspections that include, but may not be limited to, equipment, payrolls, and conditions of employment. The applicant shall comply with requests for inspection within four (4) working days of the request.
- 5) The applicant shall maintain records on the project as may be requested by the local RLF Administrator or Program Administrator. These files shall be maintained as long as the loan is active.
- 6) The applicant shall submit progress reports to the Program Administrator in accordance with the schedule in the loan agreement. These reports shall give an update on the project, shall include minimum current and projected employment levels, and current financial statements.
- 7) The applicant shall maintain fire and extended coverage insurance on the project property during the term of the business loan. Central Wisconsin Economic Development Fund, Inc. shall be listed as a "loss payee" or "mortgagee" insured on the policy. Term life insurance may be required of the applicant to cover the loan balance through the life of the loan.

- 8) The applicant must abide by all applicable local, state, and federal laws.

## **SECTION 8: PERFORMANCE MONITORING**

### **8.1 PRIVATE AND OTHER PUBLIC LEVERAGE COMMITMENTS**

The Program Administrator shall monitor the use of the funds and expenditure of private leverage commitments. Documentation may include invoices or receipts for materials and supplies, letters from lenders, final bills of sale, and cancelled checks.

### **8.2 HIRING OF NEW EMPLOYEES**

The Program Administrator shall monitor the recipient's progress in meeting job creation or retention goals, if required. Job creation must be documented through payroll records. To document job creation and retention, the employer should provide before-project and after-project payroll records.

### **8.3 DEFAULT**

- 1) In addition to any other grounds specified in the loan agreement, the following shall also be considered grounds for default:
  - a) Failure of the business to make any payment of principal or interest within 30 days after the payment is due and payable;
  - b) Defaulting on other loans with private or other public lenders;
  - c) Cessation of operations or movement of the business or industry from the Adams, Marathon, Portage and Wood County region; and
  - d) Sale of the business.
- 2) In the event of default, all sums due and owing the CWED Loan Fund shall, at the CWED Loan Fund's option, become immediately due and payable. To exercise this option, the Program Administrator shall send a written notice to the business. The notice shall specify the following:
  - a) The default;
  - b) The action required to cure the default;
  - c) A date by which the default must be cured to avoid foreclosure or other collective action; and
  - d) Any penalties incurred as a result of the default, jobs, etc.

## **SECTION 9: USE OF REPAYMENTS, RETAINED INCOME, AND REPORTING**

### **9.1 ACTIVE PROGRAM**

- (1) Repaid Funds: Repaid funds are Regional program funds and shall be deposited into the CWED Loan Fund Loan account and used in a manner consistent with the current CWED Loan Fund Program Policies and Procedures Manual. A separate accounting record for each loan shall be kept to account for all funds loaned. The CWED Loan Fund Loan account shall be audited in the same manner as the regular Wisconsin Community Development Block Grant Fund account.
- (2) CDBG Balance: CDBG balance on hand transferred from each RLF community must be deposited in one consolidated account separate from the Regional program funds. CDBG balance funds shall be expended in accordance with all requirements established by Federal and State rules and guidelines for administering a CDBG-ED RLF.
- (3) Reporting: The Program Administrator shall report to the Wisconsin Economic Development Corporation in the manner prescribed by the Wisconsin Economic Development Corporation regarding the use of Regional program funds and CDBG balance fund.

## **SECTION 10: LOAN SERVICING**

### **10.1 INTRODUCTION**

The purpose of loan servicing is to establish policies and procedures for the monitoring and review of loans and investments made by CWED Loan Fund through the Wisconsin Community Development Block Grant Economic Development (CDBG-ED) Program and the CWED Loan Fund Program (established with funds repaid on previous CDBG-ED and RLF loans). Through loan servicing activity, the Program Administrator will obtain information on the continuing operations of borrowers, ensure compliance with the terms and conditions of loans, and adequately protect the CWED Loan Fund's security requirements.

### **10.2 ADMINISTRATION OF THE CDBG-ED/CWED LOAN FUND PORTFOLIO**

The CWED Board has designated McDEVCO, Inc. as the Program Administrator. McDEVCO, Inc. shall be responsible for day-to-day administration of the CDBG-ED/ CWED Loan Fund portfolio, including establishment and maintenance of recordkeeping and tickler file systems, preparing and submitting progress reports, collecting and analyzing financial statements, conducting field visits, monitoring repayments on CDBG-ED/ CWED Loan Fund loans and working with problem loans. The CWED Loan Fund may engage outside Program staff (i.e. local Economic Development Directors or groups) to assist McDEVCO in the administration of the Program.

### **10.3 MONITORING**

The Program Administrator shall monitor each loan to ensure compliance with the loan terms and conditions and to monitor the financial health of the business to evaluate the ability of the borrower to continue repayment of the loan. The monitoring will also

ensure that all recordkeeping requirements are met, particularly in regard to job creation and expenditures of matching funds.

A loan servicing file shall be established and maintained for each loan recipient that includes all written correspondence; a record of important telephone conversations; a list of applicable loan covenants; certificates of insurance for builder's risk, property-casualty, and life insurance, as applicable; and documentation for job creation and retention.

