

Council

06/26/12

**OFFICIAL NOTICE OF MEETING
OF THE
MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, JUNE 26, 2012
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET**

- 1. Call to Order/Roll Call**
- 2. Pledge of Allegiance**
- 3. Discussion and Action Regarding Minutes of June 12, 2012, Council Meeting**
- 4. Discussion and Action Regarding May 22, 2012, Board of Review Minutes**
- 5. Citizens Address to the Council**
When addressing the Council please state your full name and full address
- 6. Discussion and Action Regarding Renewal of Operator's License – Bonita A. Majors**
- 7. Discussion and Action Regarding Class B Beer Alcohol Beverage License**
 - a. Caifeng Zheng an Individual – dba China Buffet**
- 8. Discussion and Action Regarding Class B Beer and Class B Liquor Alcohol Beverage License**
 - a. Patricia Hession an Individual – dba PJ's Bar and Grill**
- 9. Discussion and Action Regarding Temporary Class "B"/"Class B" Retailer's License**
 - a. JC AIRS, July 4, 2012, Veterans Memorial Park**
 - b. Request to Waive Fencing Requirements – Mr. Herb Dannenberg, JC AIRS**
- 10. Discussion and Action Regarding Mobile Home Park License Renewals**
 - a. Brady L. Olson**
 - b. Hamm and Hamm Properties**
 - c. Wallene Feldman**
- 11. Public Works Committee Report**
 - a. Discussion and Action Regarding Power and Storage Building Project Change Order #3**
 - b. Discussion and Action Regarding West Industrial Park Project Contract B Pay Request #4**
 - c. Director of Public Works Report**
 - d. Any Other Business Properly Brought Before the Committee**
- 12. Finance and Purchasing Committee Report**
 - a. Discussion and Action Regarding Vouchers**
 - b. Any Other Business Properly Brought Before the Committee**
- 13. Personnel Committee Report**
 - a. Discussion and Action Regarding Parking Enforcer and Crossing Guard Wages**

b. Any Other Business Properly Brought Before the Committee

14. Health, Welfare and Sustainability Committee Report

15. Police Chief's Report

16. Plan Commission Report

- a. Discussion and Action Regarding Location of Grand Stands at Veterans Memorial Park**
- b. Report of Recommendation Regarding Project Plan Amendments for Tax Incremental Districts #2 and #3**

17. City Administrator's Report

- a. Discussion and Action Regarding Resolution 2012-09 Approving An Amendment to the Project Plan of Tax Incremental District No. 2, City of Mauston, Wisconsin**
- b. Discussion and Action Regarding Resolution 2012-10 Approving An Amendment to the Project Plan of Tax Incremental District No. 3, City of Mauston, Wisconsin**
- c. Final Joint Review Board Consideration Date**
- d. Discussion and Action Regarding Developer's Agreement with MasterMold**
- e. Discussion and Action Regarding City General Liability Insurance Renewal**
- f. Discussion and Action Regarding City Workers Compensation Insurance Renewal**

18. Mayor's Report

- a. Assessment Roll Open Book – Wednesday, June 27**
- b. First Annual Summer Smash – June 30 and July 1 – Veterans Memorial Park**
- c. Annual July Celebrations**
 - i. Fireworks Display – July 4 – 9:45pm – New Location**
 - ii. JC AIRS – Food and Refreshments – July 4 – Veterans Memorial Park**
 - iii. Firemen's Annual Chicken BBQ – July 7**

19. Any Other Business Properly Brought Before the Council

20. Adjourn

**OFFICIAL MINUTES OF MEETING
OF THE
MAUSTON COMMON COUNCIL
JUNE 12, 2012**

Call to Order/Roll Call The Mauston Common Council met on Tuesday, June 12, 2012, in the Council Chambers of Mauston City Hall. Council President Rick Noe called the meeting to order at 6:30pm. Members present were Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Paul Huebner, Noe, and Floyd Babcock. Mayor Brian McGuire was absent. Also present were City Administrator Nathan Thiel, Director of Public Works Rob Nelson, Police Chief Mark Messer, and Administrative Assistant Diane Kropiwka.

Pledge of Allegiance Noe led the pledge of allegiance.

Minutes McCoy/Messer to approve the minutes of the May 22, 2012, meeting. Motion carried by voice vote.

Citizens Address none

Municipal Court Bond Schedule May/Messer to approve the Municipal Court bond schedule as presented. Motion carried by voice vote.

Operator's Licenses

New McCoy/Messer to approve new operator's licenses for Mary Ann Allen, Steven A. Berndt, and Kristie L. Westra. Motion carried by voice vote.

Renewal May/McCoy to renew operator's licenses as presented. Motion carried by voice vote. Licenses renewed were: Heather M. Babcock, Barbara A. Bires, Jamie L. Blanchette, Brad S. Bolton, Carl F. Buttner, Diane M. Chittenden, Connie L. Clark, James K. Clark, Kellie L. Curran, Earl E. Duffy, Cyndi L. Fairchild, Charlotte A. Gardner, Catherine A. Gratz, Jilleen J. Grawin, Stacy L. Hartje, Denell M. Hayes, John Hettstedt, Cadace King, Bonnie M. Kissack, Kristina M.R. Lingl, Kelly L. Mathews, Mary J. Mathews, Marshall A. Mattke, Doris L. Miller, Robert Mills, Daisey Music, Scott A. Nelson, Laurie A. Nyen, Jason J. Ondrei, Debra A. Pederson, Karen L. Ravenscroft, Michael Rynearson, Pam Schryuer, Jennifer Seitz, Sandra A. Shanahan, Linda J. Turner, Martin J. Valencia, Veronica Valencia, Heather J. Vaughan, Mary K. Westra, Mary R. Wischki, Samantha M. Whitten, Ashley N. Woodward

Alcohol Beverage Licenses

Class A Beer Babcock/McCoy to approve Class A licenses for Kwik Trip, Inc., dba Kwik Trip #776 (Union St), President, Donald P. Zietlow; and Scully Oil Co., Inc., dba Mauston Interstate BP, President, Jeffrey T. Scully. Motion carried by voice vote.

Class A Beer and Class A Liquor Huebner/McCoy to approve Class A/Class A licenses for D. Burnstad Inc., dba Union Street Liquor Depot, President, Locinda K. Bolton; and J. Rodebaugh, Inc., dba J & S Liquor Mart, President, Jason D. Rodebaugh. Motion carried by voice vote.

Class B Beer and Class B Liquor McCoy/May to approve Class B/Class B licenses contingent on all required fees and taxes being paid in full for the applicants as presented. Motion carried by voice vote. Burton-Koppang American Legion Post #81, Agent-William Bomber, President-Commander Ed Rogers; An Individual-June K. Bernard, dba Dry Gulch Saloon and Eatery; A Partnership-Daniel L. Frisch and Susan A. Sullivan, dba Heinie's Tavern; Carl's Bright Spot, LLC., dba Carl's Bright Spot, President, Robert K. Householder; Non-Profit Corporation-Juneau County Moose Lodge, Agent-Donald Rynearson, President-

Governor Robert Mills; Navis Enterprises, Inc., dba Emerald Lounge, President-Jamie Navis; An Individual-John A. Randall, dba Randall's Uptown Bar; Individuals-Jerry V. and Angela A. Sarazin, dba Anjero's Sports Bar and Grill; Individuals-Jerry V. and Angela A. Sarazin, dba Mauston Bowl; An Individual-Gary Tovsen, dba Harmarita's Pub; An Individual-Andres Valencia, dba Cinco de Mayo Mexican Restaurant.

Class B Beer and Class C Wine McCoy/Huebner to approve Class B/Class C licenses for Pizza Hut of Southern Wisconsin, Inc., dba Pizza Hut, President, Richard J. Divelbiss; Thrasher Enterprises, LLC., dba Mauston Park Oasis Restaurant, President, Craig L. Thrasher; and Roman Castle, Inc., dba Roman Castle Restaurant, President, Alex Tserkezis. Motion carried by voice vote.

Temporary Class "B"/"Class B" Picnic License Messer/Nielsen to approve a temporary license for the Juneau County Moose Lodge, for the Summer Smash, June 30 and July 1. Motion carried by voice vote.

Public Works Committee Report

Resolution 2012-08 Resolution for Department of Natural Resources 2011 Compliance Maintenance Annual Report (CMAR) Babcock/McCoy to adopt Resolution 2012-08. Motion carried by voice vote.

Standby Power and Storage Building Project Pay Requests

Eagle Construction Pay Request #6 Babcock/McCoy to approve pay request #6 in the amount of \$36,368.50. Motion carried unanimously by roll call vote.

Eagle Construction Pay Request #7 Babcock/McCoy to approve pay request #7 in the amount of \$22,326.00. Motion carried unanimously by roll call vote.

2011 Sewer Rehab Project Pay Request Babcock/McCoy to approve Visu-Sewer pay request #2 in the amount of \$35,955.27. Motion carried unanimously by roll call vote.

West Industrial Park B Project Pay Request Babcock/McCoy to approve A-1 Excavating pay request #3 in the amount of \$50,848.56. Motion carried unanimously by roll call vote.

2012 Road Maintenance and Repair Work Babcock/McCoy to award the 2012 road maintenance work as recommended by the Director of Public Works in the amount of \$92,919.98. Motion carried unanimously by roll call vote. Awards were: Meyer Road to Gasser Construction in the amount of \$46,347.72; 12/16 boat landing to Gasser Construction in the amount of \$9,072.08; full width diamond grinding of Commercial Street to Chippewa Concrete in the amount of \$30,000; crack filling various streets to Crack Filling Services in the amount of \$7,500.

State Street Utility Contract Award Babcock/McCoy to award the State Street Utility Contract Award to MSA-Professional Services in the amount of \$37,100. Motion carried by unanimously by roll call vote.

Director of Public Works Report

Dedication Plaque Nelson reported that an anonymous donation made it possible to replace the dedication plaque at the Highway 12/16 boat landing and do landscaping around the dedication monument. He publicly thanked the anonymous donor.

Highway 82 East Project Nelson reported that the lane changes from the south side to the north side are scheduled for the week of June 18.

Finance and Purchasing Committee Report

Vouchers Huebner/May to approve vouchers in the amount of \$855,163.71. Motion carried unanimously by roll call vote.

2013 Budget Calendar Huebner/May to approve the 2013 Budget preparation calendar as presented. Motion carried by voice vote.

Library Board Report Library Director Bridget Christensen reported that the Library board officers for 2012-13 are President Margy Miller and Vice President Craig Thayer. The summer reading program has activities for all ages.

Ambulance Commission Report Messer reported that the building project is proceeding. EMT's are awaiting certification as I.V. technicians which will allow them to provide more emergency services to patients.

Room Tax Committee Report Messer stated the committee has awarded event support grants to the following: Prime Time Jimmy Kline Ride for Cancer; Friends and Family Cancer Foundation Poker Run; Juneau County ATV map production; Summer Smash; WaterFest; EAA Fly-in Drive-in; Lemonweir River Musky Stocking project. Mary Hudack, Chamber of Commerce Office Administrator has collected \$2800 to date in sponsorships for the 2012 Pumpkin Bash.

City Administrator's Report

Veterans Street Ribbon Cutting Thiel announced the official opening of the newly completed Veterans Street extension will be held on June 20, 2012 at 3:00pm at the intersection of Veterans Street and North Road.

TIF Amendment Process Thiel reported the Joint Review Board is scheduled to meet on June 21 to review the amendment and make recommendation to the Plan Commission and Council.

Strategic Planning Goal – Community Center Council directed Thiel to schedule a work session following the next regular council meeting.

Closed Session Huebner/May to go into closed session pursuant to Wisconsin State Statute 19.85(1)(e). Motion carried unanimously by roll call vote. Council went into closed session at 7:10pm.

Adjourn Huebner/May to adjourn. Motion carried by voice vote. With nothing to report in open session, the Council adjourned at 7:30pm.

Nathan R. Thiel, City Administrator

Date

**OFFICIAL MINUTES OF THE
CITY OF MAUSTON
2012 BOARD OF REVIEW
MAY 22, 2012**

CALL TO ORDER: Mayor Brian McGuire called the 2012 Board of Review to order at 7:13 p.m. Present were Mayor Brian McGuire, Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Paul Huebner, Rick Noe, Floyd Babcock. Also present was Nathan Thiel representing Associated Appraisal Consultant, Inc.

ROLL NOT COMPLETE: Nathan Thiel stated that the assessment roll was not complete and asked that the Board of Review be recessed until Tuesday, July 17, 2012.

RECESS: Huebner/McCoy to recess the Board of Review until Tuesday, July 17, 2012 at 5:00 p.m. At that time it will reconvene and remain open until 7:00 p.m. or until all properly objections to assessments have been heard.

ADJOURN: Huebner/McCoy to adjourn. Motion carried by voice vote. Meeting adjourned at 7:15 p.m. Motion carried.

Nathan Thiel, City Administrator

Date

Application for an Operator's License
(Ord. 12.12(7) and §125.17 Wis. Stats.)

Council 6/26/12

CCAP
TIPPS / SA

Please check appropriate box:

NEW

RENEWAL

1. Applicant Information:

Name: (Last, First, Middle Initial) BONITA A. MAJORS

Address: N1417 CT Rd S

Lyndon St WI 53944

Telephone: 608-~~608-55026~~ Birth Date: ~~03/29/1997~~

Driver's License Number ~~W202 0019 98 2009~~

2. Employer Information:

Name: Dry Gulet Saloon

Address: _____

Telephone: 608-842-4277

3. Job Experience: List names and addresses of bar owners in Wisconsin for whom you worked during the last 10 years. (If none, please state "none.")

4. Certification: I hereby certify that the above and foregoing information is true and correct, and that I am familiar with the laws, ordinances and regulations applicable to an Operator's license.

Bonita A Majors Date 6/19/12
Signature of Applicant

NOTICE: All applicants who are requesting an Operator's license from the City of Mauston for the first time must appear before the Common Council before a license will be issued. Applicants seeking the renewal of a license need not appear unless specifically requested by the Common Council.

Outstanding Debts

I hereby certify that the applicant owes no outstanding debts or forfeitures to the City of Mauston.

Renee De Date 6/19/12
City Officer

Certification of Payment

I hereby certify that an Operator's license fee of \$ 30⁰⁰ has been paid by the Applicant.

Renee P Date 6/19/12
City Officer

pa 10800 6/14/12

RENEWAL ALCOHOL BEVERAGE LICENSE APPLICATION

Submit to municipal clerk. Read instructions on reverse side.

For the license period beginning: June 14, 2012 ending: June 30, 2013
(MM DD YYYY) (MM DD YYYY)

TO THE GOVERNING BODY of the: Town of Village of City of } Mauston

County of Juneau Aldermanic Dist. No. _____ (if required by ordinance)

CHECK ONE Individual Partnership Limited Liability Company
 Corporation/Nonprofit Organization

Applicant's Wisconsin Seller's Permit Number: <u>456-1022-451813-04</u>	
Federal Employer Identification Number (FEIN): <u>27-2863264</u>	
LICENSE REQUESTED	
TYPE	FEE
<input type="checkbox"/> Class A beer	\$
<input checked="" type="checkbox"/> Class B beer	\$ <u>100.00</u>
<input type="checkbox"/> Class C wine	\$
<input type="checkbox"/> Class A liquor	\$
<input type="checkbox"/> Class B liquor	\$
<input type="checkbox"/> Reserve Class B liquor	\$
Publication fee	\$ <u>8.00</u>
TOTAL FEE	\$ <u>108.00</u>

Complete A or B. All must complete C.

A. Individual or Partnership:

Full Name(s) (Last, First and Middle Name)

Home Address

Post Office & Zip Code

► Caifeng Zheng 305 Grote St. Mauston, WI 53948

B. Full Name of Corporation/Nonprofit Organization/Limited Liability Company

Address of Corporation/Limited Liability Company (if different from licensed premises)

All Officer(s) Director(s) and Agent of Corporation and Members/Managers and Agent of Limited Liability Company:

Title	Name (Inc. Middle Name)	Home Address	Post Office & Zip Code
President/Member	_____	_____	_____
Vice President/Member	_____	_____	_____
Secretary/Member	_____	_____	_____
Treasurer/Member	_____	_____	_____
Agent	_____	_____	_____
Directors/Managers	_____	_____	_____

C. 1. Trade Name ► China Buffet Business Phone Number 608-847-1818

2. Address of Premises ► 1003 State Rd S2 Mauston, WI Post Office & Zip Code ► 53948

3. Does the applicant understand that they must purchase alcohol beverages only from Wisconsin wholesalers, breweries and brewpubs? Yes No

4. Premises description: Describe building or buildings where alcohol beverages are to be sold and stored. The applicant must include all rooms including living quarters, if used, for the sales, service, and/or storage of alcohol beverages and records. (Alcohol beverages may be sold and stored only on the premises described.) Restaurant, Service Area, Storage.

5. Legal description (omit if street address is given above): _____

6. a. Since filing of the last application, has the named licensee, any member of a partnership licensee, or any member, officer, director, manager or agent for either a limited liability company licensee, corporation licensee, or nonprofit organization licensee been **convicted of any offenses** (excluding traffic offenses not related to alcohol) for violation of any federal laws, any Wisconsin laws, any laws of other states, or ordinances of any county or municipality? **If yes, complete reverse side** Yes No
b. Are **charges for any offenses** presently **pending** (excluding traffic offenses not related to alcohol) against the named licensee or any other persons affiliated with this license? **If yes, explain fully on reverse side** Yes No

7. Except for questions 6a and 6b, have there been any changes in the answers to the questions as submitted by you on your last application for this license? **If yes, explain.** Yes No

8. Was the profit or loss from the sale of alcohol beverages for the previous year reported on the Wisconsin Income or Franchise Tax return of the licensee? If not, explain. Yes No

9. Does the applicant understand a Wisconsin Seller's Permit must be applied for and issued in the same name as that shown under Section A or B above? [phone (608) 266-2776] Yes No

10. Does the applicant understand that alcohol beverage invoices must be kept at the licensed premises for 2 years from the date of invoice and made available for inspection by law enforcement? Yes No

11. Is the applicant indebted to any wholesaler beyond 15 days for beer or 30 days for liquor? Yes No

READ CAREFULLY BEFORE SIGNING: Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the signers. Signers agree to operate this business according to law and that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another. (Individual applicants and each member of a partnership applicant must sign; corporate officer(s), members/managers of Limited Liability Companies must sign.)

SUBSCRIBED AND SWORN TO BEFORE ME

this 14th day of June, 2012

Renee Dyck - Dep Clerk
(Clerk/Notary Public)

[Signature]

(Officer of Corporation/Member/Manager of Limited Liability Company /Partner/Individual)

(Officer of Corporation/Member/Manager of Limited Liability Company /Partner)

(Additional Partner(s)/Member/Manager of Limited Liability Company if Any)

My commission expires _____

TO BE COMPLETED BY CLERK

Date received and filed with municipal clerk <u>6/14/12</u>	Date reported to council/board <u>6/26/12</u>	Date license granted
License number issued	Date license issued	Signature of Clerk / Deputy Clerk

RENEWAL ALCOHOL BEVERAGE LICENSE APPLICATION

Submit to municipal clerk. Read instructions on reverse side.

For the license period beginning: 07-01-2012 ending: 06-30-2013
(MM DD YYYY) (MM DD YYYY)

TO THE GOVERNING BODY of the: Town of Village of City of } MAUSTON
 County of JUNEAU Aldermanic Dist. No. _____ (if required by ordinance)

CHECK ONE Individual Partnership Limited Liability Company
 Corporation/Nonprofit Organization

Complete A or B. All must complete C.