#### 10.4 RECORDKEEPING

In addition to the above, the CWED Loan Fund financial management records must be comprehensive and designed to provide the following information:

- a) A CWED Loan Fund Register that records all deposits and disbursements to and from the CWED Loan Fund, including funds used for the CWED Loan Fund administration.
- b) A CDBG Loan Repayment Register that records repayments made by each business which has received a CDBG loan. It also tracks the balance of repayments from all CDBG loans from the CWED Loan Fund.
- c) CWED Loan Fund Repayment Register that records repayments made by each business which has received a loan from the CWED Loan Fund. It also tracks the balance of repayments from all loans from the CWED Loan Fund.
- d) A Collection Register for every loan made. Each register contains the business name, loan date, loan amount, terms, and date repayment begins. Payments are divided into principal and interest payments with a declining principal balance.
- e) For loans utilizing CDBG program income funds, the borrower must meet the LMI requirement. To ensure compliance with the LMI requirements, employers must collect self-certification forms from every applicant for each job created by CDBG program income funds and forward copies of the completed self-certification forms to the Program Administrator.



# MEMO

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**To:** Finance Committee  
**From:** Nathan Thiel  
**Subject:** Space Needs Assessment  
**Date:** April 17, 2013

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During last year's budget the Committee discussed improvements to the current City Hall. The Council wished for a space needs assessment to be conducted to assess current needs and in connection with the vacancy of the ambulance bays. A few years ago the City approached three firms to provide a quote for such a study. Two firms reported back, MSA at \$4,950 and Ganther at \$6,500. I re-approached MSA and they confirmed they would maintain their proposed price. I also approached UW Stevens Point Interior Design Program, to see if they would perform the same scope as part of a student project. They came back with a proposal of \$4,800.

Given the additional experience MSA offers, I would propose retaining MSA's services.



March 26, 2013

Nathan Thiel, City Administrator  
City of Mauston  
330 Mansion Street  
Mauston, WI 53948-1329

Re: Mauston Municipal Building - Facility Needs Study

Dear Mr. Thiel:

MSA is pleased to once again offer our project experience, leadership and expertise to assist the City of Mauston with assessing and solving long-term City Hall needs with practical yet effective solutions.

With opportunities to respond to rapidly evolving work place environments and building technologies, we understand that effective facilities can aid in successful City services. MSA would like to be your partner to consider your facilities as you look to the future for cost effective and efficient City government.

The benefits MSA would bring to this project are as follows:

- LOCAL PARTNER**
  - MSA Professional Services is located nearby to best respond to your needs. This interactive ongoing and long-term support will continue to foster your success. With our close proximity we can easily participate in on-site and local meetings. Our commitment to your community will show itself today and long into the future.
- EXISTING FACILITY ASSESSMENT AND MANAGEMENT**
  - MSA experience with assisting other communities in long-term facility maintenance plans/forecasts and improvement plans is one example of our full understanding of facilities. This strong tradition of supporting public entities with their existing facilities in a practical manner with technically proficient advice will benefit Mauston.
- SPACE NEEDS ASSESSMENT & BUDGETING**
  - Gathering information and forming collective consensus is a hallmark to the process. The space needs program results are your road map to the future and is critical to a successful project. MSA has been programming facilities and responding by designing and developing buildings with positive office and public works environments for more than 20 years. With this experience we can assess your existing facilities and recommend effective and creative solutions to meet your needs.
  - MSA has a track record second to none of forecasting anticipated project costs and maintaining budgets during design.

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### **MUNICIPAL EXPERTISE, PROJECT LEADERSHIP & IMPLEMENTATION**

- We will make your facility endeavors a success by listening to your needs and concerns, confidently leading the process and delivering projects on time and on budget. We understand the functional needs of public entities and works within established budgets and timeframes.
- We specialize in municipal facilities like yours. We can bring this experience to benefit your projects. Our experienced team of design professionals and construction managers has the technical understanding of buildings and their associated systems to explore creative, yet practical alternatives. These professionals include architects, engineers, planners, and environmental specialists.
- The City of Mauston will benefit from our full breath of expertise and technical know-how thus allowing us to truly consider and address the associated City needs.

Following is the detailed proposal where we identify our approach and scope of services:

### **PROJECT SCOPE**

The City desires an assessment of the existing 30-year old City of Mauston Municipal Building. With the EMS no longer using the facility, there is an opportunity to utilize the EMS area for a different use. The municipal building itself requires review for ongoing space needs and use along with physical condition, aesthetic concerns, accessibility and code and energy efficiency. An Architectural/Engineering study is desired to help the City consider the most effective continued long term use of the facility.

### **SERVICES SCOPE**

#### **1. General Physical Assessment**

- A. Visit the facility for an exterior envelope review in order to generally review the condition of the facility and to identify major building components that have maintenance needs.
- B. Accessibility: review the facility for compliance with Title II of the Americans with Disabilities Act.
- C. MSA will also review and document perceived building code deficiencies. It is important from a safety standpoint to understand such deficiencies
- D. Energy Efficiency: generally review the lighting and mechanical systems to identify any easily implemented efforts to save the City energy costs.
- E. Prepare a written summary of these findings.

#### **2. Space Needs Assessment**

- A. Meet with Owner one time to review and define space needs for the City Administration, Police Departments and Fire Department. This will be done at as part of the same visit for the Physical Assessment.
- B. Tour, review and assess the existing facility.
- C. Prepare a written draft of the Space Needs.
- D. Review the draft of the Space Needs Assessment via telephone, computer or fax with the City.
- E. Make revisions as needed.

Mauston Municipal Building – Facility Needs Study  
City of Mauston

### 3. Conceptual Design Phase

- A. Based on the physical and space needs assessment identified space needs and develop general alternatives and concepts to address deficiencies.
- B. Prepare a probable construction cost estimates for the various work.
- C. Generally consider and identify if funding and incentive opportunities are feasible.
- D. If Council Room alterations are desired; a 3-dimensional colored image will be developed to portray the proposed design. Visualization of proposed improvements is a complimentary tool to the process.
- E. Review potential improvements and renovation concepts via telephone, computer or fax with the City.
- F. Prepare document and summarize findings/alternatives. Provide 10 copies.
- G. Present findings/alternatives to the City Council.

### SERVICES NOT INCLUDED

The basic services of this proposal do not include providing the following services. The following can be provided as additional services if authorized by the Owner.

- 1. Conducting/attending public meetings/hearings beyond meetings listed.
- 2. Design development, construction documents, bidding and construction administration.
- 3. Detailed electrical, mechanical or structural review/engineering.
- 4. Destructive material strength testing and/or asbestos evaluation.

### APPROXIMATE SCHEDULE

Start	After Approval
Complete Study	8-12 weeks

### COMPENSATION

MSA shall perform the above stated services for the Not-to Exceed Time & Material Cost of \$4,950. Accordingly if the effort takes less time than the amount budgeted, the City will get the advantage of this savings. This cost includes all expected reimbursable expenses.

Mauston Municipal Building – Facility Needs Study  
City of Mauston

One of MSA's goals is to create better places to live and work. It is our commitment to the City to bring our expertise together with your needs and assist you in moving ahead to a future of more efficient government for the City of Mauston. We truly believe in making partners and not just making projects. It would be our pleasure to hear from you, please call on us at anytime, 608.355.8884.

Sincerely,  
MSA Professional Services, Inc.



E. Carter Arndt, AIA,  
Project Architect



John M. Langhans, P.E.  
Client Liaison

CC: Allen J. Szymanski, AIA, P.E., MSA Professional Services

ECA:arp



## University of Wisconsin-Stevens Point

College of Professional Studies  
Division of Interior Architecture

Stevens Point, WI 54481-3897  
School 715-346-4600; Fax 715-346-4040  
[www.uwsp.edu/ia](http://www.uwsp.edu/ia)

April 17, 2013

TO: Nathan Thiel, Mauston City Administrator

FROM: Katja Marquart, Head, Division of Interior Architecture, UW-Stevens Point

RE: Space Needs Study Request

This is a preliminary cost estimate for a space needs study of the Mauston City Hall building, as discussed and itemized in the request submitted by Nathan Thiel. This proposal represents a rough, flat-fee estimate of work and deliverables to be completed by students and supervising licensed faculty in the Div. of Interior Architecture, based upon competitive hourly rates for architectural and interior design professional services. This estimate also considers work which may be completed by students as part of a credit-bearing experience. Faculty supervision will be charged at \$65.00/ hour (unless work is completed as part of a scheduled IA studio course). Student services will be charged at \$15.00/ hour for "intern"-level work (non-licensed interior designers). Total cost of student work will be reduced by the cost of any credits earned by students working on this project (For example, if the total student fee amounts to \$500, and a student has earned 1 university credit (\$300 cost) while completing the work, then the total student fee charged would be \$200).

The estimated hours below are based on the hours provided to us, and this proposal may be amended after visiting the site and seeing the actual scope of the project. In subsequent discussions, we hope to define the specific deliverables and details you require within the three areas of your pre-defined scope as a method of refining the estimate of time required to fulfill your needs.

Scope of services as defined in project request and estimated hourly totals:

1. General Physical Assessment: \$475.00 (Actual scope and hours to be determined after preliminary mtg.)
  - a. 5 hours @ \$65.00/ hour (first site visit is free of charge)
  - b. 10 hours @ \$15.00/ hour
2. Space Needs Assessment: \$875.00 (Actual scope and hours to be determined after preliminary mtg.)
  - a. 10 hours @ \$65.00/ hour
  - b. 15 hours @ \$15.00/ hour
3. Conceptual Design Phase\*: \$2,200.00 (Actual scope and hours to be determined after preliminary mtg.)
  - a. 20 hours @ \$65.00/ hour
  - b. 60 hours @ \$15.00/ hour

*\*The request to include consideration of grant funding and incentive opportunities as part of the Conceptual Design Phase is not included in this estimate due to limitations in faculty and/or student resources and availability. Additionally we will need to clarify a few other aspects of what we can and/or will include in scope regarding some items: ie, mechanical assessments, aspects of envelope, energy assessment, city hall presentations, etc. Once we see the space we will know more about these details and can discuss them during our first meeting.*

Other services and fees not defined in the study request, but included in our estimate of project scope include:

1. Travel time to/from site for two visits: \$400.00 (additional visits may be required and billed on the same rates)
  - a. (Faculty) 6 hours total @ \$30.00/ hour
  - b. (Student) 6 hours total @ \$5.00/ hour
  - c. Gas/Mileage charged for 1 vehicle: 85 miles x 4 trips (one-way) = 340 mi. x \$0.56/mi = \$190
2. CAD Drafting labor to convert original plans to a digital form for use in project: \$225.00
  - a. 15 hours @ \$15.00/ hour
3. CAD plan deliverable: All CAD files generated will be submitted to the City of Mauston for future use: \$500.00
  - a. \$500 / 2500 sq.ft. of space drafted. Rough estimate; fee will change depending upon total project square-footage.
4. Overhead (includes printing costs, supplies, phone calls, etc.): \$125.00

Estimated total project cost: \$4,800.00

This total project cost estimate is subject to change based upon the initial site visit and review of the space. A final adjusted proposal for services and deliverables will be submitted after our first meeting. Please let me know if you would like to discuss any of these items in more detail. We have already identified a student who will be able to work on digitizing the plans into AutoCAD during the summer. One of our faculty members will be available to supervise her during the summer and will continue to work with available students during the fall semester (and into the spring if needed). This will allow us to make significant headway on the project in the near future.