A. Individual or Partnership:

Full Name(s) (Last, First and Middle Name) Home Address Post Office & Zip Code
PATRICIA HESSON 325 MAIN ST 54618
CAMP DOUGLAS

B. Full Name of Corporation/Nonprofit Organization/Limited Liability Company

Address of Corporation/Limited Liability Company (if different from licensed premises)

All Officer(s) Director(s) and Agent of Corporation and Members/Managers and Agent of Limited Liability Company:

Title	Name (Inc. Middle Name)	Home Address	Post Office & Zip Code
President/Member			
Vice President/Member			
Secretary/Member			
Treasurer/Member			
Agent			
Directors/Managers			

C. 1. Trade Name PJ'S BAR & GRILL Business Phone Number 608-847-6336

2. Address of Premises 337 E STATE ST Post Office & Zip Code 53948

3. Does the applicant understand that they must purchase alcohol beverages only from Wisconsin wholesalers, breweries and brewpubs? Yes No

4. Premises description: Describe building or buildings where alcohol beverages are to be sold and stored. The applicant must include all rooms including living quarters, if used, for the sales, service, and/or storage of alcohol beverages and records. (Alcohol beverages may be sold and stored only on the premises described.) ENTIRE FIRST FLOOR

5. Legal description (omit if street address is given above): _____

6. a. Since filing of the last application, has the named licensee, any member of a partnership licensee, or any member, officer, director, manager or agent for either a limited liability company licensee, corporation licensee, or nonprofit organization licensee been **convicted of any offenses** (excluding traffic offenses not related to alcohol) for violation of any federal laws, any Wisconsin laws, any laws of other states, or ordinances of any county or municipality? **If yes, complete reverse side** Yes No

b. Are **charges for any offenses** presently **pending** (excluding traffic offenses not related to alcohol) against the named licensee or any other persons affiliated with this license? **If yes, explain fully on reverse side** Yes No

7. Except for questions 6a and 6b, have there been any changes in the answers to the questions as submitted by you on your last application for this license? **If yes, explain.** Yes No

8. Was the profit or loss from the sale of alcohol beverages for the previous year reported on the Wisconsin Income or Franchise Tax return of the licensee? If not, explain. Yes No

9. Does the applicant understand a Wisconsin Seller's Permit must be applied for and issued in the same name as that shown under Section A or B above? [phone (608) 266-2776] Yes No

10. Does the applicant understand that alcohol beverage invoices must be kept at the licensed premises for 2 years from the date of invoice and made available for inspection by law enforcement? Yes No

11. Is the applicant indebted to any wholesaler beyond 15 days for beer or 30 days for liquor? Yes No

READ CAREFULLY BEFORE SIGNING: Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the signers. Signers agree to operate this business according to law and that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another. (Individual applicants and each member of a partnership applicant must sign; corporate officer(s), members/managers of Limited Liability Companies must sign.)

SUBSCRIBED AND SWORN TO BEFORE ME
 this 15th day of June, 2012
Renel [Signature] Dep. Clerk
(Clerk/Notary Public)

x Patricia Hesson
(Officer of Corporation/Member/Manager of Limited Liability Company /Partner/Individual)

(Officer of Corporation/Member/Manager of Limited Liability Company /Partner)

(Additional Partner(s)/Member/Manager of Limited Liability Company if Any)

TO BE COMPLETED BY CLERK		
Date received and filed with municipal clerk <u>6/15/12</u>	Date reported to council/board <u>6/26/12</u>	Date license granted
License number issued	Date license issued	Signature of Clerk / Deputy Clerk

Applicant's Wisconsin Seller's Permit Number: <u>004-0000285412-01</u>	
Federal Employer Identification Number (FEIN): <u>39-1932093</u>	
LICENSE REQUESTED	
TYPE	FEE
<input type="checkbox"/> Class A beer	\$
<input checked="" type="checkbox"/> Class B beer	\$ <u>100.00</u>
<input type="checkbox"/> Class C wine	\$
<input type="checkbox"/> Class A liquor	\$
<input checked="" type="checkbox"/> Class B liquor	\$ <u>300.00</u>
<input type="checkbox"/> Reserve Class B liquor	\$
Publication fee	\$ <u>8.00</u>
TOTAL FEE	\$ <u>408.00</u>

9-18-12
OK
[Signature]

4/18
APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 16.00

Application Date: 4/24/12

Town Village City of Mausyr County of Juneau

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning July 4, 12 and ending July 4, 12 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name JCAIRS

(b) Address _____
(Street) Town Village City

(c) Date organized _____

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Jerry Niles

Vice President Herb Dannenberg

Secretary Cynthia Makowan

Treasurer Carrie Buss

(g) Name and address of manager or person in charge of affair: _____

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD: JCAIRS property - Swana - tent

(a) Street number Veteran's Mem. Park - baseball field area - shelter

(b) Lot _____ Block located in area

(c) Do premises occupy all or part of building? _____

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. NAME OF EVENT

(a) List name of the event Fourth of July

(b) Dates of event 7/4/12

Bar Vendor's
Jerry Niles
Monica Niles
Cynthia Makowan
Herb Dannenberg

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Cynthia Makowan
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk 4/20/12

Date Granted by Council _____

JCAIRS
(Name of Organization)

Officer Jerry Niles
(Signature/date)

Officer _____
(Signature/date)

Date Reported to Council or Board 6/20/12

License No. _____

12.15 Class "B" Fermented Malt Beverage Picnic License

In addition to all Statutory requirements, the following requirements shall be fulfilled for each Class "B" Fermented Malt Beverage Picnic License issued pursuant to Section 125.26(6) Wis. Stats.

(1) Signs: All organizations issued a Class "B" License shall post, in a conspicuous location at the main point of sale and at the point of entry, a sufficient number of signs stating that no fermented malt beverage shall be served to any underage person or to any person without proper identification.

(2) Fencing: Unless the Council otherwise permits, all organizations shall install a fence around the area where fermented malt beverage is to be sold and consumed. No sale or consumption of fermented malt beverages shall be permitted outside of the fenced area and no underage person shall be permitted within the fenced area unless such underage person is accompanied by his or her parent, guardian or spouse who has attained the legal drinking age. The organization shall also continually station a person at the entrance of the fenced area for the purpose of checking age identification. There shall be only one point of ingress and egress, and the fence shall be a minimum of four (4) feet high. If consumption is to occur indoors, a fence shall be used unless persons under the legal drinking age are not permitted to enter the building.

(3) Outdoor Consumption:

(a) When an organization requests a license for an outdoor area, the application shall identify the location and size of the fenced area, and the organization shall work closely with the Police Department in locating and setting up the fenced area.

(b) All property owners within one hundred (100) feet of the proposed outside beer garden shall be given notice of the pendency of an application for a Class "B" picnic license at least three (3) days prior to the Council meeting at which such license shall be acted upon. Notice shall be given by first class mail.



1001100⁰⁰ 5/21/12

303 Mansion Street
Mauston, WI 53948-1329
Phone: (608) 847-6676
Fax: (608) 847-5023
www.mauston.com
E-mail: maugov@mauston.com

Mobile Home Park Application - Renewal

1. Owner information:

Name: Brady L OLSON
Address: P.O. - 223
Elkhart, WI 54627
Telephone: 608-444-0153 (Home) _____ (Work)

2. Operator or Manager (if different from owner):

Name: _____
Address: _____
Telephone: _____ (Home) _____ (Work)

3. Certification: I hereby certify that the above and foregoing information is true and correct, and that no unauthorized expansion, enlargement or redesign of the Mobile Home Park has occurred during the past year. I understand that the intentional presentation of false information hereon shall cause the rejection of this Application and the cancellation of any License granted on the basis of this Application.

Brady Olson Date 5-14-12
Signature of Owner/Applicant

Zoning Inspector Certification

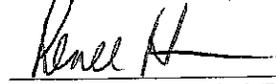
The Zoning Inspector for the City of Mauston hereby certifies that he has inspected the above Identified Mobile Home Park pursuant to Section 21.41 of the Mauston Code of Ordinances, and hereby certifies that: (strike inapplicable section)

- 1. That said Park is in compliance with the Mauston Mobile Home Park Ordinance.
- 2. That said Park is in violation of the Mauston Mobile Home Park Ordinance for the following reason:

Valerie K. Allen Date _____
Signature of Zoning Inspector

Clerk Certification

The Clerk for the City of Mauston hereby certifies that all Utilities, Park fees, Lot rent, Real Estate taxes, and Personal Property taxes relating to this applicant are current.



Date 5/21/12

Signature of City Clerk/Deputy Clerk

Council Action

1. Date Reviewed _____
2. Decision: (check One)
_____ Approved
_____ Approved with conditions (Attach conditions)
_____ Denied (Attach reasons)
3. Vote _____ ayes _____ nays _____ abstentions

Date _____
Signature of City Clerk/Deputy Clerk

LICENSED RENEWED

The license for the above described Mobile Home Park is hereby renewed pursuant to Chapter 21 of the Mauston Code of Ordinances.

Date _____
Signature of City Clerk/Deputy Clerk



Mobile Home Park Application - Renewal

pd 5/16⁰⁰ 5/4/12

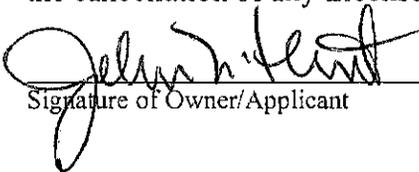
1. Owner information:

Name: Hamm & Hamm Properties
Address: W5506 County Road B East
Mauston, WI 53948
Telephone: _____ (Home) 847-6159 _____ (Work)

2. Operator or Manager (if different from owner):

Name: John N. Flint, Property Manager
Address: W5506 County Road B East
Mauston, WI 53948
Telephone: _____ (Home) 847-6159 _____ (Work)

3. Certification: I hereby certify that the above and foregoing information is true and correct, and that no unauthorized expansion, enlargement or redesign of the Mobile Home Park has occurred during the past year. I understand that the intentional presentation of false information hereon shall cause the rejection of this Application and the cancellation of any License granted on the basis of this Application.

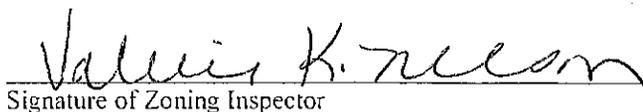

Signature of Owner/Applicant

Date 5-8-2012

Zoning Inspector Certification

The Zoning Inspector for the City of Mauston hereby certifies that he has inspected the above Identified Mobile Home Park pursuant to Section 21.41 of the Mauston Code of Ordinances, and hereby certifies that: (strike inapplicable section)

- 1. That said Park is in compliance with the Mauston Mobile Home Park Ordinance.
- 2. That said Park is in violation of the Mauston Mobile Home Park Ordinance for the following reason:


Signature of Zoning Inspector

Date 6-13-12

Clerk Certification

The Clerk for the City of Mauston hereby certifies that all Utilities, Park fees, Lot rent, Real Estate taxes, and Personal Property taxes relating to this applicant are current.

Renee [Signature] Date 5/9/16
Signature of City Clerk/Deputy Clerk

Council Action

1. Date Reviewed _____
2. Decision: (check One)
 Approved
 Approved with conditions (Attach conditions)
 Denied (Attach reasons).
3. Vote _____ ayes _____ nays _____ abstentions

Signature of City Clerk/Deputy Clerk Date _____

LICENSED RENEWED

The license for the above described Mobile Home Park is hereby renewed pursuant to Chapter 21 of the Mauston Code of Ordinances.

Signature of City Clerk/Deputy Clerk Date _____



*pd 100⁰⁰
5/24/12*

Mobile Home Park Application -Renewal

1. Owner information:

Name: Wallene Feldman
Address: W5508 37th Street
New Lisbon, WI 53950
Telephone: 608/562-3499 (Home) 608/847-6100 (Work)

2. Operator or Manager (if different from owner):

Name: Dennis Joseph
Address: 134 Attewell Street, Lot 52
Mauston, WI 53948
Telephone: 608/548-5129 (Home) _____ (Work)

3. Certification: I hereby certify that the above and foregoing information is true and correct, and that no unauthorized expansion, enlargement or redesign of the Mobile Home Park has occurred during the past year. I understand that the intentional presentation of false information hereon shall cause the rejection of this Application and the cancellation of any License granted on the basis of this Application.

Wallene Feldman Date 5/23/12
Signature of Owner/Applicant

Zoning Inspector Certification

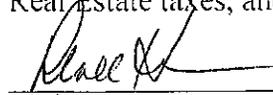
The Zoning Inspector for the City of Mauston hereby certifies that he has inspected the above Identified Mobile Home Park pursuant to Section 21.41 of the Mauston Code of Ordinances, and hereby certifies that: (strike inapplicable section)

- 1. That said Park is in compliance with the Mauston Mobile Home Park Ordinance.
- 2. That said Park is in violation of the Mauston Mobile Home Park Ordinance for the following reason:

Valerie K. Nelson Date 6-13-12
Signature of Zoning Inspector

Clerk Certification

The Clerk for the City of Mauston hereby certifies that all Utilities, Park fees, Lot rent, Real Estate taxes, and Personal Property taxes relating to this applicant are current.



Date 5/24/14

Signature of City Clerk/Deputy Clerk

Council Action

1. Date Reviewed _____
2. Decision: (check One)
 Approved
 Approved with conditions (Attach conditions)
 Denied (Attach reasons)
3. Vote _____ ayes _____ nays _____ abstentions

Date _____

Signature of City Clerk/Deputy Clerk

LICENSED RENEWED

The license for the above described Mobile Home Park is hereby renewed pursuant to Chapter 21 of the Mauston Code of Ordinances.

Date _____

Signature of City Clerk/Deputy Clerk

**PUBLIC WORKS
COMMITTEE
ITEMS**

DAVY ENGINEERING CO.

115 6th Street S.
 P.O. Box 2076
 La Crosse, WI 54602-2076
 (608) 782-3130
 FAX (608) 784-6611
 www.davyinc.com



LETTER OF TRANSMITTAL

TO: City of Mauston

DATE: 6/11/12	JOB NO.: 1075-147.040
ATTENTION: Rob Nelson	
RE: Standby Power & Storage Building	
Change Order #3	

WE ARE SENDING YOU:

Attached

Under separate cover via _____ the following items:

<input type="checkbox"/> Shop Drawing	<input type="checkbox"/> Plans	<input type="checkbox"/> Samples	<input type="checkbox"/> Specifications	<input type="checkbox"/> Payment Application
<input type="checkbox"/> Copy of Letter	<input checked="" type="checkbox"/> Change Order	<input type="checkbox"/> Other: _____		

COPIES	DATE	NO.	DESCRIPTION
4		3	Change Order #3

THESE ARE TRANSMITTED as checked below:

<input checked="" type="checkbox"/> For Approval	<input type="checkbox"/> Approved as Submitted	<input type="checkbox"/> Resubmit _____ copies for approval
<input type="checkbox"/> For Your Use	<input checked="" type="checkbox"/> Approved as Noted	<input type="checkbox"/> Submit _____ copies for distribution
<input type="checkbox"/> As Requested	<input type="checkbox"/> Returned for Corrections	<input type="checkbox"/> Return _____ corrected prints
<input type="checkbox"/> For Review and Comment	<input type="checkbox"/> Other _____	

REMARKS:

Please sign and date all copies of the enclosed change order and return three (3) copies to our office. Approval by RD will be required for funding purposes.

CC:
 MSD, GTW, File

SIGNED:

CHANGE ORDER NO. 3

Effective Date: _____

Owner: City of Mauston	Owner's Contract No.: ---
Project: Standby Power and Storage Building	Date of Contract: September 21, 2011
Contractor: Eagle Construction Co., Inc.	Engineer's Project No.: 1076-145.040

The Contract Documents are modified as follows upon execution of this Change Order:

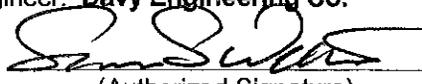
Description:

Adjust Change Order No. 1 to reflect as-built quantities.

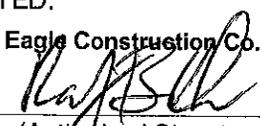
Attachments (list documents supporting change): Unit Price Summary

CHANGE IN CONTRACT PRICE:
Original Contract Price: \$ 199,899.00
Increase from previously approved Change Orders No. 1 to No. 2: \$ 22,719.06
Contract Price prior to this Change Order: \$ 222,618.06
Decrease of this Change Order: (\$ 2,231.29)
Contract Price incorporating this Change Order: \$ 220,386.77

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: June 1, 2012 Ready for Final Payment: July 1, 2012
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 2: Substantial Completion: None Ready for Final Payment: None
Contract Times prior to this Change Order: Substantial Completion: June 1, 2012 Ready for Final Payment: July 1, 2012
[Increase][Decrease] of this Change Order: Substantial Completion: None Ready for Final Payment: None
Contract Times with all approved Change Orders: Substantial Completion: June 1, 2012 Ready for Final Payment: July 1, 2012

PREPARED BY:
Engineer: **Davy Engineering Co.**
By: 
(Authorized Signature)
Date: 6/11/12

ACCEPTED:
Owner: **City of Mauston**
By: _____
(Authorized Signature)
Date: _____

REQUESTED:
Contractor: **Eagle Construction Co., Inc.**
By: 
(Authorized Signature)
Date: 6.7.12

Approved by Funding Agency: _____

Date: _____

CHANGE ORDER #3 - Cost Summary

Contractor: Eagle Construction Co., Inc.

Project: Standby Power and Storage Building

Owner: City of Mauston

Date of Contract: 9/21/11

Item	Description	Units	Unit Price	Estimated Quantity	Estimated Total	As-Built Quantity	As-Built Total	Add / Deduct
1	Additional Road Base	CY	---	---	---	---	---	---
	Undercut	CY	\$ 7.82	85	\$ 664.70	85	\$ 664.70	\$ -
	Gravel	Ton	\$ 13.80	110	\$ 1,518.00	164.57	\$ 2,271.07	\$ 753.07
	Place & Compact	Ton	\$ 2.56	110	\$ 281.60	121	\$ 309.76	\$ 28.16
2	Add Breaker Rock	---	---	---	---	---	---	---
	Undercut	CY	\$ 7.82	476	\$ 3,722.32	476	\$ 3,722.32	\$ -
	Recycled Concrete Breaker	Ton	\$ 12.28	616	\$ 7,564.48	413	\$ 5,071.64	\$ (2,492.84)
3	Place & Compact	Ton	\$ 2.56	616	\$ 1,576.96	413	\$ 1,057.28	\$ (519.68)
	Add Geotextile Fabric to Parking Lot	LS	\$ 2,010.00	1	\$ 2,010.00	1	\$ 2,010.00	\$ -
4	Increase Concrete Sidewalk/Apron Thickness	CY	\$ 186.75	8	\$ 1,494.00	8	\$ 1,494.00	\$ -
TOTAL					\$ 18,832.06		\$ 16,600.77	\$ (2,231.29)



PROFESSIONAL SERVICES

More ideas. Better solutions.