Thank-you for considering us for your project. We look forward to working with you!

Best regards,

Katja V. Marquart, MFA  
NCIDQ Certificate #22855  
Associate Dean & Div. Head  
Division of Interior Architecture  
College of Professional Studies, 330A  
University of Wisconsin - Stevens Point

Phone: 715.346.4090

Fax: 715.346.4040

**ORDINANCE  
COMMITTEE  
ITEMS**

**Ordinance No. 2013-1055**

**ORDINANCE DISSOLVING THE COMMUNITY DEVELOPMENT GRANT COMMITTEE AND REASSIGNING AUTHORITY TO THE HEALTH WELFARE AND SUSTAINABILITY COMMITTEE**

**WHEREAS**, the Community Development Grant Committee meets on an infrequent and irregular basis due to lack of CDBG funding; and,

**WHEREAS**, these duties could easily fall under the purview of the already existing Health, Welfare and Sustainability Committee;

**NOW, THEREFORE**, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that Section 3.412 of the Mauston Code of Ordinances be stricken and 3.501 of the Mauston Code of Ordinances amended to read as follows:

**3.501 Standing Committees**

- (1) Creation: The following standing committees are hereby established and given the following duties and powers:
  - (a) The Finance and Purchasing Committee shall be primarily responsible for formulating the annual budget and reviewing the purchasing of supplies and equipment, and such other matters as may be referred to it by the Council.
  - (b) The Health, Welfare, and Sustainability Committee shall be primarily responsible for the monitoring of the health and welfare of the City, including ~~the~~ enforcement of the Building Maintenance and Public Nuisance Ordinance (Chapter 13, infra.), oversight of housing and property rehabilitation programs, and to make recommendations to the Council concerning issues relating to building maintenance, public nuisances, and issues affecting environmental sustainability and such other matters as may be referred to it by the Council. (amended per Ord. 1037)

The Committee shall also administer the various federal and state housing programs and grants awarded to the City. Such administration shall include the review, ranking, approval and disapproval of loans, the disbursement of grant funds including new funds and revolving funds, the preparation, recording and preserving of necessary documents, and such other duties and procedures as may be imposed from time to time by the Wisconsin Department of Housing or any other granting authority.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Brian T. McGuire, Mayor

\_\_\_\_\_  
Nathan Thiel, City Administrator

- Dates of Readings: \_\_\_\_\_ and \_\_\_\_\_
- Date of Adoption: \_\_\_\_\_
- Votes: \_\_\_ ayes \_\_\_ nays \_\_\_ abstentions \_\_\_ absent
- Date of Publication: \_\_\_\_\_

**Ordinance No. 2013-1056**

**ORDINANCE AMENDING FIRE INSPECTION AND ENFORCEMENT ORDINANCES**

**WHEREAS**, the Fire Chief under ordinance 3.310 has been charged to “Carry out duties and exercise powers” of fire inspections as outlined by State Statute; and,

**WHEREAS**, the City Ordinance recognizes authority of the Fire Inspector to enforce and inspect under 13.90 of this ordinance but falls short in defining the fire inspection process and providing means to enforce inspection violations; and,

**WHEREAS**, the fire inspections and the enforcement of fire codes is in the interest of public safety for the entire community;

**NOW, THEREFORE**, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that Section 6.09 and Section 25.02 (4)(e) be added to the Mauston Code of Ordinances as follows:

**6.09 Fire Prevention** ..... 6-9

- (1) State Codes ..... 6-9
- (2) Fire Chief to Be Fire Inspector ..... 6-10
- (3) Inspection Duties ..... 6-10
- (4) Citation Authority ..... 6-10
- (5) Inspection Fees ..... 6-10
- (6) Entering on Premises..... 6-10
- (7) Disclaimer on Inspections ..... 6-10
- (8) Licenses or Permit Withheld ..... 6-11
- (9) Violation and Penalty ..... 6-11

**6.09 Fire Prevention**

- (1) State Codes: Except as otherwise specifically provided in this Code, the statutory provisions of Section 101.14 Fire Inspections, Prevention, Detection and Suppression, Wis. Stats., and the following chapters of the Wisconsin Administrative Codes are hereby adopted by reference and made a part of this Code as if fully set forth herein.
- (2) Fire Chief to Be Fire Inspector: The Fire Chief shall hold the office of Fire Inspector with power to appoint one or more Deputy Fire Inspectors, who shall perform the same duties and shall have the same powers as the Fire Inspector.
- (3) Inspection Duties: It shall be the duty of the Fire Chief to provide for the inspection of every public building and place of employment to determine and cause to be eliminated any fire hazard or any violation of any law

relating to fire hazards or to the prevention of fires, to the extent required by §101.14, Wis. Stats. and Ch. ILHR 14 Wis. Adm. Code, and the Chief shall further make and keep on file written reports of such inspections as may be required by the Wisconsin Department of Industry, Labor and Human Relations.