TO: City of Mauston
1260 North Rd.
Mauston, WI 53948

LETTER OF TRANSMITTAL

DATE: June 20, 2012 JOB NO. 00044027
ATTENTION: Rob Nelson
RE: Mauston Industrial Park - contract B

WE ARE SENDING YOU:

Attached [X] Copy [] Change Order [] Contract [] Pay Application []
Shop Drawings [] Prints/Plans [] Specifications [] Estimates [] Other (See Below) []

Table with columns: COPIES, DATE, DESCRIPTION. Row 1: 4, 6/20/12, Pay App. #4 (contract B)

THESE ARE TRANSMITTED AS CHECKED BELOW:

For Approval [] Approved as Submitted []
For Your Use [] Approved as Noted []
As Requested [] Returned for Corrections []
For Review and Comment [] For Review and Signature [X]
For Bids Due []

SHOP DRAWINGS
Reviewed with No Comments []
Reviewed with Comments as Noted []
Amend And Resubmit []
Rejected (See Attached Comments) []

REMARKS:

Rob - Attached are 4 copies of pay request #4 (contract B). Please sign all 4 copies, return one to the contractor with payment, one to MSA and the others are for your records.

Handwritten signature: Tim Petersen

Tim Petersen, Senior Engineering Technician

COPY TO:

Offices in Illinois, Iowa, Minnesota, and Wisconsin

1230 South Boulevard, Baraboo, WI 53913

(608) 356-2771 (800) 362-4505

FAX: (608) 356-2770 WEB ADDRESS: www.msa-ps.com

Progress Estimate

Contractor's Application

For contract: West Side Industrial Park
Application Period: 05/01/11 - 05/30/12

Application Number: 4
Application Date: 05/30/12

A		B		C		D		E		F		G		H		I	
Item Bid Item No.	Description	Bid Quantity	Unit Price	Bid Value	Work Completed		Value this Application	Materials Presently Stored (not in C or E)	Total Completed and Stored to Date \$(C + E + F)	%	Balance to Finish (B - G)						
					From Previous Application	Quantity this Period											
CONTRACT B: ENSCH ST. EXTENSION																	
GENERAL																	
1	MOBILIZATION, BONDS & INSURANCE	1.0	\$ 9,000.00	\$9,000.00	\$9,000.00		\$0.00	\$0.00	\$9,000.00	1	\$0.00						
2	PROJECT SIGN	1.0	\$ 750.00	\$750.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$750.00		\$750.00				
3	TRAFFIC CONTROL	1.0	\$ 750.00	\$750.00	\$675.00	0.10	\$75.00	\$0.00	\$750.00	1	\$0.00		\$0.00				
4	EROSION CONTROL	1.0	\$ 1,800.00	\$1,800.00	\$1,620.00	0.10	\$180.00	\$0.00	\$1,800.00	1	\$0.00		\$0.00				
5	CLEARING & GRUBBING	1.0	\$ 2,400.00	\$2,400.00	\$2,400.00		\$0.00	\$0.00	\$2,400.00	1	\$0.00		\$0.00				
6	CONCRETE QUALITY CONTROL	1.0	\$ 150.00	\$150.00	\$0.00	1.00	\$150.00	\$0.00	\$150.00	1	\$0.00		\$0.00				
7	TURF & SITE RESTORATION (EST= 1800 SY)	1.0	\$ 2,500.00	\$2,500.00	\$0.00	1.00	\$2,500.00	\$0.00	\$2,500.00	1	\$0.00		\$0.00				
8	EROSION MAT	500.0	\$ 1.50	\$750.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$750.00		\$750.00				
9	ROCK EXCAVATION (UTILITY WORK)	50.0	\$ 75.00	\$3,750.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,750.00		\$3,750.00				
10	IMPORTED GRANULAR BACKFILL	300.0	\$ 12.00	\$3,600.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$3,600.00		\$3,600.00				
11	DEWATERING	1.0	\$ 1.00	\$1.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$1.00		\$1.00				
ROADWAY																	
12	UNCLASSIFIED EXCAVATION & SITE GRAD	1.0	\$ 10,000.00	\$10,000.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	1	\$0.00		\$0.00				
13	ROADWAY BASE COURSE	2,800.0	\$ 12.10	\$33,880.00	\$24,200.00	380.82	\$4,607.92	\$0.00	\$28,807.92	0.85029286	\$5,072.08		\$5,072.08				
14	BREAKER RUN	4,200.0	\$ 11.10	\$46,620.00	\$44,400.00	63.28	\$702.41	\$0.00	\$45,102.41	0.96744762	\$1,517.59		\$1,517.59				
15	EXCAVATION BELOW SUBGRADE W/BREA	300.0	\$ 20.00	\$6,000.00	\$0.00		\$0.00	\$0.00	\$0.00	0	\$6,000.00		\$6,000.00				
16	30" CURB & GUTTER	1,660.0	\$ 8.25	\$13,695.00	\$13,200.00	56.00	\$462.00	\$0.00	\$13,662.00	0.99759036	\$33.00		\$33.00				
17	4" ASPHALTIC CONCRETE PAVEMENT	1,325.0	\$ 50.00	\$66,250.00	\$0.00	1,203.26	\$60,163.00	\$0.00	\$60,163.00	0.90812075	\$6,087.00		\$6,087.00				
18	TACK COAT	135.0	\$ 3.00	\$405.00	\$0.00	200.00	\$600.00	\$0.00	\$600.00	1.48148148	-\$195.00		-\$195.00				
19	MEDIUM RIP-RAP & FABRIC	5.0	\$ 70.00	\$350.00	\$350.00		\$0.00	\$0.00	\$350.00	1	\$0.00		\$0.00				
20	ROADWAY UNDERDRAIN	200.0	\$ 10.00	\$2,000.00	\$1,240.00		\$0.00	\$0.00	\$1,240.00	0.62	\$760.00		\$760.00				
STORM SEWER																	
21	STORM MANHOLE, TYPE 1	1.0	\$ 1,750.00	\$1,750.00	\$1,750.00		\$0.00	\$0.00	\$1,750.00	1	\$0.00		\$0.00				
22	STORM MANHOLE, TYPE 2	1.0	\$ 2,400.00	\$2,400.00	\$2,400.00		\$0.00	\$0.00	\$2,400.00	1	\$0.00		\$0.00				
23	STORM INLET, TYPE 3	4.0	\$ 1,200.00	\$4,800.00	\$4,800.00		\$0.00	\$0.00	\$4,800.00	1	\$0.00		\$0.00				
24	15" RCP STORM SEWER	132.0	\$ 30.00	\$3,960.00	\$4,140.00		\$0.00	\$0.00	\$4,140.00	1.04545455	-\$180.00		-\$180.00				
25	18" RCP STORM SEWER	172.0	\$ 32.00	\$5,504.00	\$5,632.00		\$0.00	\$0.00	\$5,632.00	1.02325581	-\$128.00		-\$128.00				
26	14" X 23" HERCIP STORM SEWER	185.0	\$ 53.00	\$9,805.00	\$9,805.00		\$0.00	\$0.00	\$9,805.00	1	\$0.00		\$0.00				
27	14" X 23" HERCIP APRON ENDWALL W/PIPE	1.0	\$ 1,750.00	\$1,750.00	\$1,750.00		\$0.00	\$0.00	\$1,750.00	1	\$0.00		\$0.00				
28	CONNECT TO EXISTING DRAIN TILE	1.0	\$ 100.00	\$100.00	\$0.00	1.00	\$100.00	\$0.00	\$100.00	1	\$0.00		\$0.00				
WATER MAIN																	
29	HYDRANT, COMPLETE	1.0	\$ 2,750.00	\$2,750.00	\$2,750.00		\$0.00	\$0.00	\$2,750.00	1	\$0.00		\$0.00				
30	6" VALVE & BOX	1.0	\$ 1,125.00	\$1,125.00	\$1,125.00		\$0.00	\$0.00	\$1,125.00	1	\$0.00		\$0.00				
31	8" VALVE & BOX	4.0	\$ 1,400.00	\$5,600.00	\$5,600.00		\$0.00	\$0.00	\$5,600.00	1	\$0.00		\$0.00				
32	10" VALVE & BOX	2.0	\$ 2,050.00	\$4,100.00	\$4,100.00		\$0.00	\$0.00	\$4,100.00	1	\$0.00		\$0.00				
33	UTILITY INSULATION	200.0	\$ 2.00	\$400.00	\$64.00		\$0.00	\$0.00	\$64.00	0.16	\$336.00		\$336.00				
34	CONNECT TO EXISTING WATER MAIN	1.0	\$ 750.00	\$750.00	\$750.00		\$0.00	\$0.00	\$750.00	1	\$0.00		\$0.00				
35	6 X 10" TEE	1.0	\$ 660.00	\$660.00	\$660.00		\$0.00	\$0.00	\$660.00	1	\$0.00		\$0.00				
36	8 X 6" TEE	1.0	\$ 475.00	\$475.00	\$475.00		\$0.00	\$0.00	\$475.00	1	\$0.00		\$0.00				
37	8 X 10" TEE	3.0	\$ 740.00	\$2,220.00	\$2,220.00		\$0.00	\$0.00	\$2,220.00	1	\$0.00		\$0.00				
38	10 X 8" CUT-IN TEE	1.0	\$ 1,040.00	\$1,040.00	\$1,040.00		\$0.00	\$0.00	\$1,040.00	1	\$0.00		\$0.00				

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

June 26, 2012

ACH payments & checks # 46512 – 46615
06/13/2012-06/26/2012

Total = \$236,955.65

Plus

Payroll = \$48,383.18

Total to approve \$285,338.83

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH	6/22/2012	Cardmember Services	2,602.37
		Manual Check JUNE STATEMENT	
def	6/18/2012	GREAT WEST DEFFERED COMP	450.00
		Manual Check payroll 6/18	
FED	6/15/2012	FEDERAL WITHHOLDING TAX ELECTRONIC	14,134.31
		Manual Check PAYROLL 6/15	
FED	6/14/2012	FEDERAL WITHHOLDING TAX ELECTRONIC	5,535.62
		Manual Check FIREMEN JUNE 11 CHECK 2012	
WIS	6/15/2012	Wis Tax Withholding	3,208.44
		Manual Check PAYROLL 6-15-2012	
WIS	6/14/2012	Wis Tax Withholding	174.36
		Manual Check FIREMEN JUNE 2012 CHECK	
ALLI	6/22/2012	Alliant 463485-010	845.27
		Manual Check Well #4 - ATTEWELL	
ALLI	6/22/2012	Alliant 119420-011	22.94
		Manual Check tennis court	
ALLI	6/22/2012	Alliant 323393-010	17.27
		Manual Check TFL	
ALLI	6/22/2012	Alliant 363309-01	2,890.42
		Manual Check HWY 12/16 LAGOON	
ALLI	6/22/2012	Alliant 423483010	1,450.70
		Manual Check SWG plant on Hwy 12/16	
ALLI	6/22/2012	Alliant 518223-001	24.26
		Manual Check RIVERSIDE PARK	
ALLI	6/22/2012	Alliant 558085-001	269.47
		Manual Check Street lights on Division	
ALLI	6/22/2012	Alliant 587331-001	21.10
		Manual Check Stonefield cir St Light	
ALLI	6/22/2012	Alliant 607548.001	2,901.65
		Manual Check Library electric	
ALLI	6/22/2012	Alliant 619935-001	2,299.02
		Manual Check Hwy 12/16 Blower	
ALLI	6/22/2012	Alliant 663322-001	37.94
		Manual Check Beach St Lift Station	
ALLI	6/22/2012	Alliant 703223.001	110.14
		Manual Check	
46538	6/22/2012	MAUSTON AREA SCHOOL DISTRICT (TAXES)	85,274.33
		Manual Check Grant funding for Security cameras	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46539	6/18/2012	US POSTMASTER-MAUSTON Manual Check UTILITY BILLS - MAY mailing	422.52
46540	6/15/2012	FOX VALLEY TECHNICAL COLLEGE Manual Check school for Andy	225.00
46541	6/22/2012	A-1 EXCAVATING INC PAY REQ 3 CONTRACT B ENSCH ST (TIF)	50,848.56
46542	6/22/2012	ACCUCUT SYSTEMS, INC inv 597083	138.00
46543	6/22/2012	Alliant 232320-010 PAY BY CHECK- CEMETARY	62.77
46544	6/22/2012	AT&T INV 1155013804	49.39
46545	6/22/2012	Audio Editions inv 1402890	54.00
46546	6/22/2012	Baker & Taylor, INC INV 2027066769	219.73
46547	6/22/2012	BEST SERVICE, LLC inv 109089	88.53
46548	6/22/2012	BWI Public Library Specialists inv 130008E / 126153E	122.24
46549	6/22/2012	Capital Newspapers 2518440 INV 906698,904581,892050,898887,906710	266.29
46550	6/22/2012	Carr Valley Cheese Company, INC inv 6463	29.45
46551	6/22/2012	Center Pointe Large Print INV 1020728	43.74
46552	6/22/2012	City of Mauston Police Union JUNE UNION DUES	244.56
46553	6/22/2012	CJJ'S Auto & Truck Repair INV 52212	62.36
46554	6/22/2012	Davy Engineering Co. INV 16383 / 16384 PROJ 1076-144.040/	1,302.91
46555	6/22/2012	Delta Dental of Wisconsin INV 527510 FOR JULY	2,738.54
46556	6/22/2012	Digger's Hotline, INC 2ND PREPAY INVOICE PAID 200 TOWARDS IT	194.05
46557	6/22/2012	Dominion Voting Systems INC INV DVS105025 AND DVS105082	1,445.90

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46558	6/22/2012	E O JOHNSON CO, INC INV CNIN562505	60.93
46559	6/22/2012	EAGLE PROMOTIONS, INC INV 22665	75.95
46560	6/22/2012	EVER GREEN LANDSCAPING INV 3494	370.00
46561	6/22/2012	GALE GROUP INV 96467241,96457436	74.37
46562	6/22/2012	GAPPA SECURITY SOLUTIONS, LLC INV 2531	11.14
46563	6/22/2012	GRAY ELECTRIC INV 11976	11.00
46564	6/22/2012	GRAYBAR INV 960721333	10.99
46565	6/22/2012	HALE ELECTRIC LLC INV 112	110.07
46566	6/22/2012	HALL TREE SERVICE INV 3147	800.00
46567	6/22/2012	HAMM BROTHERS, INC INV 18193	65.00
46568	6/22/2012	HAWKINS, INC inv 3350468 alum sulfate	5,408.03
46569	6/22/2012	HAWKINS, INC inv 3351428	361.39
46570	6/22/2012	HAWKINS, INC INV 3349161	2,474.43
46571	6/22/2012	HD SUPPLY WATERWORKS 4660237/4685753	1,048.92
46572	6/22/2012	HEARTLAND AG-BUSINESS GROUP INV B6088474454	58.00
46573	6/22/2012	HOLIDAY WHOLESALE INV 6218320	391.65
46574	6/22/2012	HOSE WAREHOUSE / UEMSI INV 0123743-IN	1,410.00
46575	6/22/2012	INWYK Partners INV 1012	750.00
46576	6/22/2012	JUNEAU COUNTY LANDFILL INV 3460	49.84

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46577	6/22/2012	Kinser, Paul E. SUMMER READING ENTERTAINMENT	150.40
46578	6/22/2012	KOHN LAW FIRM S.C. PAYROLL 6/15/2012	278.13
46579	6/22/2012	L V LABORATORIES, LLC INV 965 , 964	550.00
46580	6/22/2012	LANGE PLUMBING & HEATING, INC INV 5701	107.00
46581	6/22/2012	LENORUD SERVICES, INC INV 1805	11,587.50
46582	6/22/2012	LENORUD SERVICES, INC HALF OF SCS BT SQUARED INVOICE	1,025.00
46583	6/22/2012	MAUSTON AREA CHAMBER OF COMMERCE JULY FUNDING	1,910.00
46584	6/22/2012	MAUSTON PLUMBING, INC MISC	219.93
46585	6/22/2012	MIDWEST TAPE INV 90145302, 90163424,90163426	83.96
46586	6/22/2012	MSA PROFESSIONAL SERVICES, CORP inv 3 R00044031.0 Mansion/Riverside	2,178.40
46587	6/22/2012	NYEN, DARREL INV 60469	290.00
46588	6/22/2012	OFFICE DEPOT	199.51
46589	6/22/2012	ORIENTAL TRADING CO, INC INV 651577142-01	92.00
46590	6/22/2012	REDSTONE EMERGENCY VEHICLE INV 16335	447.55
46591	6/22/2012	Richard J Randall	2,364.86
46592	6/22/2012	RICHARD KOBYSKI JR INV 8688	255.00
46593	6/22/2012	RICHARDS-BRIA LAW OFFICE MAY LEGAL FEES	1,493.85
46594	6/22/2012	S. MEJIA REFUND PERMIT FEE	25.00
46595	6/22/2012	SHRED-IT WI INV 81133610	49.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46596	6/22/2012	SOMEDAY SERVICES LLC 242	280.00
46597	6/22/2012	SPEE-DEE DELIVERY SERVICE, INC INV 2199864	140.41
46598	6/22/2012	SPIELBAUER FIREWORKS, INC BALANCE DUE FOR FIREWORKS	7,000.00
46599	6/22/2012	Spoon Man INC SUMMER READING ENTERTAINMENT	300.00
46600	6/22/2012	Staples Advantage inv	327.14
46601	6/22/2012	State of WI Department of Natural Resources., INV WU27212 PROP 11106	125.00
46602	6/22/2012	Sullivan, Arris INV 1491-33	50.00
46603	6/22/2012	SUN LIFE FINANCIAL July coverage - due July 1	263.89
46604	6/22/2012	TOTAL FUNDS BY HASLER REF 15546443	600.00
46605	6/22/2012	US CELLULAR inv 277409980-179	60.34
46606	6/22/2012	VIERBICHER ASSOCIATES INC INV 4 PROJ 013117618.00 SLED HILL	2,023.95
46607	6/22/2012	Viking Electric Supply INV 6208669	39.69
46608	6/22/2012	Wafle-Thomas-Lubinski Builders LLP Library repairs - Final payment	671.83
46609	6/22/2012	WIS COUNCIL 40, AFSCME, AFL-CIO DUES JUNE	511.50
46610	6/22/2012	WIS SCTF BLASCO ID EMPL024610	88.61
46611	6/22/2012	Wis State Laboratory of Hygiene INV 20944 ACCT 7015568	20.00
46612	6/22/2012	Wisconsin Law Enforcement Canine Handler Asso TRAINING FOR K9/ERIC	150.00
46613	6/22/2012	Wisconsin River Coop May charges	4,282.90
46614	6/22/2012	WTCSF INC, 1033 PROGRAM NO 1819	950.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46615	6/22/2012	Zolkowski, John J. SUMMER READING PROGRAM	480.00
AFLAC	6/22/2012	AFLAC INSURANCE	913.44
	Manual Check	INV 838467 JUNE	
		Grand Total	236,955.65

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/13/2012 From Account:
Thru: 6/26/2012 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	61,857.30
Total Expenditure from Fund # 109 - Cemetery	740.29
Total Expenditure from Fund # 250 - Library Fund	6,123.28
Total Expenditure from Fund # 270 - Room Tax Fund	1,960.00
Total Expenditure from Fund # 320 - TIF #2	109.79
Total Expenditure from Fund # 400 - Capital Projects Fund	141,840.65
Total Expenditure from Fund # 610 - Water Utility Fund	4,975.67
Total Expenditure from Fund # 620 - Sewer Utility Fund	16,048.09
Total Expenditure from Fund # 710 - Risk Management	3,300.58
Total Expenditure from all Funds	236,955.65

Custom Budget Comparison - Summary
 Council Report
 Unposted Included

	2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
Mayor & Council	5,790.67	37,956.27	72,388.00	34,431.73	52.43
Administration	31,062.28	260,586.62	455,000.00	194,413.38	57.27
Other Non City Groups	7,371.82	37,512.58	42,010.00	4,497.42	89.29
Peg - Communications	4,833.79	28,977.13	61,927.00	32,949.87	46.79
Zoning	5,120.48	28,978.01	72,191.00	43,212.99	40.14
Police Department	65,676.50	402,263.37	822,028.00	419,764.63	48.94
Fire Department	46,499.97	57,320.48	371,854.00	314,533.52	15.41
Streets	46,777.11	300,573.96	690,721.00	390,147.04	43.52
Water	30,560.87	175,201.31	356,279.00	181,077.69	49.18
Sewer	78,275.81	375,648.73	784,992.57	409,343.84	47.85
Summer Rec	4,933.19	6,515.84	56,654.00	50,138.16	11.50
Total Expenses	326,902.49	1,711,534.30	3,786,044.57	2,074,510.27	45.21
Net Totals	-326,902.49	-1,711,534.30	-3,786,044.57	-2,074,510.27	45.21

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	1,446.12	8,676.72	18,800.00	10,123.28	46.15
100-00-51110-130-000	M & C FICA/Medicare	157.63	807.99	1,438.00	630.01	56.19
100-00-51110-160-000	M & C Employee Recog	50.00	143.34	2,250.00	2,106.66	6.37
100-00-51110-211-000	M & C Auditing	2,625.00	12,125.00	13,500.00	1,375.00	89.81
100-00-51110-212-000	M & C Assessing	1,688.68	10,870.54	23,000.00	12,129.46	47.26
100-00-51110-213-000	M & C Legal	0.00	560.00	3,800.00	3,240.00	14.74
100-00-51110-312-000	M & C Code Maintenance	204.00	738.00	300.00	-438.00	246.00
100-00-51110-313-000	M & C Elections	-500.76	2,228.10	4,000.00	1,771.90	55.70
100-00-51110-330-000	M & C Educ/Trng/Travel	120.00	120.00	1,800.00	1,680.00	6.67
100-00-51110-390-000	M & C Miscellaneous	0.00	676.30	2,000.00	1,323.70	33.82
100-00-51110-591-000	M & C Deliquent Tax Write off	0.00	1,010.28	1,500.00	489.72	67.35
Mayor & Council		5,790.67	37,956.27	72,388.00	34,431.73	52.43
100-00-51400-110-000	Admin Salary/Wages	14,269.86	84,093.06	188,156.00	104,062.94	44.69
100-00-51400-130-000	Admin FICA/Medicare	1,059.12	6,240.03	14,328.00	8,087.97	43.55
100-00-51400-131-000	Admin Health Ins	4,672.64	28,035.84	56,072.00	28,036.16	50.00
100-00-51400-132-000	Admin FSA Contribution	311.58	1,844.03	4,200.00	2,355.97	43.91
100-00-51400-133-000	Admin Dental Ins	605.20	1,800.72	3,692.00	1,891.28	48.77
100-00-51400-134-000	Admin Vision Ins	95.89	575.34	1,109.00	533.66	51.88
100-00-51400-135-000	Admin WI Retirement	1,660.06	9,840.63	21,726.00	11,885.37	45.29
100-00-51400-210-000	Admin Prof Services	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-213-000	Admin Legal	782.50	1,735.50	5,000.00	3,264.50	34.71
100-00-51400-216-000	Admin Hiring	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-221-000	Admin Electricity	643.90	4,074.04	11,000.00	6,925.96	37.04
100-00-51400-222-000	Admin Gas/Heat	41.85	1,326.73	4,000.00	2,673.27	33.17
100-00-51400-223-000	Admin Water/Sewer	604.27	2,548.91	7,000.00	4,451.09	36.41
100-00-51400-224-000	Admin Telephone/Fax	554.19	2,505.16	6,500.00	3,994.84	38.54
100-00-51400-240-000	Admin Building Maint	1,781.94	10,962.13	6,000.00	-4,962.13	182.70
100-00-51400-290-000	Admin Contract Services	349.00	995.68	500.00	-495.68	199.14
100-00-51400-310-000	Admin Office Supplies	520.31	1,557.40	8,900.00	7,342.60	17.50
100-00-51400-311-000	Admin Postage/Shipping	200.00	912.21	2,000.00	1,087.79	45.61
100-00-51400-320-000	Admin Memberships/Dues	0.00	1,407.72	2,000.00	592.28	70.39
100-00-51400-321-000	Admin Publications	253.53	1,376.02	4,500.00	3,123.98	30.58
100-00-51400-330-000	Admin Educ/Trng/Travel	1,801.00	3,846.04	5,000.00	1,153.96	76.92
100-00-51400-350-000	Admin Equip Maint (Non-Office)	773.94	1,994.02	500.00	-1,494.02	398.80
100-00-51400-352-000	Admin Office Equip Maint	0.00	0.00	2,100.00	2,100.00	0.00
100-00-51400-353-000	Admin Info Tech	81.50	4,953.06	8,640.00	3,686.94	57.33
100-00-51400-390-000	Admin Miscellaneous	0.00	836.77	3,000.00	2,163.23	27.89
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	87,077.00	87,077.00	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	0.00	48.58	0.00	-48.58	0.00
Administration		31,062.28	260,586.62	455,000.00	194,413.38	57.27
100-00-51120-213-000	BBC Legal	0.00	130.00	500.00	370.00	26.00
100-00-51120-330-000	BBC Educ/Trng/Travel	371.82	529.77	1,000.00	470.23	52.98
100-00-51120-390-000	BBC Miscellaneous	0.00	614.36	1,400.00	785.64	43.88
100-00-52300-215-000	Ambulance Contract Assessment	0.00	28,238.45	28,010.00	-228.45	100.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	7,000.00	8,000.00	10,000.00	2,000.00	80.00
Other Non City Groups		7,371.82	37,512.58	42,010.00	4,497.42	89.29

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	2,855.90	17,128.33	37,386.00	20,257.67	45.81
100-00-51200-130-000	PEG FICA/Medicare	212.58	1,274.93	2,860.00	1,585.07	44.58
100-00-51200-131-000	PEG Health Ins	1,112.54	6,675.24	13,351.00	6,675.76	50.00
100-00-51200-132-000	PEG FSA Contribution	76.92	461.52	1,000.00	538.48	46.15
100-00-51200-133-000	PEG Dental Ins	166.02	493.98	879.00	385.02	56.20
100-00-51200-134-000	PEG Vision Ins	22.83	136.98	264.00	127.02	51.89
100-00-51200-135-000	PEG WI Retirement	337.00	2,021.16	4,337.00	2,315.84	46.60
100-00-51200-330-000	PEG Educ/Trng/Travel	50.00	784.99	850.00	65.01	92.35
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
Peg - Communications		4,833.79	28,977.13	61,927.00	32,949.87	46.79
100-00-56400-110-000	Plan & Zoning-Salary/Wages	2,416.38	14,480.68	31,603.00	17,122.32	45.82
100-00-56400-130-000	Bldg & Permits FICA/Medicare	176.00	1,054.65	2,418.00	1,363.35	43.62
100-00-56400-131-000	Bldg & Permits Health Ins	1,112.54	6,675.24	13,351.00	6,675.76	50.00
100-00-56400-132-000	Bldg & Permit FSA Contribution	76.92	461.52	1,000.00	538.48	46.15
100-00-56400-133-000	Bldg & Permits Dental Ins	166.02	493.98	879.00	385.02	56.20
100-00-56400-134-000	Bldg & Permits Vision Ins	22.83	136.98	264.00	127.02	51.89
100-00-56400-135-000	Bldg & Permits WI Retirement	285.14	1,708.76	3,666.00	1,957.24	46.61
100-00-56400-202-000	Bldg & Perm Contracted Service	0.00	0.00	0.00	0.00	0.00
100-00-56400-202-010	Bldg & Permits Building Inspec	519.00	1,783.02	8,000.00	6,216.98	22.29
100-00-56400-202-020	Bldg & Permits Health/Welfare	55.00	1,244.52	4,000.00	2,755.48	31.11
100-00-56400-213-000	Bldg & Permits Legal/Recording	60.00	553.75	500.00	-53.75	110.75
100-00-56400-214-000	Bldg & Perm Professnl Serv-Map	0.00	0.00	1,200.00	1,200.00	0.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	10.61	31.21	2,000.00	1,968.79	1.56
100-00-56400-310-000	Bldg & Permits Office Supplies	0.00	0.00	1,660.00	1,660.00	0.00
100-00-56400-321-000	Bldg & Permits Publications	67.04	200.70	500.00	299.30	40.14
100-00-56400-330-000	Bldg&Permits Educ/Trng/Travel	153.00	153.00	800.00	647.00	19.13
100-00-56400-353-000	Bldg & Permits InfoTech	0.00	0.00	150.00	150.00	0.00
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
Zoning		5,120.48	28,978.01	72,191.00	43,212.99	40.14
100-00-52100-110-000	PD Salary/Wages	35,563.77	210,240.21	421,570.00	211,329.79	49.87
100-00-52100-111-000	PD Clerical PT Wages	627.00	1,315.10	5,985.00	4,669.90	21.97
100-00-52100-112-000	PD Officer PT Wages	1,943.50	15,026.33	20,000.00	4,973.67	75.13
100-00-52100-116-000	PD Officer OT Wages	0.00	2,130.25	32,000.00	29,869.75	6.66
100-00-52100-120-000	PD Parking Enforcement Wages	98.25	233.25	800.00	566.75	29.16
100-00-52100-121-000	PD Crossing Guard Wages	1,755.00	13,398.63	22,500.00	9,101.37	59.55
100-00-52100-122-000	PD LEA/Matron Expense	0.00	75.00	800.00	725.00	9.38
100-00-52100-130-000	PD FICA/Medicare	2,987.08	18,084.78	32,164.00	14,079.22	56.23
100-00-52100-131-000	PD Health Ins	9,346.92	56,081.52	112,163.00	56,081.48	50.00
100-00-52100-132-000	PD FSA Contribution	655.69	4,038.51	8,500.00	4,461.49	47.51
100-00-52100-133-000	PD Dental Ins	1,402.11	4,171.87	7,425.00	3,253.13	56.19
100-00-52100-134-000	PD Vision Ins	194.90	1,169.40	2,253.00	1,083.60	51.90
100-00-52100-135-000	PD WI Retirement	6,197.54	36,194.27	73,577.00	37,382.73	49.19
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	3,835.00	3,835.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	618.00	618.00	0.00
100-00-52100-213-000	PD Legal	543.35	4,860.15	10,000.00	5,139.85	48.60
100-00-52100-216-000	PD Hiring	0.00	63.00	1,500.00	1,437.00	4.20
100-00-52100-217-000	PD Investigations	140.00	3,021.56	5,000.00	1,978.44	60.43
100-00-52100-221-000	PD Electricity	0.00	0.00	0.00	0.00	0.00

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
100-00-52100-224-000	PD Telephone/Fax	663.83	2,733.74	6,180.00	3,446.26	44.24
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	200.00	200.00	0.00
100-00-52100-310-000	PD Office Supplies	225.80	1,883.82	4,120.00	2,236.18	45.72
100-00-52100-320-000	PD Membership/Dues	250.00	515.00	515.00	0.00	100.00
100-00-52100-321-000	PD Publications	264.60	388.40	258.00	-130.40	150.54
100-00-52100-330-000	PD Educ/Trng/Travel	776.00	1,927.80	4,120.00	2,192.20	46.79
100-00-52100-331-000	PD Motor Fuel	524.49	9,244.73	18,000.00	8,755.27	51.36
100-00-52100-341-000	PD Prof Equipt/Supplies	0.00	2,897.36	5,390.00	2,492.64	53.75
100-00-52100-352-000	PD Office Equip Maint/Service	0.00	0.00	2,650.00	2,650.00	0.00
100-00-52100-353-000	PD Info Tech	42.50	8,569.12	13,815.00	5,245.88	62.03
100-00-52100-354-000	PD Equipmnt Maint-NonOffice	1,253.08	2,404.23	2,575.00	170.77	93.37
100-00-52100-361-000	PD Building Maintenance	17.00	197.73	515.00	317.27	36.39
100-00-52100-390-000	PD Miscellaneous	204.09	1,397.61	2,500.00	1,102.39	55.90
100-00-52100-510-000	PD Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
Police Department		65,676.50	402,263.37	822,028.00	419,764.63	48.94
100-00-52200-110-000	FD Salary/Wages	5,380.37	5,514.69	10,660.00	5,145.31	51.73
100-00-52200-120-000	FD Hourly Wages	32,389.11	34,177.11	65,340.00	31,162.89	52.31
100-00-52200-130-000	FD FICA/Medicare	2,885.49	3,022.26	5,900.00	2,877.74	51.22
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52200-213-000	FD Legal	0.00	40.00	380.00	340.00	10.53
100-00-52200-221-000	FD Electricity	502.17	3,167.72	7,500.00	4,332.28	42.24
100-00-52200-222-000	FD Heating Gas	34.23	1,085.49	4,250.00	3,164.51	25.54
100-00-52200-223-000	FD Water/Sewer	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-224-000	FD Telephone/Fax	265.95	1,113.31	2,200.00	1,086.69	50.61
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	120.25	300.00	179.75	40.08
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	214.40	750.00	535.60	28.59
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	2,118.00	2,118.00	2,500.00	382.00	84.72
100-00-52200-331-000	FD Motor Fuel	0.00	458.30	2,000.00	1,541.70	22.92
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	339.28	500.00	160.72	67.86
100-00-52200-353-000	FD Info Tech	0.00	281.62	2,000.00	1,718.38	14.08
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	208.71	1,042.74	5,500.00	4,457.26	18.96
100-00-52200-355-000	FD Truck Maintenance	1,107.55	1,107.55	5,500.00	4,392.45	20.14
100-00-52200-357-000	FD Pager Repair	0.00	0.00	0.00	0.00	0.00
100-00-52200-361-000	FD Building Maintenance	0.00	461.75	1,500.00	1,038.25	30.78
100-00-52200-390-000	FD Miscellaneous	337.50	797.11	2,500.00	1,702.89	31.88
100-00-52200-510-000	FD Ins (non-labor)	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	FD Equipment Purchases	1,270.89	1,550.11	0.00	-1,550.11	0.00
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-813-000	FD Small Item Purchases	0.00	708.79	13,500.00	12,791.21	5.25
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
Fire Department		46,499.97	57,320.48	371,854.00	314,533.52	15.41
100-00-53100-110-000	Streets Wage/Salary	17,124.30	102,034.18	226,379.00	124,344.82	45.07
100-00-53100-130-000	Streets FICA/Medicare	1,269.80	7,541.69	16,098.00	8,556.31	46.85
100-00-53100-131-000	Streets Health Ins	5,340.72	32,044.32	64,089.00	32,044.68	50.00
100-00-53100-132-000	Streets FSA Contribution	372.10	2,233.68	4,833.00	2,599.32	46.22

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
100-00-53100-133-000	Streets Dental Ins	799.42	2,378.62	4,233.00	1,854.38	56.19
100-00-53100-134-000	Streets Vision Ins	110.61	663.66	1,279.00	615.34	51.89
100-00-53100-135-000	Streets WI Retirement	2,008.79	11,869.65	24,410.00	12,540.35	48.63
100-00-53100-191-000	Streets Protective Clthng/Gear	255.97	833.14	1,500.00	666.86	55.54
100-00-53100-213-000	Streets Legal	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53100-215-000	Streets Hired Services	0.00	255.25	500.00	244.75	51.05
100-00-53100-218-000	Streets Drug Testing	59.00	252.00	250.00	-2.00	100.80
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	311.46	3,019.34	9,500.00	6,480.66	31.78
100-00-53100-223-000	Streets Water/Sewer	624.46	2,060.77	6,500.00	4,439.23	31.70
100-00-53100-224-000	Streets Telephone/Fax	259.71	1,370.71	3,000.00	1,629.29	45.69
100-00-53100-231-000	Streets Signage	1,377.01	1,771.68	2,500.00	728.32	70.87
100-00-53100-232-000	Streets Tree/Brush Removal	975.00	975.00	5,000.00	4,025.00	19.50
100-00-53100-240-000	Streets Maintenance/Repair	1,487.50	3,981.23	108,000.00	104,018.77	3.69
100-00-53100-290-000	Streets Contract Services	0.00	1,869.16	2,000.00	130.84	93.46
100-00-53100-290-100	Streets Contract Serv-Mowing	405.00	405.00	2,000.00	1,595.00	20.25
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	0.00	-85.00	0.00
100-00-53100-310-000	Streets Office Supplies	158.46	238.58	500.00	261.42	47.72
100-00-53100-320-000	Streets Memberships/Dues	83.33	83.33	100.00	16.67	83.33
100-00-53100-321-000	Streets Publications	70.32	70.32	150.00	79.68	46.88
100-00-53100-330-000	Streets Educ/Tmg/Travel	102.00	151.93	500.00	348.07	30.39
100-00-53100-331-000	Streets Motor Fuel	0.00	5,526.90	12,000.00	6,473.10	46.06
100-00-53100-340-000	Streets Hand Tls,Matals,Spplies	743.95	6,489.95	10,000.00	3,510.05	64.90
100-00-53100-352-000	Streets Office Equip Maint.	276.69	1,507.68	1,300.00	-207.68	115.98
100-00-53100-353-000	Streets Info Tech	33.95	446.38	2,500.00	2,053.62	17.86
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	1,320.26	12,087.87	32,000.00	19,912.13	37.77
100-00-53100-361-000	Streets Building Maintenance	411.11	1,935.02	1,500.00	-435.02	129.00
100-00-53100-362-000	Streets Grounds Maintenance	46.99	625.39	1,500.00	874.61	41.69
100-00-53100-390-000	Streets Miscellaneous	1,603.29	2,656.52	2,000.00	-656.52	132.83
100-00-53100-510-000	Streets Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	1,387.25	7,000.00	5,612.75	19.82
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	699.27	500.00	-199.27	139.85
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	3,627.55	3,500.00	-127.55	103.64
100-00-53320-371-000	Ice Salt/Sand	0.00	42,197.93	30,000.00	-12,197.93	140.66
100-00-53320-372-000	Ice Contingency for Snow	0.00	0.00	8,000.00	8,000.00	0.00
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	55.05	288.26	600.00	311.74	48.04
100-00-53330-240-000	Signals Maint/Repair	0.00	175.05	5,000.00	4,824.95	3.50
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	3,085.56	6,250.64	2,500.00	-3,750.64	250.03
100-00-53340-390-000	Storm Miscellaneous	85.00	2,104.72	1,000.00	-1,104.72	210.47
100-00-53420-221-000	Street Lights Electricity	5,771.64	29,997.08	75,000.00	45,002.92	40.00
100-00-53420-240-000	Street Lights Maint/Repair	39.69	3,974.77	2,000.00	-1,974.77	198.74
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	97.98	1,515.13	1,000.00	-515.13	151.51
100-00-53420-373-000	Street Lights Installation	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	10.99	892.36	250.00	-642.36	356.94