- (4) Citation Authority: The Fire Chief, Deputy Fire Inspectors shall be authorized to issue citations for violations of this section using the uniform citation method set forth in Chapter 25 of this Code.
- (5) Inspection Fees: There is hereby established the following fee schedule for each inspection required by this ordinance:

	<u>Fee</u>
Routine Annual and Semi-annual Inspection	\$ 0.00

There is hereby established the following fee schedule for re-inspection required by this ordinance which is necessitated by the existence of a violation(s) of this ordinance ascertained during a routine inspection:

Any passing re-inspection	\$ 0.00 ea.
All failed re-inspections	\$75.00 ea.

- (6) Entering on Premises: In accordance with section 13.90 of this code, no person shall deny a Fire Inspector free access to any property within the City with proper notice and at a reasonable time for the purpose of making fire inspections. No person shall hinder or obstruct a Fire Inspector in the performance of his/her duty or refuse to observe any lawful direction given by the Inspector. The Fire Chief shall be deemed a peace officer for the purpose of applying for, obtaining and executing a special inspection warrant pursuant to §66.0119, Wis. Stats.
- (7) Disclaimer on Inspections: The purpose of the inspections under this section is to comply with the fire inspection provisions of the State codes. The inspections and the reports, findings and orders issued after such inspections are not intended as, nor are they to be construed as, a guarantee. In order to advise owners, occupants and other interested persons, a disclaimer shall be included in each inspection report as follows: "The findings of the inspection contained herein are intended to report conditions of non-compliance with Code provisions that are readily apparent at the time of inspection. The inspection does not involve a detailed examination of the mechanical systems or the closed premises.

The City makes no warranty or representation, expressed or implied, that its inspection of the property has discovered all fire code violations or all fire hazards or that this report contains a complete list of all fire code violations existing on the property inspected herein.

- (8) Licenses or Permit Withheld: No license shall be granted or renewed for the operation of any trade, profession, business or privilege for which a license is required by any provisions of this Code nor shall any occupancy permit under Ch. 14 of this Code be issued for any property that contains any outstanding violation of this section.
- (9) Violation and Penalty: Any person who violates, disobeys, neglects, omits or refuses to comply with, or resists the enforcement of any of the provisions of this section shall be subject to a penalty as provided in Ch. ILHR 14 Adm. Code or §25.01 of this Code, whichever is greater.

**25.02 Citation Method of Enforcement**

- (4) Issuance: Citations authorized under this Section may be issued by the following City personnel for the following violations:
  - (e) The City Fire Chief may issue a citation for any violation of Chapters 6 and 13.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Brian T. McGuire, Mayor

\_\_\_\_\_  
Nathan Thiel, City Administrator

- Dates of Readings: \_\_\_\_\_ and \_\_\_\_\_
- Date of Adoption: \_\_\_\_\_
- Votes: \_\_\_ ayes \_\_\_ nays \_\_\_ abstentions \_\_\_ absent
- Date of Publication: \_\_\_\_\_

Ordinance No. 2013-1057

ORDINANCE AMENDING SPECIAL ASSESSMENT LANGUAGE

WHEREAS, the term "Driveway Apron" is not specifically identified in the current ordinance as either a city cost or the cost of the property owner; and,

WHEREAS, the intent of special assessments is to assign costs to the property owner where the improvement primarily benefits the owner and a driveway apron would meet this criteria; and,

WHEREAS, assessing for driveway aprons is the City's common practice and wishes to remain true to the ordinance's language to assess for what is "fair, reasonable, and necessary" and "consistently applied throughout the City";

NOW, THEREFORE, on motion duly made and seconded, the Common Council of the City of Mauston does hereby ordain that Mauston Code of Ordinances Section 15.50(2)(b)(4) be amended; Section 15.50(2)(b)(6) be added; and Section 15.51(2)(a)(5) be amended to read as follows:

15.50 Reconstruction Projects

(2) Policy:

(b) Property Owners

(4) **Sidewalks & driveway aprons:** 100% of costs, except those property owners who have reconstructed their entire sidewalk within the past 10 years shall be given the following-described credit, provided all of the following conditions are met:

(6) **Any and all other public right-of-way improvements which provide a benefit to the adjoining property owner. 100% of cost.**

15.51 New-Construction Projects

(2) Policy

(a) The costs to construct the following new items shall be paid in full by the owner/developer:

(5) **Sidewalks and driveway aprons,** including all excavation, earth work, grading, aggregate placement, compaction, aggregate shaping, and boulevard restoration, including all excavation, earthwork, grading, compaction, top soil, seed mulch, fertilizer, sod and other restoration labor and materials.