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
Streets						
		46,777.11	300,573.96	690,721.00	390,147.04	43.52
610-00-57510-000-600	Source Salary/Wages	655.53	3,967.73	16,538.00	12,570.27	23.99
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00
610-00-57510-000-602	Operations Supplies/Expenses	0.00	275.53	0.00	-275.53	0.00
610-00-57510-000-605	Source Building Maintenance	97.48	1,605.51	3,250.00	1,644.49	49.40
610-00-57520-000-620	Pumping Wage/Salary	655.53	3,967.73	16,538.00	12,570.27	23.99
610-00-57520-000-621	Pumping-Fuel for Power Prod	686.30	3,893.56	0.00	-3,893.56	0.00
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	2,021.56	11,264.12	36,000.00	24,735.88	31.29
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	1,818.69	1,800.00	-18.69	101.04
610-00-57520-000-625	Pumping Maint of Plant	0.00	199.26	0.00	-199.26	0.00
610-00-57530-000-630	Treatment Salary/Wages	655.53	3,967.73	16,538.00	12,570.27	23.99
610-00-57530-000-631	Treatment Chemicals	3,527.79	21,171.60	40,500.00	19,328.40	52.28
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-640	T&D Salary/Wages	655.53	3,967.73	16,538.00	12,570.27	23.99
610-00-57540-000-641	T&D Operation Supplies/Expense	0.00	0.00	750.00	750.00	0.00
610-00-57540-000-650	T&D Maintenance Pipes/Reservoi	0.00	14.95	0.00	-14.95	0.00
610-00-57540-000-651	T&D Maintenance Mains	1,878.00	3,895.18	15,000.00	11,104.82	25.97
610-00-57540-000-652	T&D Maintenance of Services	57.23	515.74	6,350.00	5,834.26	8.12
610-00-57540-000-653	T&D Meter Purchases/Maint	2,056.96	2,056.96	1,500.00	-556.96	137.13
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	0.00	5,000.00	5,000.00	0.00
610-00-57540-000-655	T&D Maintenance of Other Plant	283.65	283.65	0.00	-283.65	0.00
610-00-57550-000-901	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-902	Accounting & Collecting Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-903	Supplies/Expenses	0.00	398.10	10,000.00	9,601.90	3.98
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-906	Customer Serv & Information	0.00	0.00	0.00	0.00	0.00
610-00-57560-000-910	Sales Expense	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	7,705.40	44,587.03	69,067.00	24,479.97	64.56
610-00-57570-000-921	Water Office Supplies	956.61	4,070.96	10,000.00	5,929.04	40.71
610-00-57570-000-923	Outside Services Contracted	2,236.55	8,101.17	0.00	-8,101.17	0.00
610-00-57570-000-924	Water Ins-Property	0.00	13,208.00	13,208.00	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	769.39	4,553.34	9,857.00	5,303.66	46.19
610-00-57570-000-928	Regulatory Commission Exp	125.00	125.00	0.00	-125.00	0.00
610-00-57570-000-930	Water Miscellaneous	190.33	583.63	500.00	-83.63	116.73
610-00-57570-000-931	Water Telephone/Fax	44.46	480.63	0.00	-480.63	0.00
610-00-57570-000-933	Water Transportation	150.00	5,649.83	10,000.00	4,350.17	56.50
610-00-57570-000-935	Water Maintenance of Plant	23.88	1,005.12	500.00	-505.12	201.02
610-00-57570-001-926	Health Ins	3,004.39	18,026.34	36,053.00	18,026.66	50.00
610-00-57570-002-926	FSA Contribution	210.05	1,244.49	2,733.00	1,488.51	45.54
610-00-57570-003-926	Dental Insurance	450.78	1,341.26	2,387.00	1,045.74	56.19
610-00-57570-004-926	Vision Insurance	62.69	376.14	725.00	348.86	51.88
610-00-57570-005-926	WIS Retirement	1,218.25	7,212.34	14,947.00	7,734.66	48.25
610-00-57570-006-926	Training, Travel	182.00	1,372.26	0.00	-1,372.26	0.00
Water						
		30,560.87	175,201.31	356,279.00	181,077.69	49.18
620-00-57310-000-820	Supervision & Labor	0.00	0.00	86,655.00	86,655.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	7,856.97	40,262.81	98,500.00	58,237.19	40.88
620-00-57310-000-822	Power & Fuel for Aeration Equ	57.34	174.15	0.00	-174.15	0.00

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
620-00-57310-000-823	Chlorine	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	10,719.12	37,413.89	0.00	-37,413.89	0.00
620-00-57310-000-825	Sludge Conditioning Chemicals	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-826	Other Chemicals for Sewer Trea	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	550.00	3,408.30	12,000.00	8,591.70	28.40
620-00-57310-000-828	Transportation	150.00	5,699.47	10,500.00	4,800.53	54.28
620-00-57310-000-829	Rents	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-831	Maint Sewage Collection System	2,518.04	14,586.71	85,250.00	70,663.29	17.11
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	0.00	10,650.00	10,650.00	0.00
620-00-57320-000-834	Maint Of Plant,Structures,Equi	77.48	1,320.54	13,250.00	11,929.46	9.97
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	10,859.71	62,560.70	52,529.00	-10,031.70	119.10
620-00-57340-000-851	Office Supplies/Expenses	1,075.53	6,263.85	21,350.00	15,086.15	29.34
620-00-57340-000-852	Hired/Contractual Services	2,200.00	6,729.87	9,875.00	3,145.13	68.15
620-00-57340-000-853	Insurance-Property & Liability	0.00	13,208.00	13,208.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	810.08	4,745.70	11,864.00	7,118.30	40.00
620-00-57340-000-855	Sewer Regulatory Commission	3,908.47	3,908.47	7,500.00	3,591.53	52.11
620-00-57340-000-856	Sewer Miscellaneous	195.34	258.43	1,500.00	1,241.57	17.23
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	46.21	491.44	0.00	-491.44	0.00
620-00-57340-001-854	Health Ins	3,004.39	18,026.34	48,952.00	30,925.66	36.82
620-00-57340-002-854	FSA Contribution	210.12	1,244.63	3,667.00	2,422.37	33.94
620-00-57340-003-854	Dental Ins	450.76	1,341.20	3,223.00	1,881.80	41.61
620-00-57340-004-854	Vision Ins	62.69	376.14	968.00	591.86	38.86
620-00-57340-005-854	WIS Retirement	1,281.06	7,509.41	17,990.00	10,480.59	41.74
620-00-57340-006-854	Training, Travel, Education	102.00	865.31	0.00	-865.31	0.00
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Taxes	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	32,140.50	145,253.37	275,561.57	130,308.20	52.71
620-00-58200-000-428	Amorti of Debt Disct & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
=====						
Sewer		78,275.81	375,648.73	784,992.57	409,343.84	47.85
=====						
100-00-55300-110-000	Sum Rec Salary/Wages	3,351.42	3,673.17	36,000.00	32,326.83	10.20
100-00-55300-130-000	Sum Rec FICA/Medicare	256.40	281.01	2,754.00	2,472.99	10.20
100-00-55300-220-000	Sum Rec Transportation	0.00	0.00	6,700.00	6,700.00	0.00
100-00-55300-224-000	Sum Rec Telephone/Fax	38.09	59.48	200.00	140.52	29.74

Account Number		2012 June	2012 Actual 06/22/2012	2012 Budget	Budget Status	% of Budget
100-00-55300-310-000	Sum Rec Office Supplies	0.00	390.00	550.00	160.00	70.91
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55300-390-000	Sum Rec Miscellaneous	1,154.91	1,154.91	2,000.00	845.09	57.75
100-00-55300-395-000	Sum Rec Arts/Crafts	132.37	137.27	500.00	362.73	27.45
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	0.00	750.00	750.00	0.00
100-00-55300-397-000	Sum Rec Tennis	0.00	0.00	550.00	550.00	0.00
100-00-55300-398-000	Sum Rec Golf	0.00	0.00	850.00	850.00	0.00
100-00-55300-399-000	Sum Rec Special Events	0.00	820.00	500.00	-320.00	164.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	0.00	4,300.00	4,300.00	0.00
Summer Rec		4,933.19	6,515.84	56,654.00	50,138.16	11.50
Total Expenses		326,902.49	1,711,534.30	3,786,044.57	2,074,510.27	45.21
Net Totals		-326,902.49	-1,711,534.30	-3,786,044.57	-2,074,510.27	45.21

**PERSONNEL
COMMITTEE
ITEMS**



MAUSTON POLICE DEPT.
303 Mansion Street
Mauston, WI 53948-1329

Chief Mark A. Messer
Lt. Michael L. Jackson
(608) 847-6383 or 847-6339
Fax (808) 847-4989

June 1, 2012

To: Chairman Dan May
Personnel Committee

From: Chief Messer

A handwritten signature in black ink, appearing to be "Messer", written over the printed name.

Re: PFC request to increase "Salary" for Police Dept. Parking Attendant

As result of the May 31st Police and Fire Commission meeting, the commission has reviewed the salary structure for "Parking Enforcement and Crossing Guards". The Police and Fire Commission is asking to change the rate of pay for the Parking Enforcer to match that of the Crossing Guards at \$12.00 per hour.

Current rates are as follows;

Parking Enforcer	\$7.50
Crossing Guards (New)	\$12.00
Crossing Guards (Old)	\$17.50
Part Time Clerical	\$11.00

Attached, please find copy of the Police and Fire Commission minutes and motions. If you need any additional information, please feel free to make contact. Could you please advise of meeting dates and times when available.

THANK YOU!!

Cc; Administrator Thiel

Police and Fire Commission Minutes
May 31, 2012

Call to Order/Roll Call: The meeting was called to order in the Council Chambers of City Hall at 6:30 pm on Thursday, May 31, 2012, by Vice Chairman Jim Kolba.

Present: Bette Smart, Jim Kolba and Jack Hammer. Absent: David Broske and Andy Crandall. Also present were Police Chief Mark Messer, Police Lieutenant Michael Jackson and Fire Chief Kim Hale.

Minutes: Hammer/Smart to approve minutes of April 26, 2012 meeting as presented. Motion carried by voice vote 3-0.

Fire and Police Department Bills Smart/Hammer to approve bills as presented. Motion carried by voice vote 3-0

Fire Department Report:

April Statistical Report was approved as presented.

Other Business: The new fire truck is in the process of being built. The completion date is expected to be sometime in February, 2013.

Hammer/Smart to approve Fire Department report. Motion carried by voice vote 3 -0.

Police Department Report:

April Statistical Report was approved as presented.

Update on Filling Vacant Positions:

Review and Possible Action Regarding Crossing Guard and Parking Enforcer Wage Scales:

The recommended wage for the Crossing Guard position is \$12.00 per day.

Kolba/Hammer to pursue the process necessary to increase the Parking Enforcer wage to \$12.00 per hour. Motion carried 3-0.

Policy and Procedure Update: Process is on-going. The Police Department is currently working on a K-9 Unit policy.

Other Business: Prior to the regular PFC meeting, PFC members viewed the Tahoe vehicle. Lt. Jackson gave an overview of the vehicle intricacies.

Yaro continues to make excellent progress with his training. Police Department is scheduling some public appearances for Yaro and Officer Sanner during the summer months.

Thomas Cox, an intern from UW Platteville is working with the Mauston PD for the summer months. Hand guns are here, but need the sights changed before being distributed to the police officers.

Hammer/Smart to approve Police Department report. Motion carried by voice vote 3-0.

Next Meeting: Thursday, June 28, 2012 at 6:30 pm.

Adjourn: Kolba/Smart to adjourn. Motion carried by voice vote 3-0. Meeting adjourned at 8:35 pm.

Andy Crandall, Chair

Date

Mauston Police Department

Arrests & Citations by Officer (Type)

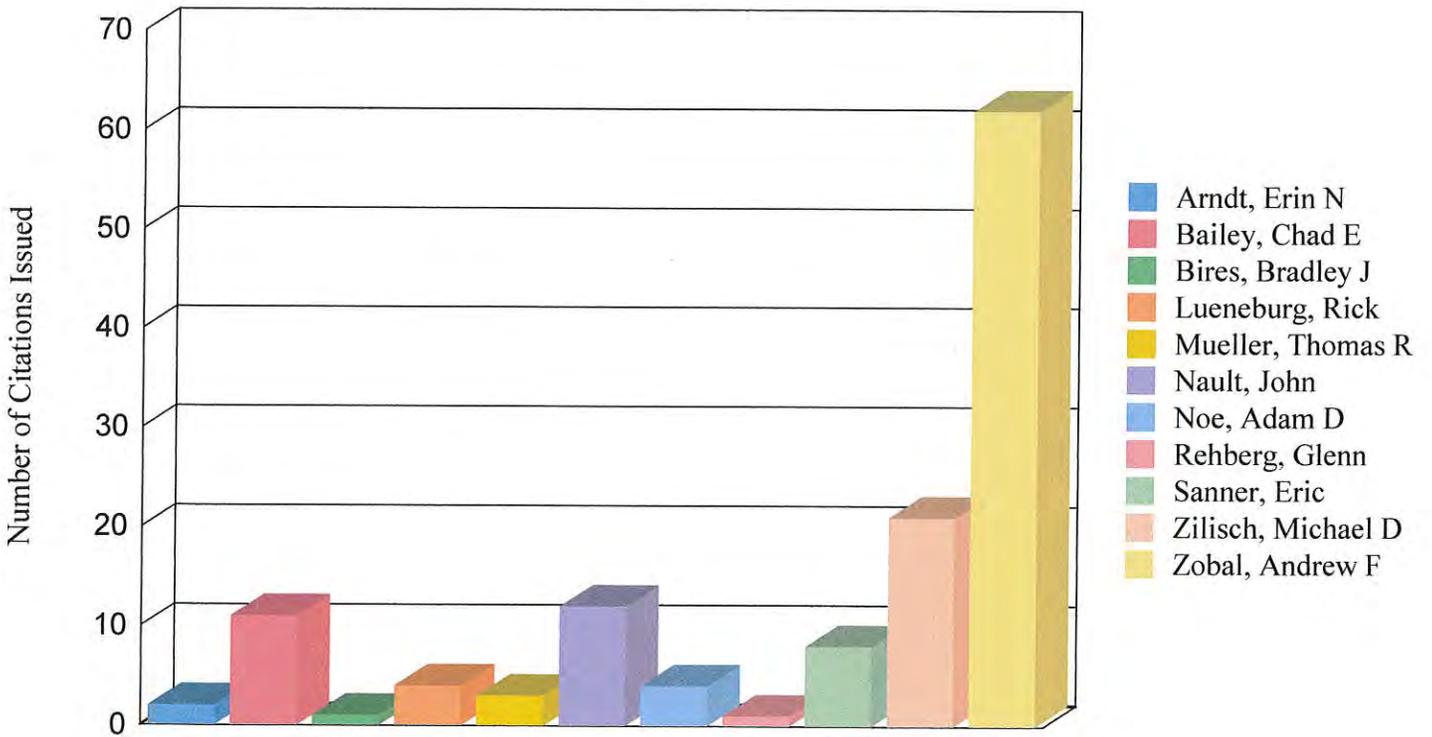
Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer: All

Officer	Type	Offense Code	Offense Description	Total
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MAY

Arrests and Citations (by Officer)



Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Arndt, Erin N				
	Citation - Municipal	11-947.01	Disorderly Conduct	2
				<u>2</u>
Bailey, Chad E				
	Arrest - State	941.23	Carry Concealed Weapon	1
		944.20	Lewd Lascivious Behavior	1
		Warrant	Arrested On Warrant	1
				<u>3</u>
	Citation - Municipal	11-947.01	Disorderly Conduct	4
				<u>4</u>
	Citation - Traffic	167.31(2)(b)	Place/Transport Loaded Firearm/Vehicle	1
		346.14(2)(a)	Truck Following Too Closely	1
		346.18(3)	Fail/Yield Right/Way From Stop Sign	1
		346.63(1)(b)	Operating With Pac Of .02 Or More (5th Or 6th)	1
				<u>4</u>
Bires, Bradley J				
	Citation - Traffic	347.489(2)	Operate Bicycle/Epamd W/O Brake	1
				<u>1</u>
Lueneburg, Rick				
	Arrest - State	51.15(12)	Emergency Detention	1
				<u>1</u>
	Citation - Traffic	343.05(3)(a)	Operate W/O Valid License	1
		344.62(1)	Operate Motor Vehicle w/o Insurance	1
		346.04(2)	Fail/Obey Traffic Officer Sign/Signal	1
				<u>3</u>
Mueller, Thomas R				
	Arrest - State	JUV/PROBLEM	Juvenile Problem	1
		MENTAL SUBJECT	Mental Subject	1
				<u>2</u>
	Citation - Traffic	343.44(1)(b)	OPERATING WHILE REVOKED (FORFEITURE)	1
				<u>1</u>
Nault, John				
	Arrest - State	940.19(1)	Battery	1
		940.225(2)	Sex Assault Second Degree	1
		943.20(1)(a)	Theft	1
		943.24 (1)	Issue Worthless Checks	1
		943.34(1)(a)	Rec Stolen Prop-Less Than \$500	1
		946.49(1)(b)	Bail Jumping	1

Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Nault, John				
	Arrest - State	961.43(1)(a)	Obtain Controlled Substance by Fraud	1
				<u>7</u>
	Citation - Municipal	11-943.61	Theft of Library Material	2
		11-946.41	RESISTING OR OBSTRUCTING OFFICER	1
		12.45(1)	Animal Running at Large	1
				<u>4</u>
	Citation - Traffic	343.44(1)(b)	OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REF	1
				<u>1</u>
Noe, Adam D				
	Citation - Municipal	11-947.01	Disorderly Conduct	1
				<u>1</u>
	Citation - Traffic	343.44(1)(a)	Operating After Suspension (4th+)	1
		344.62(2)	Operate Motor Vehicle w/o Proof of Insurance	1
		346.18(3)	Fail/Yield Right/Way From Stop Sign	1
				<u>3</u>
Rehberg, Glenn				
	Citation - Traffic	343.05(3)(a)	Operate W/O Valid License	1
				<u>1</u>
Sanner, Eric				
	Citation - Municipal	11-943.20	Theft-Movable Property <=\$2500	1
		11-946.41	RESISTING OR OBSTRUCTING OFFICER	2
		11-947.01	Disorderly Conduct	2
				<u>5</u>
	Citation - Traffic	341.04(1)	Non-Registration Of Auto, Etc	1
		346.57(4)(e)	Speeding On City Highway (20-24 Mph)	1
		346.89(1)	Inattentive Driving	1
				<u>3</u>
Zilisch, Michael D				
	Arrest - State	947.01(1)	Domestic/D.C.	1
		948.21(1)	Neglect A Child Eath	1
		Warrant	Arrested On Warrant	1
				<u>3</u>
	Citation - Municipal	11-940.19	Battery	1
		11-943.21	FRAUD ON HOTEL, RESTAURANT, OR GAS STATION	2
		11-943.61	Theft of Library Material	2
		11-947.01	Disorderly Conduct	1
		943.24(1)	ISSUE WORTHLESS CHECKS	1

Mauston Police Department
Arrests & Citations by Officer (Type)

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer: All

Officer	Type	Offense Code	Offense Description	Total
Zilisch, Michael D				<hr/>
	Citation - Traffic			7
		341.03(1)	Operate After Rev/Susp Of Registration	1
		344.62(1)	Operate Motor Vehicle w/o Insurance	2
		344.62(2)	Operate Motor Vehicle w/o Proof of Insurance	1
		346.14(1)	Automobile Following Too Closely	2
		346.18(3)	Fail/Yield Right/Way From Stop Sign	2
		346.31(2)	Improper Right Turn	1
		346.57(2)	Failure To Keep Vehicle Under Control	1
		347.48(2m)(c)	Operator Fail/Have Passenger/Seatbelted	1
				<hr/>
				11
Zobal, Andrew F				
	Citation - Municipal			
		11-118.15	COMPULSORY SCHOOL ATTENDANCE	8
		11-118.16	SCHOOL ATTENDANCE ENFORCEMENT CHILD	20
		11-118.163	SCHOOL ATTENDANCE ENFORCEMENT PARENT	25
		11-254.92	POSSESSION OR PURCHASE OF TOBACCO BY MINOR	1
		11-947.01	Disorderly Conduct	8
				<hr/>
				62
				<hr/>
			GRAND TOTAL:	<hr/> <hr/>
				129