APPROVED:

ATTEST:

\_\_\_\_\_  
Brian T. McGuire, Mayor

\_\_\_\_\_  
Nathan Thiel, City Administrator

- Dates of Readings: \_\_\_\_\_ and \_\_\_\_\_
- Date of Adoption: \_\_\_\_\_
- Votes: \_\_\_ ayes \_\_\_ nays \_\_\_ abstentions \_\_\_ absent
- Date of Publication: \_\_\_\_\_

# POLICE CHIEF ITEMS

Police Department Statistical Report will be sent  
separately via email

# MAYOR'S ITEMS

**CITY OF MAUSTON  
MAYORAL PROCLAMATION  
NATIONAL VOLUNTEER WEEK**

**Whereas**, National Volunteer Week was established in 1974, to inspire, recognize and encourage people to seek out imaginative ways to engage in their communities; and

**Whereas**, community service organizations connect, equip and mobilize volunteers to meet local challenges, not as isolated individuals, but as members of a community working together; and

**Whereas**, the giving of oneself in service to another empowers both the giver and the recipient; discovering the ability to make positive social changes; and

**Whereas**, experience teaches us that government by itself cannot solve all of our nation's social problems; and volunteers are vital to our future as a caring and productive nation; and

**Whereas**, our country's volunteer force of over 63 million is a great treasure;

**Now, therefore**, I, Brian T. McGuire, do hereby proclaim:

**April 21-27, 2013  
National Volunteer Week  
in the City of Mauston**

I urge all citizens to volunteer with one of the many local organizations, from AA groups to the Zor Shrine Masonic units; and

I urge all citizens to work together to discover and actively demonstrate the collective power of volunteering to foster positive transformation; and

I urge all citizens to take a moment to celebrate our volunteers, who tirelessly share their time and talent with those in need; and

I urge all citizens to recognize and encourage those who serve; empowering them to share ideas, practices, and stories, thereby shaping a renewed and refreshing image of citizenship for the 21st century.

With gratitude and respect for the many volunteers who contribute countless hours for the betterment of our community, I hereby set forth my hand this 23<sup>rd</sup> day of April, 2013.

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Brian T. McGuire, Mayor

# ADMINISTRATOR'S ITEMS



# MEMO

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**To:** City Council  
**From:** Nathan Thiel, City Administrator  
**Subject:** Annual Strategic Plan  
**Date:** April 18, 2013

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The plan this year is to simplify the scope of this meeting. I am planning to replace the last Council Meeting in May with the planning session. We will meet at the Public Works facilities instead the Council Chambers to take advantage of the technology that is there. Attached are the goals and priorities selected last year during our Strategic Planning Session. Also I wish to briefly update you on the progress made on the top 3 initiatives selected last year. Between now and then please be thinking about areas or services you feel we are doing well and or could improve.

**#1 Better Management of Veterans Memorial Park and coordination with JCAIRS** – The Council held several workshops early on after last year’s strategic plan. At that time the Council considered several options from selling the property, to taking back control. The Council determined that it was in our interest to see JCAIRS and Veteran’s Memorial Park succeed, but that the City should get more involved with scheduling and grounds maintenance. Since then Staff have met on several occasions with the Fair Board, JCAIRS, and the Chamber. The Fair Board is transitioning winter storage over to JCAIRS, JCAIRS will be taking on insurance and electric operational costs, and scheduling has been delegated to the Chamber. The Chamber and City have created a list of expectations for JCAIRS in taking on the responsibility of scheduling including: a standard policy for facility and equipment use, a standard cooperative facility agreement for those partnering to construct a facility, possession of all keys. JCAIRS has also had positive momentum in creating a comprehensive plan, and building facilities. In my meetings with Fair Board members I believe there is an improved attitude of collaboration.

**#2 Public Safety Building** – Discussion has been limited. However, the City is about to conduct a space needs assessment in response to the Ambulance Association moving out of our building.

**#3 Decrease Blighted Property** – City Staff worked on streamlining and outlining responsibilities for responding to the nuisance ordinance. Several tools were implemented this last year to aid in enforcement including, the Rental Inspection Program, and Municipal Court. Zoning Administrator was also trained in issuing citations. The City also applied for and was awarded several Blight Demolition Grants. Several blighted properties have been removed.

## MAUSTON CITY COUNCIL - STRATEGIC PLANNING SESSION

The following outlines and highlights the discussion and initiatives that were identified at the 2012 strategic planning meeting. The following information will be incorporated in this year's budget document and intended to give staff direction and priorities for the year.

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### City Initiatives

- **Better Management of Veterans Memorial Park – JC AIRS (Priority #1)**
- Community Building
- Better Communication - Alleviate Citizen Apathy
- Beautification (Fluff)
- Intra-City Trail System
- Continue to Develop Parks
- Improve Decorah Lake
- Improve Housing Stock
- **Decrease Blighted Property (Priority #3)**
- Physical Space Needs Study
- **Public Safety Building (Priority # 2)**
- Complete Street and Utility Improvement Projects
- TIF Plan and Financing
- Industry and Job Recruitment
- Downtown Redevelopment (Field of Dreams/Kastner)
- Multi-use Development (F.O.D.)
- Business Additions and Competition
- Organization Study, Align job functions, descriptions, to needs
- Adopt State Fire Codes with enforcement policy
- Better Communication - Alleviate Citizen Apathy
- Code enforcement
- Going Green

### City Goals

From the list of initiatives the following themes were identified as the primary goals or priorities of the Community. \*Please note that at the meeting a few initiatives went uncategorized and the last theme "Reliable Government" was not discussed at the meeting. However, in preparing the summary the uncategorized initiatives seemed to fit this broader definition.