Mauston Police Department
Arrests & Citations (by Offense)

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Offense Code	Both Offense Description	Total
11-118.15	COMPULSORY SCHOOL ATTENDA	8
11-118.163	SCHOOL ATTENDANCE ENFORCE	25
11-118.16	SCHOOL ATTENDANCE ENFORCE	20
11-254.92	POSSESSION OR PURCHASE OF TC	1
11-940.19	Battery	1
11-943.20	Theft-Movable Property <=\$2500	1
11-943.21	FRAUD ON HOTEL, RESTAURANT,	2
11-943.61	Theft of Library Material	4
11-946.41	RESISTING OR OBSTRUCTING OF	3
11-947.01	Disorderly Conduct	18
12.45(1)	Animal Running at Large	1
167.31(2)(b)	Place/Transport Loaded Firearm/Vehicl	1
341.03(1)	Operate After Rev/Susp Of Registratio	1
341.04(1)	Non-Registration Of Auto, Etc	1
343.05(3)(a)	Operate W/O Valid License	2
343.44(1)(a)	Operating After Suspension (4th+)	1
343.44(1)(b)	OPERATING WHILE REVOKED (FC	1
343.44(1)(b)	OPERATING WHILE REVOKED (RE	1
344.62(1)	Operate Motor Vehicle w/o Insurance	3
344.62(2)	Operate Motor Vehicle w/o Proof of In:	2
346.04(2)	Fail/Obey Traffic Officer Sign/Signal	1
346.14(1)	Automobile Following Too Closely	2
346.14(2)(a)	Truck Following Too Closely	1
346.18(3)	Fail/Yield Right/Way From Stop Sign	4
346.31(2)	Improper Right Turn	1
346.57(2)	Failure To Keep Vehicle Under Contro	1
346.57(4)(e)	Speeding On City Highway (20-24 Mpl	1
346.63(1)(b)	Operating With Pac Of .02 Or More (5t	1
346.89(1)	Inattentive Driving	1
347.48(2m)(c)	Operator Fail/Have Passenger/Seatbelte	1
347.489(2)	Operate Bicycle/Epamd W/O Brake	1
51.15(12)	Emergency Detention	1
940.19(1)	Battery	1
940.225(2)	Sex Assault Second Degree	1
941.23	Carry Concealed Weapon	1
943.20(1)(a)	Theft	1
943.24 (1)	Issue Worthless Checks	1

Mauston Police Department
Arrests & Citations (by Offense)

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Offense Code	Both Offense Description	Total
943.24(1)	ISSUE WORTHLESS CHECKS	1
943.34(1)(a)	Rec Stolen Prop-Less Than \$500	1
944.20	Lewd Lascivious Behavior	1
946.49(1)(b)	Bail Jumping	1
947.01(1)	Domestic/D.C.	1
948.21(1)	Neglect A Child Eath	1
961.43(1)(a)	Obtain Controlled Substance by Fraud	1
JUV/PROBLEM	Juvenile Problem	1
MENTAL SUBJECT	Mental Subject	1
Warrant	Arrested On Warrant	2
GRAND TOTAL:		129

**Mauston Police Department
Arrests & Citations & Warnings by Day of Week**

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer:

ARRESTS		Total	Sun	Tue	Wed	Thur	Fri
51.15(12)	Emergency Detention	1	0	1	0	0	0
940.19(1)	Battery	1	1	0	0	0	0
940.225(2)	Sex Assault Second Degree	1	1	0	0	0	0
941.23	Carry Concealed Weapon	1	0	0	0	0	1
943.20(1)(a)	Theft	1	1	0	0	0	0
943.24 (1)	Issue Worthless Checks	1	0	0	1	0	0
943.34(1)(a)	Rec Stolen Prop-Less Than \$500	1	0	0	1	0	0
946.49(1)(b)	Bail Jumping	1	0	1	0	0	0
947.01(1)	Domestic/D.C.	1	0	1	0	0	0
948.21(1)	Neglect A Child Eath	1	0	1	0	0	0
961.43(1)(a)	Obtain Controlled Substance by Fraud	1	0	0	0	1	0
JUV/PROBLEM	Juvenile Problem	1	0	0	1	0	0
MENTAL SUBJECT	Mental Subject	1	0	0	0	1	0
Warrant	Arrested On Warrant	2	0	0	1	0	1
Total:		15	3	4	4	2	2

Mauston Police Department
Arrests & Citations & Warnings by Day of Week

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer:

CITATIONS

	Total	Sun	Mon	Tue	Wed	Thur	Fri	Sat
11-118.15	8	0	0	0	8	0	0	0
11-118.16	20	0	12	0	5	3	0	0
11-118.163	25	0	12	3	8	2	0	0
11-254.92	1	0	0	0	0	1	0	0
11-940.19	1	0	1	0	0	0	0	0
11-943.20	1	0	1	0	0	0	0	0
11-943.21	2	0	0	2	0	0	0	0
11-943.61	4	0	4	0	0	0	0	0
11-946.41	3	2	0	0	1	0	0	0
11-947.01	18	2	1	6	2	6	1	0
12.45(1)	1	0	1	0	0	0	0	0
167.31(2)(b)	1	1	0	0	0	0	0	0
341.03(1)	1	0	0	0	1	0	0	0
341.04(1)	1	1	0	0	0	0	0	0
343.05(3)(a)	2	1	0	0	0	0	1	0
343.44(1)(a)	1	0	0	1	0	0	0	0
343.44(1)(b)	1	0	0	1	0	0	0	0
344.62(1)	3	0	0	1	1	1	0	0

Mauston Police Department
Arrests & Citations & Warnings by Day of Week

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer:

	Total	Sun	Mon	Tue	Wed	Thur	Fri	Sat
344.62(2)	2	0	0	1	0	0	1	0
346.04(2)	1	0	0	0	0	0	1	0
346.14(1)	2	0	0	0	0	1	0	1
346.14(2)(a)	1	0	0	0	0	0	0	1
346.18(3)	4	0	0	1	1	0	1	1
346.31(2)	1	0	0	1	0	0	0	0
346.57(2)	1	0	0	0	0	0	0	1
346.57(4)(e)	1	0	0	0	0	0	0	1
346.63(1)(b)	1	0	0	0	1	0	0	0
346.89(1)	1	0	0	0	0	0	0	1
347.48(2m)(c)	1	0	0	0	0	0	1	0
347.489(2)	1	1	0	0	0	0	0	0
943.24(1)	1	0	0	0	0	1	0	0
Total:	113	8	32	18	28	15	6	6

Mauston Police Department
Arrests & Citations & Warnings by Day of Week

Arrest/Issue Date: 05/01/2012 through 05/31/2012

Officer:

WARNINGS

	Total	Sun	Mon	Tue	Thur	Sat
341.04(1)	1	0	0	1	0	0
343.18(1)	2	0	0	0	1	1
346.09(3)	1	1	0	0	0	0
346.46(1)	1	1	0	0	0	0
346.57(4)(e)	6	3	0	1	0	2
347.06(3)	1	0	1	0	0	0
347.09(1)(a)	1	0	0	1	0	0
347.13(1)	1	0	0	0	0	1
Total	14	5	1	3	1	4

Mauston Police Department

Incident Offenses (by Officer)

Reported Date: 05/01/2012 through 05/31/2012

Offense Type: All

Officer	Offense Code	Offense Description	Total
Arndt, Erin N	943.10(1)	Burglary - Steal/Commit Felony	1
	DOMESTIC	Domestic Disturbance	1
	INF/ONLY	Information Only	1
		Arndt, Erin N	3
Bailey, Chad E	ACC/TRF/PDO	Accident-Traffic Pdo	2
	ACC/TRF/PI	Accident-Traffic PI	1
	941.23	Carry Concealed Weapon	1
	11-947.01	Disorderly Conduct	1
	RUNAWAY	Juvenile Runaway	1
	944.20	Lewd Lascivious Behavior	1
		Bailey, Chad E	7
Lueneburg, Rick	ACC/TRF/PDO	Accident-Traffic Pdo	1
	51.15(12)	Emergency Detention	1
	INF/ONLY	Information Only	1
	POSSIBLE/CHILD	Possible Child Abuse	2
		Lueneburg, Rick	5
Mueller, Thomas R	ACC/TRF/PDO	Accident-Traffic Pdo	1
	JUV/PROBLEM	Juvenile Problem	1
	MENTAL SUBJECT	Mental Subject	1
	943.20(3)(b)	Theft-Not To Exceed \$2,500.00	1
		Mueller, Thomas R	4
Nault, John	ACC/TRF/PDO	Accident-Traffic Pdo	4
	12.45(1)	Animal Running at Large	1
	946.49(1)(b)	Bail Jumping	1
	940.19(1)	Battery	1
	943.10(1)	Burglary - Steal/Commit Felony	1
	HIT & RUN	Hit & Run	1
	INF/ONLY	Information Only	6
	943.24 (1)	Issue Worthless Checks	1
	961.43(1)(a)	Obtain Controlled Substance by Fraud	1
	943.34(1)(a)	Rec Stolen Prop-Less Than \$500	1
	940.225(2)	Sex Assault Second Degree	1
	943.23(2)	Take And Drive Vehicle W/O Consent	1
	943.20(1)(a)	Theft	2
	11-943.61	THEFT OF LIBRARY MATERIAL (<=\$2500)	2
			Nault, John
Noe, Adam D	ACC/TRF/PDO	Accident-Traffic Pdo	2
	947.01	Disorderly Conduct	1
	INF/ONLY	Information Only	2
	MENTAL SUBJECT	Mental Subject	1
	343.44(1)(b)	Oar (1st - Rev.Due To Cont. Substance)	1
	940.225	Sexual Assault-4TH Degree	1

Mauston Police Department
Incident Offenses (by Officer)

Reported Date: 05/01/2012 through 05/31/2012

Offense Type: All

Officer	Offense Code	Offense Description	Total
Noe, Adam D	943.20(1)(a)	Theft	1
			Noe, Adam D <u>1</u>
Rehberg, Glenn	RUNAWAY	Juvenile Runaway	1
			Rehberg, Glenn <u>1</u>
Sanner, Eric	RUNAWAY	Juvenile Runaway	1
	946.41(1)	RESISTING OR OBSTRUCTING OFFICER	1
			Sanner, Eric <u>2</u>
Zilisch, Michael D	ACC/TRF/PDO	Accident-Traffic Pdo	4
	ACC/TRF/PI	Accident-Traffic PI	1
	Warrant	Arrested On Warrant	1
	943.10(1)	Burglary - Steal/Commit Felony	1
	943.01(1)	Criminal Damage To Property	2
	947.01(1)	Domestic/D.C.	1
	INF/ONLY	Information Only	3
	MENTAL SUBJECT	Mental Subject	1
	948.21(1)	Neglect A Child Eath	1
	948.02(1)	Sex Assault Child -First Degre	1
	943.20(1)(a)	Theft	2
			Zilisch, Michael D <u>18</u>
	Zobal, Andrew F	INF/ONLY	Information Only
			Zobal, Andrew F <u>1</u>
GRAND TOTAL:			<u><u>74</u></u>

Mauston Police Department
Ticket Totals (by Officer)

Issue Date: 05/01/2012 through 05/31/2012

PARKING

Officer	Violation Code	Violation Description	Total
Dawn Kolba,	MEALS	MEAL SITE	2
		By Officer:	<u>2</u>
		Total Tickets:	<u><u>2</u></u>



This certifies that

Michael Zilisch

has successfully completed
24 hours of

Advanced Patrol Carbine Instructor

held at

Western's Sparta Campus
and is therefore entitled to this

Certificate of Completion

Instructors: Michael Kilian

June 13-15, 2012

Lee Saack

President

Kelli Kelly

Law Enforcement Coordinator

6-18-12
N/A
PFC
PEAS
FIVE
MM

Muddy Boots Tactical Training

This certifies that

Michael Zilisch

has successfully completed
24 hours of

Advanced Patrol Carbine Instructor

June 13th-15th, 2012



Instructor: Michael Killian

6-18-12
Nice Solo
PFC
17 PERS
27 FIVE
MA

~~Emergency Management Institute~~

File
No: 17
Date: 2/14/12



FEMA

This Certificate of Achievement is to acknowledge that

MICHAEL D ZILISCH

has reaffirmed a dedication to serve in times of crisis through continued professional development and completion of the independent study course:

IS-00800.b

National Response Framework, An Introduction

Issued this 31st Day of May, 2012



T. Russell

Tony Russell
Superintendent
Emergency Management Institute

المنهجية
11/11/12

Emergency Management Institute



FEMA

This Certificate of Achievement is to acknowledge that

MICHAEL D ZILISCH

has reaffirmed a dedication to serve in times of crisis through continued professional development and completion of the independent study course:

IS-00235.b

Emergency Planning

Issued this 26th Day of May, 2012



1.0 IACET CEU

S-29-12
NICE 508/b
TO: D PFC
2 PERS
FINE
M

Vilma Schifano Milmo
Vilma Schifano Milmo
Superintendent (Acting)
Emergency Management Institute



MAUSTON POLICE DEPT.
303 Mansion Street
Mauston, WI 53948-1329

P.F.C. COM
Chief Mark A. Messer
Lt. Michael L. Jackson
(608) 847-6363 or 847-6339
Fax (608) 847-4989

Mu

May 30, 2012

To: PTM. Zobal
PTM. Zilisch

From: Chief Messer *[Signature]*

Re: Bank Of Mauston Sponsoring The "Drug Take Back Program"

The Bank of Mauston will be sponsoring the "Drug Take Back Program" on June 9, 2012 from 9A – 12N on Saturday. Officers should appear at 8:45AM. for set-up. Accommodations for you will be the same as last year. Please take extra plastic bags should you need them for storage.

PTM. Zobal has already been given the key for the "Drug Box". Contact person is Mary at the Bank of Mauston, ph 847-4142.

If you have any questions, please make contact with Mary or Chief.

THANK YOU!!

8/21

Certificate of Completion



The Wisconsin Department of Justice
& The University of Wisconsin-Platteville



Certifies that

Michael Zilisch

Has successfully completed the non-credit course:

First-Line Supervisory Training for Criminal Justice Professionals

DOJ-3001

Mittie J.A. Nimocks 05-04-12
Mittie J.A. Nimocks, Provost
UW-Platteville

J.B. Van Hollen
J.B. Van Hollen, Attorney General
State of Wisconsin

*5-27-12
nice - 05/12*

*PF.
PF.
PF.
MM*

UNIVERSITY OF WISCONSIN
PLATTEVILLE
ONLINE

Handwritten initials

Emergency Management Institutes

NICE



*P.F.C.
P.E.P.S
FIVE*

TO: [Signature]

FEMA

MDL

This Certificate of Achievement is to acknowledge that

MICHAEL D ZILISCH

has reaffirmed a dedication to serve in times of crisis through continued professional development and completion of the independent study course:

**IS-00200.b
ICS for Single Resources and
Initial Action Incident, ICS-200**

Issued this 17th Day of May, 2012

Vilma Schifano Milmo
Vilma Schifano Milmo
Superintendent (Acting)
Emergency Management Institute



**PLAN
COMMISSION
ITEMS**

From Plan Comm
6-21-12

The motion was made by May to recommend approval of the location of the grandstands to so that JCAIRS can move forward with them. The motion was seconded by McGuire. All were in favor. The motion carried.

With nothing further to be brought to the Commission, we were adjourned at 7:15 pm on a motion by Faust and a second by Huebner. All were in favor. Meeting was adjourned.

Brian T. McGuire, Chair

Date

COPY

**OFFICIAL MINUTES OF THE
JUNE 21, 2012
MAUSTON PLAN COMMISSION MEETING**

The meeting was called to order at 6:06 pm by Brian McGuire

The roll was called and present were Emil Skorik, Francis McCoy, Paul Huebner, Dan May, Vivian Gabower, Dick Faust, and McGuire. Also present: Zoning Administrator Val Nelson and City Administrator Nathan Thiel.

McGuire announced that he will be the chair of the Plan Commission. McGuire made the motion to elect Nelson as the recording secretary. Skorik made the second. All were in favor. The motion carried.

The minutes of the April 26, 2012 meeting were approved on a motion by Huebner and a second by May. All were in favor. Motion carried.

Public Hearing on request submitted by Taylor'd Nail Academy and Hamm & Hamm Properties to amend their Conditional Use Permit to include the land use of "Indoor Institutional" which is allowed by Conditional Use in the Planned Business District. The property is located at 522E Hwy 82 E. The tax parcel number is 29-251-288, 290, and 290.1. Appearing to present the plan were owners Peggy Taylor and Kelli Sleaver. Also present was John Flint, property manager for Mid-Town Plaza. There was no opposition present, and the public hearing was closed on a motion by Huebner and a second by Faust. All were in favor. Motion carried.

McGuire confirmed that the use conforms to the Standards of Review. Huebner made the motion to approve Conditional Use Resolution 2012-P-05 Amending and Consolidating Conditional Uses for Mid-Town Plaza, to include the land use of "Indoor Institutional" by conditional use. The motion was seconded by May. All were in favor. The motion carried.

The Public Hearing regarding the proposed amendment of project plan for Tax Incremental Districts No. 2 & 3 was opened. Brian Riley from Ehlers appeared to present the amendment. There was no opposition present, and the public hearing was closed on a motion by Huebner and a second by Gabower. All were in favor, and the motion carried.

The motion was made by Faust to approve Resolution No. 2012-P-03, Approving a Project Plan Amendment for Tax Incremental District No. 2, and to recommend approval to the Mauston Common Council. The motion was seconded by May. All were in favor, and the motion carried.

The motion was made by May to approve Resolution No. 2012-P-04, Approving a Project Plan Amendment for Tax Incremental District No. 3, and to recommend approval to the Mauston Common Council. The motion was seconded by Gabower. All were in favor. The motion carried.

Herb Dannenberg and Wayne Olson from the JCAIRS Committee appeared to present the master plan for Veteran's Memorial Park. There was much discussion on the plan that was presented. There was no recommendation to approve the master plan at this time, but it will be brought back to the Plan Commission on July 12th.

The motion was made by May to recommend approval of the location of the grandstands to so that JCAIRS can move forward with them. The motion was seconded by McGuire. All were in favor. The motion carried.

With nothing further to be brought to the Commission, we were adjourned at 7:15 pm on a motion by Faust and a second by Huebner. All were in favor. Meeting was adjourned.

Brian T. McGuire, Chair

Date

COPY

RESOLUTION NO. 2012-P-03

**RESOLUTION APPROVING A PROJECT PLAN AMENDMENT
FOR TAX INCREMENTAL DISTRICT NO. 2
CITY OF MAUSTON, WISCONSIN**

WHEREAS, the City of Mauston (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 2 (the "District") was created by the City on September 26, 1995 as an industrial district; and

WHEREAS, the City now desires to amend the Project Plan of the District in accordance with the provisions of Section 66.1105, Wisconsin Statutes (the "Tax Increment Law"); and

WHEREAS, the proposed additional and updated projects costs may also include, but are not limited to: various public improvements and cash grants to owners, lessees or developers of land located within the District (development incentives), and professional and organizational services, administrative costs, and finance costs; and

WHEREAS, such amendment will also allow for the District to incur project costs outside of, but within ½ mile of, the boundaries of the District as permitted under Wisconsin Statutes s.66.1105(2)(f)1.n; and

WHEREAS, the Plan Commission has prepared an amended Project Plan for the District (the "Amendment") that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., Wisconsin Statutes, outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the amendment of the District promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Section 66.1105(4)(f)., Wisconsin Statutes.

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Juneau County, the Mauston School District, and the Western

Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on June 21, 2012 held a public hearing concerning the proposed amendment to the Project Plan, providing interested parties a reasonable opportunity to express their views thereon.

NOW, THEREFORE, BE IT RESOLVED by the Plan Commission of the City of Mauston that:

1. The boundaries of Tax Incremental District No. 2 remain unchanged as specified in Exhibit A of this Resolution
2. It approves the amended Project Plan for the District, attached as Exhibit B, and recommends its approval to the Common Council.
3. Amendment of the Project Plan of the District promotes orderly development in the City.
4. The City Clerk is hereby directed to provide the Mayor and Common Council with certified copies of this Resolution, upon its adoption by the Plan Commission.

Adopted this 21 day of JUNE, 2012.


Plan Commission Chair


Secretary of the Plan Commission

**TIF DISTRICT #2
CITY OF MAUSTON
1/2 MILE BUFFER**

TIF DISTRICT #2 ZONING

-  SINGLE-FAMILY RESIDENTIAL - 3
-  SINGLE-FAMILY RESIDENTIAL - 4
-  TWO-FAMILY RESIDENTIAL - 6
-  MULTI-FAMILY RESIDENTIAL - 8
-  MULTI-FAMILY RESIDENTIAL - 10
-  PLANNED INDUSTRIAL
-  1/2 MILE BUFFER
-  CITY LIMITS



0 0.25 0.5
Miles

RESOLUTION NO. 2012-P-04

**RESOLUTION APPROVING A PROJECT PLAN AMENDMENT
FOR TAX INCREMENTAL DISTRICT NO. 3
CITY OF MAUSTON, WISCONSIN**

WHEREAS, the City of Mauston (the "City") has determined that use of Tax Incremental financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 3 (the "District") was created by the City on September 26, 1995 as an industrial district; and

WHEREAS, the City now desires to amend the Project Plan of the District in accordance with the provisions of Section 66.1105, Wisconsin Statutes (the "Tax Increment Law"); and

WHEREAS, the proposed additional and updated projects costs may also include, but are not limited to: various public improvements and cash grants to owners, lessees or developers of land located within the District (development incentives), and professional and organizational services, administrative costs, and finance costs; and

WHEREAS, such amendment will also allow for the District to incur project costs outside of, but within ½ mile of, the boundaries of the District as permitted under Wisconsin Statutes s.66.1105(2)(f)1.n; and

WHEREAS, the Plan Commission has prepared an amended Project Plan for the District (the "Amendment") that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., Wisconsin Statutes, outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the amendment of the District promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Section 66.1105(4)(f)., Wisconsin Statutes.

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Juneau County, the Mauston School District, and the Western

Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on June 21, 2012 held a public hearing concerning the proposed amendment to the Project Plan, providing interested parties a reasonable opportunity to express their views thereon.

NOW, THEREFORE, BE IT RESOLVED by the Plan Commission of the City of Mauston that:

1. The boundaries of Tax Incremental District No. 3 remain unchanged as specified in Exhibit A of this Resolution
2. It approves the amended Project Plan for the District, attached as Exhibit B, and recommends its approval to the Common Council.
3. Amendment of the Project Plan of the District promotes orderly development in the City.
4. The City Clerk is hereby directed to provide the Mayor and Common Council with certified copies of this Resolution, upon its adoption by the Plan Commission.

Adopted this 21 day of JUNE, 2012.


Plan Commission Chair

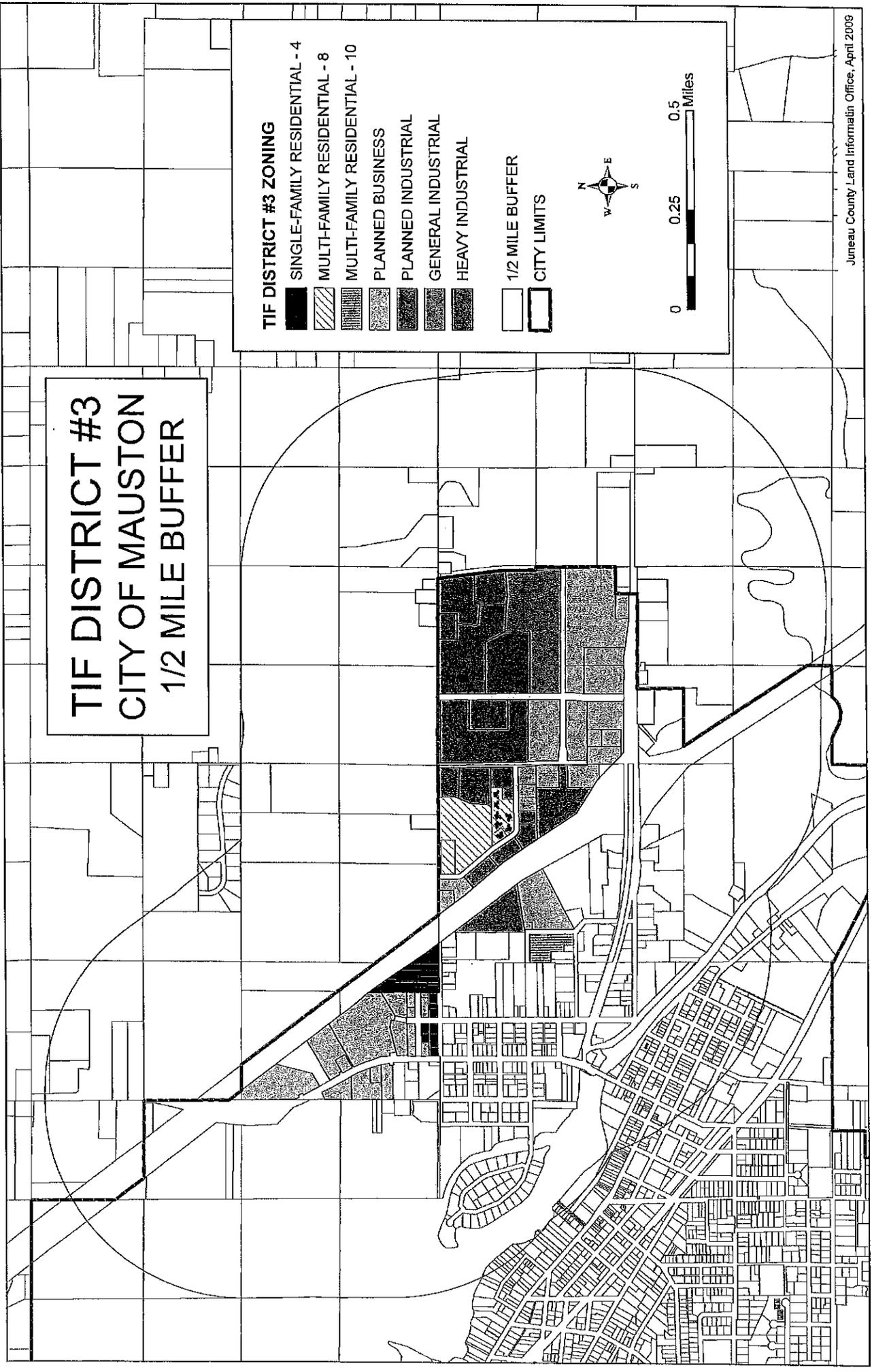

Secretary of the Plan Commission

**TIF DISTRICT #3
CITY OF MAUSTON
1/2 MILE BUFFER**

TIF DISTRICT #3 ZONING

-  SINGLE-FAMILY RESIDENTIAL - 4
-  MULT-FAMILY RESIDENTIAL - 8
-  MULTI-FAMILY RESIDENTIAL - 10
-  PLANNED BUSINESS
-  PLANNED INDUSTRIAL
-  GENERAL INDUSTRIAL
-  HEAVY INDUSTRIAL

-  1/2 MILE BUFFER
-  CITY LIMITS



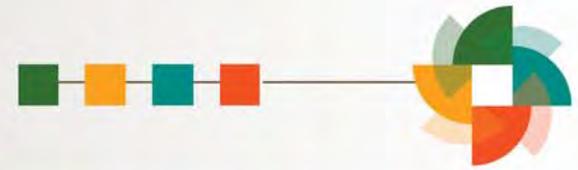


City of Mauston, WI

Project Plan Amendments to Tax Increment Districts No. 2 & No. 3

- Council Consideration

June 26, 2012



§ Review of Tax Incremental Financing

§ Tax Increment Districts No. 2 & 3

- Background
- Proposed Amended Project Costs
- Location of Proposed Projects
- Financial Feasibility

§ Process / Next Steps



Tax Incremental Financing

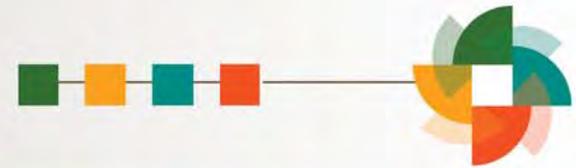


- § Tax Incremental Financing (TIF) is authorized under Section 66.1105, WI Statutes, to provide for public improvements or other incentives necessary to promote industrial and mixed-use development, redevelopment, conservation, or blight elimination

- § Project Plans of a TID can be amended by a municipality, subject to procedural requirements and approvals
 - *The City is not considering amending the boundaries of its TIDs*



TID Amendment Process



§ Initial Joint Review Board Meeting (*completed*)

- June 21, 2012
- Duly noticed under Class I notice and held within statutory parameters

§ Plan Commission Public Hearing (*completed*)

- June 21, 2012
- Consideration of resolution recommending approval of amendments to the Project Plans to the Common Council
- Duly noticed under Class II notice and held within statutory parameters

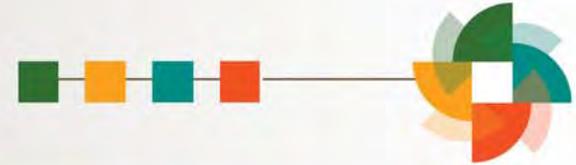
§ Common Council Action

- June 26, 2012
- Consideration of resolution amending the Project Plans

§ Final Joint Review Board Consideration

- Must proceed within 30 days of notification of Council action
- Scheduled for July 10 @ 5 pm
- Constitutes final action to be taken in this matter





§ Created in 1995 as “Industrial” District

- Previously amended to amend the Project Plan and add territory to boundary area (2002)

§ 27 year maximum, un-extended life (2021)

§ 22 year expenditure period (2016)

§ Jan. 1, 2011 certified value increment of **\$16,749,600**

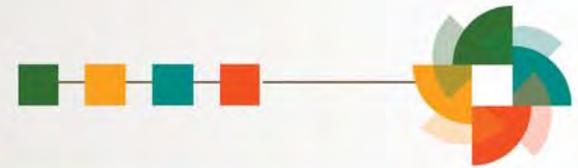
- *No need to comply with provisions of “12% rule” because boundaries are not being amended*

§ District is being amended to revise the budget for project expenditures that relate specifically to:

- Adding projects within a half-mile radius of the TID’s boundaries
- Also removing/restating existing project cost budget



“Half-mile” Projects



§ New Legislation (2008) provides authority to municipalities to make project cost expenditures outside the boundaries of a TID

- Project(s) must be located within ½ mile of the boundary of the District
- Project(s) must be located within the corporate limits of municipality
- Project(s) must be an otherwise eligible expenditure under the Tax Increment Financing Law
- *Prior approval of the expenditures must be obtained from the Joint Review Board*

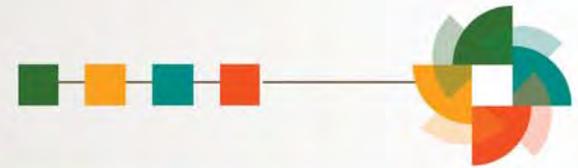


1/2 Mile Projects



- § City wishes to include TIF-eligible project costs outside, but within 1/2 mile, of the TID's boundaries.
- § There are no other costs being added to the TID's budget (other than those associated with amending the plan).
- § The City is concurrently removing projects from the existing budget (~\$3MM) and restating projects that have not been completed.





- § The current level of increment value is insufficient to allow the City to make all of the additional and restated expenditures

- § The development assumptions take into account likely additional development and the development of available land



Proposed Project Costs



City of Mauston, WI

Tax Increment District No. 2

Project List



EHLERS
LEADERS IN PUBLIC FINANCE

	Phase I 2012	Phase II 2013	Phase III 2014 - 2022	TOTALS
Projects				
Restated from Original and Amended Plan				
Sanitary Sewer Improvements			190,000	190,000
Stormwater Improvements	2,500,000			2,500,000
Street Improvements/Roadway Extensions		500,000	500,000	1,000,000
Blight Remediation		100,000	400,000	500,000
Site Improvements			250,000	250,000
Property Acquisition		100,000	200,000	300,000
Development Incentives (Cash Grants)		40,000	240,000	280,000
Amended Project Costs				
"1/2 mile" Projects				
Site Improvements	75,000			75,000
Utility Extensions	10,000			10,000
Stormwater Management Improvements	150,000			150,000
Development Incentives (Cash Grants)		60,000	560,000	620,000
Professional Fees/Amendment Costs	20,000	5,000	20,000	45,000
Administration	5,000	5,000	45,000	55,000
Subtotal Needed for Projects	2,760,000	810,000	2,405,000	5,975,000

Notes:

1. The City is removing \$3,000,000 in project costs from both the original and amended Project Plans for TID No. 2



Project Costs are for Budget Purposes ONLY, public debt and expenditures will be made at the pace private development occurs to assure increment is sufficient to cover expenses. It is anticipated developer agreements between the Village and property owners will be in place prior to major public expenditures.

Development Assumptions



City of Mauston, WI



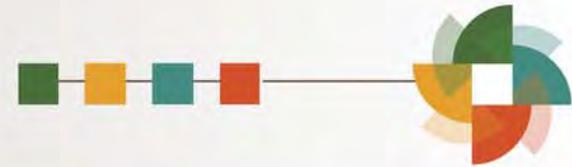
Tax Increment District No. 2 Development Assumptions

Construction Year	Residential Development	Commercial Development	Industrial Development	Annual Total
2010				0
2011				0
2012	150,000	750,000	3,000,000	3,900,000
2013	150,000	750,000	3,000,000	3,900,000
2014	150,000	500,000	3,000,000	3,650,000
2015	150,000	500,000	2,500,000	3,150,000
2016	150,000	500,000	2,500,000	3,150,000
2017	150,000	250,000	2,000,000	2,400,000
2018	150,000		1,000,000	1,150,000
2019	150,000		1,000,000	1,150,000
2020	150,000			150,000
2021	150,000			150,000
TOTALS	1,500,000	3,250,000	18,000,000	22,750,000

NOTES:



Cash Flow Pro-forma



City of Mauston, WI
Tax Increment District No. 2
Cash Flow Pro Forma



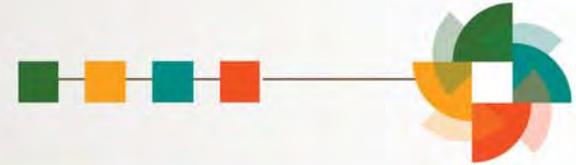
Year	Revenues					Expenditures												Balances		Project Cost Principal Outstanding	Year				
	Tax Increments	Investment Earnings	Transfer from TID 3	DSR	Total Revenues	RDA Revenue Bonds \$1,295,000 Dated 9/13/2005			G.O. Refunding Bonds \$4,390,000 Dated 11/19/2009			G.O. Bond \$2,800,000 Dated 10/1/12			RDA Lease Revenue Bond \$2,390,000 Dated 6/1/13			Professional and Admin	Development Incentives			Total Expenditures	Annual	Cumulative	
		0.25%				Prin (12/1)	Rate	Interest	Prin (12/1)	Rate	Interest	Prin (10/1)	Est. Rate	Interest	Prin (12/1)	Est. Rate	Interest								
2012	507,241	0	100,000		607,241	75,000	0.800%	24,934	75,000	0.800%	24,934							25,000		100,000	224,869	382,372	(1,283,455)	7,110,000	2012
2013	507,241	0	100,000		607,241	85,000	1.000%	17,175	85,000	1.000%	17,175	225,000	2.500%	70,000				10,000	100,000	100,000	609,350	(2,109)	(1,285,564)	6,715,000	2013
2014	625,348	0			625,348	90,000	1.200%	16,325	90,000	1.200%	16,325	80,000	2.500%	64,375			135,975	10,000	100,000	100,000	603,000	22,348	(1,263,216)	6,455,000	2014
2015	743,454	0			743,454	90,000	1.500%	15,245	90,000	1.500%	15,245	235,000	2.500%	62,375			90,650	10,000	100,000	100,000	708,515	34,939	(1,228,277)	6,040,000	2015
2016	853,990	0			853,990	95,000	1.700%	13,895	95,000	1.700%	13,895	240,000	2.500%	56,500	110,000	3.500%	90,650	10,000	100,000	100,000	824,940	29,050	(1,199,227)	5,500,000	2016
2017	949,384	0	90,000		1,039,384	95,000	2.000%	12,280	95,000	2.000%	12,280	250,000	2.500%	50,500	270,000	3.500%	86,800	10,000	100,000	100,000	981,860	57,524	(1,141,703)	4,790,000	2017
2018	1,044,778	0	100,000		1,144,778	90,000	2.200%	10,380	90,000	2.200%	10,380	255,000	2.500%	44,250	275,000	3.500%	77,350	5,000	100,000	100,000	957,360	187,418	(954,285)	4,080,000	2018
2019	1,117,459	0	125,000		1,242,459	105,000	2.500%	8,400	105,000	2.500%	8,400	260,000	2.500%	37,875	285,000	3.500%	67,725	5,000	100,000	100,000	982,400	260,059	(694,226)	3,325,000	2019
2020	1,152,285	0			1,152,285	105,000	2.700%	5,775	105,000	2.700%	5,775	265,000	2.500%	31,375	295,000	3.500%	57,750	5,000	100,000	100,000	975,675	176,610	(517,615)	2,555,000	2020
2021	1,187,112	0			1,187,112	105,000	2.800%	2,940	105,000	2.800%	2,940	275,000	2.500%	24,750	305,000	3.500%	47,425	5,000	100,000	100,000	973,055	214,057	(303,559)	1,765,000	2021
2022	1,191,654				1,191,654							280,000	2.500%	17,875	520,000	3.500%	36,750	5,000			859,625	332,029	28,470	965,000	2022
2023	1,196,197	71		259,000	1,455,268							435,000	2.500%	10,875	530,000	3.500%	18,550				994,425	489,313	0	0	2023
Total	11,076,143	71	515,000	259,000	11,850,214	935,000	127,349	935,000	127,349	2,800,000	470,750	2,590,000	709,625	100,000	900,000	9,695,074	2,155,140								