#### *Quality of Life*

- Beautification (Fluff)
- Intra-City Trail System
- Continue to Develop Parks
- Improve Decorah Lake
- Improve Housing Stock
- **Decrease Blighted Property (Priority #3)**
- Community Building

- **Better Management of Veterans Memorial Park – JC AIRS (Priority #1)**

#### ***Civic Infrastructure***

- Physical Space Needs Study
- Complete Street and Utility Improvement Projects
- **Public Safety Building (Priority # 2)**

#### ***Economic Development***

- TIF Plan and Financing
- Industry and Job Recruitment
- Downtown Redevelopment (Field of Dreams/Kastner)
- Multi-use Development (F.O.D.)
- Business Additions and Competition

#### ***\*Responsible Government***

- Adopt State Fire Codes with enforcement policy
- Better Communication - Alleviate Citizen Apathy
- Code enforcement
- Going Green

### **Additional Discussion and thoughts**

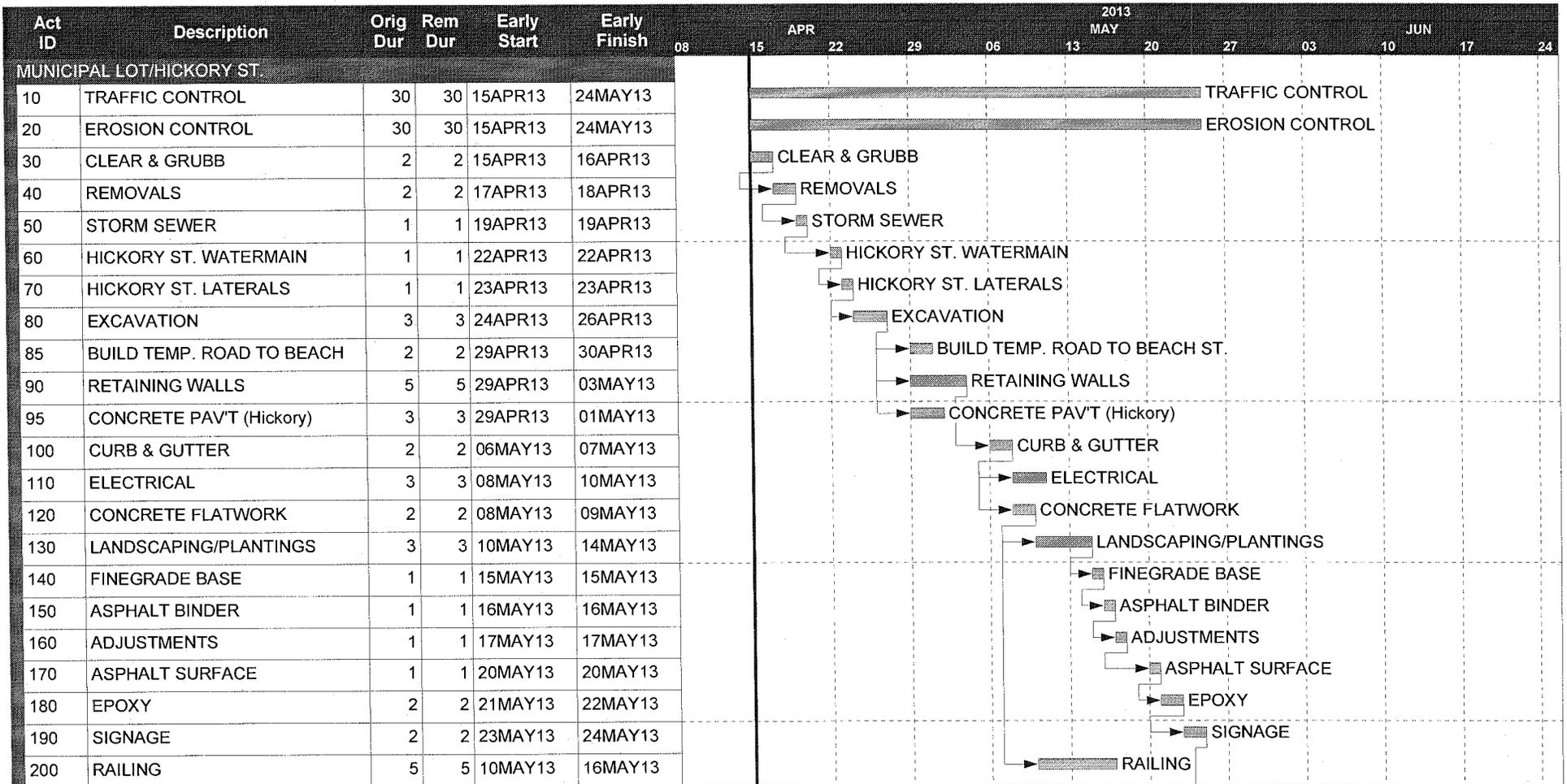
*What has happened in the past three years in the external (community, state, nation) environment that could affect our work as an organization?*

- |  |   |
|--|---|
| • Economic Recovery                            | • Foreclosures  |
| • Grants and Funding Opportunities             | • Reduced State and Federal Funding   |
| • TIF and 82 Corridor Plan                     | • Stock Market Fall – Wall Street Activities –<br>Recession – Economic Downturn |
| • Woodside Sports Complex                      | • Health Insurance Costs  |
| • Low Interest Rates and Construction<br>Costs | • Increased Costs of Products   |
| • Several New and Expanded Businesses          | • Job Losses  |
| • Rental Inspection Program Established        | • State Environmental Reg Changes   |
| • Municipal Court Established                  | • Tea Party-Grover Norquist   |
| • Round-a-bout at Grayside and Division        | • Governor Walker   |

*How critical is revitalizing the Mauston downtown?*

- Mom and pop shops are a thing of the past
- Downtown is moving towards being service only, retail is moving around the interstate
- The city needs to be cognizant of several businesses having a short life expectancy
- Downtowns that are successful have niche markets (artisans, inventors, etc.)
- Downtowns provide a sense of identity and define the culture of a community

# **INFORMATIONAL ITEMS**



PHASE 1

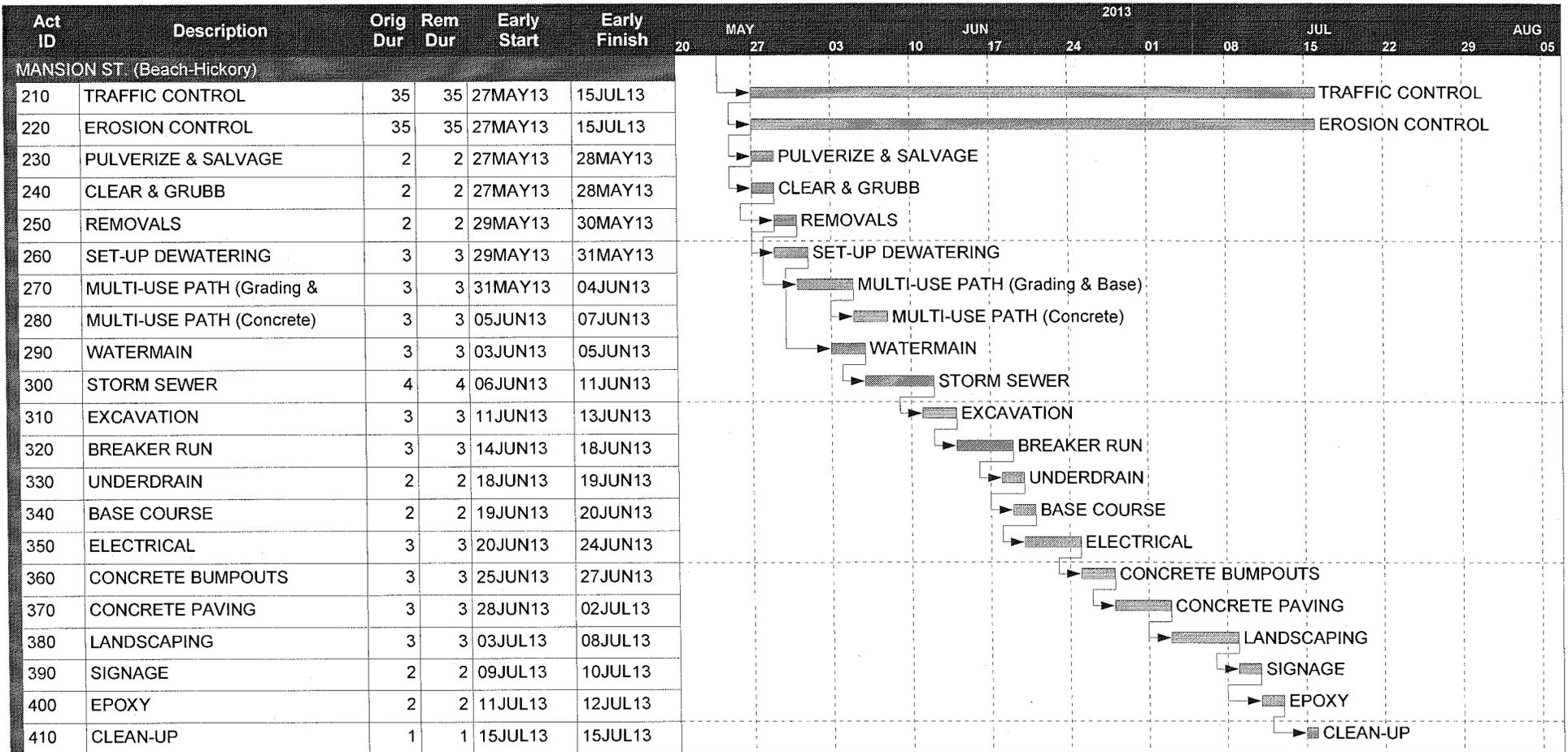
15-APR TO 24-MAY

~ 5 WEEKS

Start date 15APR13  
 Finish date 15JUL13  
 Data date 15APR13  
 Run date 02APR13  
 Page number 1A  
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**A-1 EXCAVATING, INC.**  
**MAUSTON - Mansion St. & Boat Launch**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



**PHASE 2** 27-MAY TO 15-JUL

~7 WEEKS

Start date 15APR13  
 Finish date 15JUL13  
 Data date 15APR13  
 Run date 02APR13  
 Page number 2A  
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**A-1 EXCAVATING, INC.**  
**MAUSTON - Mansion St. & Boat Launch**

- [Light Gray Bar] Early bar
- [Dark Gray Bar] Progress bar
- [Black Bar] Critical bar
- [Line] Summary bar
- [Diamond] Start milestone point
- [Diamond] Finish milestone point