NOTES:
1. The cash flow assumes the City will reauthorize the allocation of positive tax increments from its TID No. 2 to TID No. 3 in 2013 to receive a total of 10 years of sharing through 2019

Projected TID Closure

- Negative annual balances will be supported by advances from other funds
- Cumulative deficit balance for period beginning 1/1/2011 is due to existing advances from other funds





§ Created in 1995 as “Industrial” District

- Previously amended to amend the Project Plan and add territory to boundary area (2002), and again to amend the Project Plan to allow for the sharing of increment with TID No. 2 and to undertake ½ mile projects (2009)

§ 27 year maximum, un-extended life (2021)

§ 22 year expenditure period (2016)

§ Jan. 1, 2011 certified value increment of **\$22,362,800**

- *No need to comply with provisions of “12% rule” because boundaries are not being amended*

§ District is being amended to revise the budget for project expenditures that relate specifically to:

- Adding projects within a half-mile radius of the TID’s boundaries
- Also removing/restating existing project cost budget



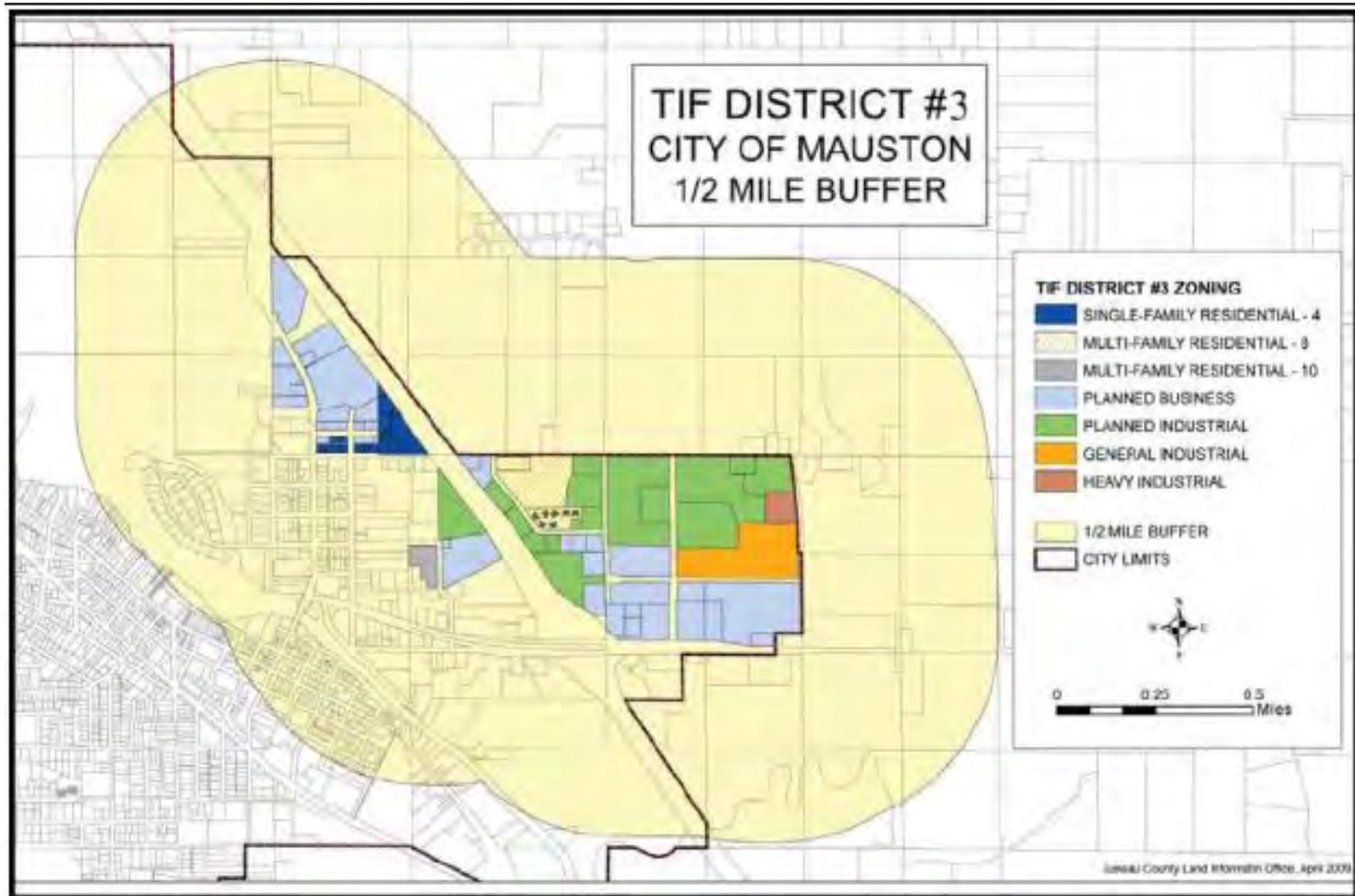
1/2 Mile Projects

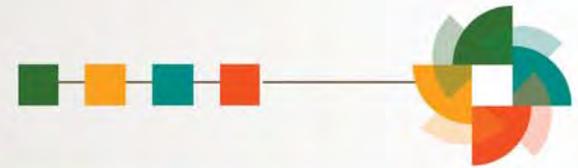


- § City wishes to include TIF-eligible project costs outside, but within 1/2 mile, of the TID's boundaries.
- § There are no other costs being added to the TID's budget (other than those associated with amending the plan).
- § The City is concurrently removing projects from the existing budget (~\$6.2MM) and restating projects that have not been completed.



TID 3 Boundaries & 1/2 Mile Area



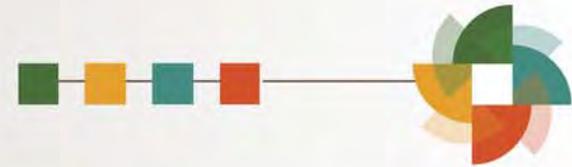


- § The current level of increment value is insufficient to allow the City to make all of the additional and restated expenditures

- § The development assumptions take into account likely additional development and the development of available land



Proposed Project Costs



City of Mauston, WI Tax Increment District No. 3 Project List



Projects	Phase I	Phase II	Phase III	TOTALS
	2012	2013	2014 - 2017	
Restated from Original and Amended Plan				
Sanitary Sewer Improvements			325,000	325,000
Water System Improvements			150,000	150,000
Street Improvements/Roadway Extensions			800,000	800,000
Site Improvements			250,000	250,000
Blight Remediation			750,000	750,000
Property Acquisition		100,000	350,000	450,000
Demolition			10,000	10,000
Development Incentives		25,000	775,000	800,000
Amended Project Costs				
"1/2 mile" Projects				
City Share - STH 82 Reconstruct	455,000			455,000
STH 82 Pedestrian and Bicycle Mobility Improvements	600,000			600,000
Park Improvements/Conservation	110,000	1,900,000		2,010,000
River Walk and Pedestrian Bridge Improvements/Enhancements		195,000	1,105,000	1,300,000
Street Improvements/Roadway Extensions			730,000	730,000
Professional Fees/Amendment Costs	20,000	10,000	40,000	70,000
Administration	5,000	5,000	20,000	30,000
Subtotal Needed for Projects	1,190,000	2,235,000	5,305,000	8,730,000

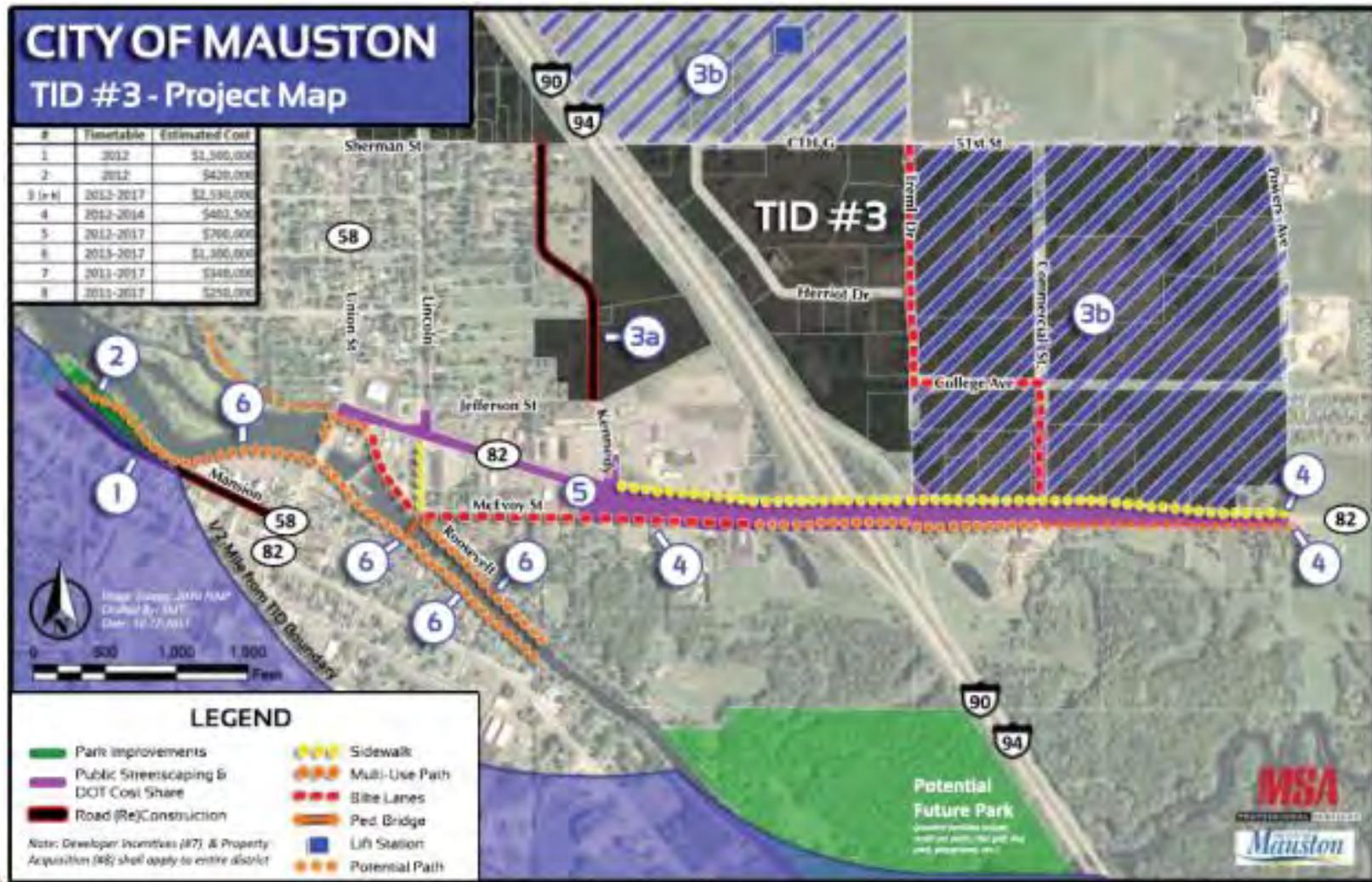
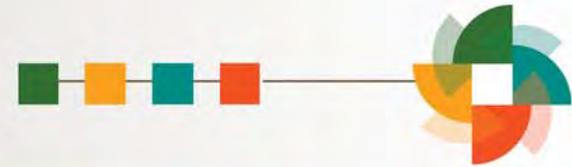
Notes:

1. The City is removing \$6,220,000 in project costs from both the original and amended Project Plans for TD No. 3



Project Costs are for Budget Purposes ONLY, public debt and expenditures will be made at the pace private development occurs to assure increment is sufficient to cover expenses. It is anticipated developer agreements between the Village and property owners will be in place prior to major public expenditures.

Project Map



Development Assumptions



City of Mauston, WI



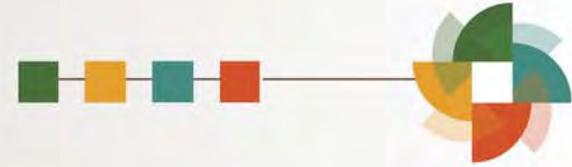
Tax Increment District No. 3 Development Assumptions

Construction Year	Residential Development	Commercial Development	Industrial Development	Annual Total
2010				0
2011				0
2012				0
2013	150,000	750,000	5,000,000	5,900,000
2014			5,000,000	5,000,000
2015	150,000	750,000	4,000,000	4,900,000
2016			3,000,000	3,000,000
2017	150,000	750,000	2,000,000	2,900,000
2018			2,000,000	2,000,000
2019	150,000	500,000		650,000
2020				0
2021		500,000		500,000
TOTALS	600,000	3,250,000	21,000,000	24,850,000

NOTES:



Cash Flow Pro-forma



City of Mauston, WI Tax Increment District No. 3 Cash Flow Pro Forma				EHLERS LEADERS IN PUBLIC FINANCE																													
Year	Revenues			Expenditures																Balances		Project Cost											
	Tax Increments	Investment Earnings	DSR (2013 & 2014)	Total Revenues	G.O. Promissory Notes \$1,415,000 Dated 11/19/2009			G.O. Refunding Bonds \$4,390,000 Dated 7/6/2011			G.O. Bond \$1,100,000 Dated 10/1/12			RDA Lease Revenue Bond \$2,446,000 6/1/2013			RDA Lease Revenue Bond \$2,355,000 6/1/2014			G.O. Promissory Note \$2,195,000 6/1/2015			Professional and Admin	Development Incentives	Project Costs	Transfers to TID 2	Total Expenditures	Annual	Cumulative	Principal Outstanding	Year		
2012	677,230	562	0.25%	677,792	130,000	2.000%	18,595	60,000	0.800%	18,089	125,000	2.500%	22,375	19,250	170,000	3.500%	128,363	25,000	25,000	200,000	100,000	576,684	25,000	15,000	100,000	100,000	595,345	101,108	325,816	9,130,000	2012		
2013	677,230	815		678,044	145,000	2.400%	15,555	60,000	1.000%	12,415				19,250	220,000	3.500%	79,825	15,000	100,000	15,000	596,218	82,699	408,515	8,800,000	2013								
2014	677,230	1,021		678,251	150,000	2.700%	11,790	65,000	1.200%	11,815				19,250	220,000	3.500%	79,825	15,000	25,000	15,000	596,218	82,699	408,515	8,415,000	2014								
2015	855,904	1,226		857,130	155,000	2.900%	7,518	65,000	1.500%	11,035				19,250	225,000	3.500%	71,925	15,000	75,000	15,000	771,065	86,965	576,514	7,975,000	2015								
2016	1,007,323	1,442		1,008,764	170,000	3.100%	2,635	65,000	1.700%	10,060				19,250	225,000	3.500%	71,925	15,000	25,000	500,000	1,545,070	(536,306)	40,309	2,255,000	2016								
2017	1,155,713	101		1,155,814	70,000	2.000%	8,955	115,000	2.500%	8,955				19,250	235,000	3.500%	64,050	15,000	25,000	90,000	1,151,430	4,384	44,693	6,540,000	2017								
2018	1,246,565	112		1,246,676	70,000	2.200%	7,555	100,000	2.500%	16,375				19,250	245,000	3.500%	55,825	15,000	25,000	100,000	1,208,730	37,946	82,639	5,745,000	2018								
2019	1,334,388	207		1,334,594	70,000	2.500%	6,015	105,000	2.500%	13,875				19,250	250,000	3.500%	47,250	5,000	25,000	125,000	1,328,315	6,279	88,918	4,830,000	2019								
2020	1,394,955	222		1,395,177	75,000	2.700%	4,265	110,000	2.500%	11,250				19,250	260,000	3.500%	38,500	5,000	25,000	100,000	1,264,065	131,112	220,031	3,825,000	2020								
2021	1,414,640	550		1,415,190	80,000	2.800%	2,240	110,000	2.500%	8,500				19,250	270,000	3.500%	29,400	5,000	25,000	100,000	1,286,890	128,300	348,331	2,765,000	2021								
2022	1,414,640	871		1,415,510	115,000	2.500%	5,750	115,000	2.500%	8,500				19,250	280,000	3.500%	19,950	5,000	25,000	50,000	1,247,900	167,610	515,941	1,660,000	2022								
2023	1,429,781	1,290	480,000	1,911,071	115,000	2.500%	2,875	115,000	2.500%	8,500				10,150	330,000	3.500%	11,550	925,000	3,000%	27,750	1,712,325	198,746	714,687	0	2023								
Total	13,285,598	8,418	480,000	13,774,016	750,000	56,093	680,000	92,444	895,000	158,000	2,445,000	545,038	2,355,000	509,338	2,195,000	463,125	125,000	800,000		515,000	13,284,036	489,979											

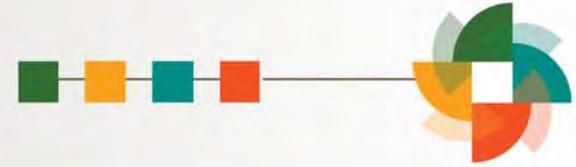
NOTES:
1. The cash flow assumes the City will reauthorize the allocation of positive tax increments from its TID No. 2 to TID No. 3 in 2013 to receive a total of 10 years of sharing through 2019

Projected TID Closure

- Negative annual balances will be supported by TID 3 accumulated fund balance
- Assumes continued sharing of increment with TID No. 2 for additional 5-year period



Process / Next Steps



- § Plan Commission to hold public hearing and consider its resolution, recommending adoption of the amendment by the Council
- § Council to consider its resolution on June 26, 2012
- § JRB members will receive a copy of the public record and must meet within 30 days of notification to consider this action and allow for an up-or-down vote
 - Simple majority required for approval
 - Denial of the amendment requires written notice to the City of the reason for the denial as pertains to statute
 - JRB can call additional meetings, if necessary, and consult the DOR for technical assistance, if desired



RESOLUTION NO. 2012-09

**RESOLUTION APPROVING AN AMENDMENT TO THE PROJECT PLAN OF
TAX INCREMENTAL DISTRICT NO. 2,
CITY OF MAUSTON, WISCONSIN**

WHEREAS, the City of Mauston (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 2 (the "District") was created by the City on September 26, 1995 as an industrial district; and

WHEREAS, the City now desires to amend the Project Plan of the District in accordance with the provisions of Section 66.1105, Wisconsin Statutes (the "Tax Increment Law"); and

WHEREAS, the proposed additional and updated projects costs may also include, but are not limited to: various public improvements and cash grants to owners, lessees or developers of land located within the District (development incentives), and professional and organizational services, administrative costs, and finance costs.

WHEREAS, such amendment will also allow for the District to incur project costs outside of, but within ½ mile of, the boundaries of the District as permitted under Wisconsin Statutes s.66.1105(2)(f)1.n; and

WHEREAS, the Plan Commission has prepared an amended Project Plan for the District (the "Amendment") that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., Wisconsin Statutes, outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the amendment of the District promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Section 66.1105(4)(f)., Wisconsin Statutes.

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Juneau County, the Mauston School District, and the Western Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on June 21, 2012 held a public hearing concerning the proposed amendment to the Project Plan, providing interested parties a reasonable opportunity to express their views thereon; and

WHEREAS, after said public hearing, the Plan Commission adopted, and subsequently recommended approval to the Common Council an amended Project Plan for the District; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Mauston that:

1. The boundaries of "Tax Incremental District No. 2, City of Mauston", remain unchanged as specified in Exhibit A of this Resolution.
2. That this Project Plan Amendment shall become effective as of the date of adoption of this resolution provided that it is further approved by the Joint Review Board.
3. The Common Council finds and declares that:
 - a. Not less than 50%, by area, of the real property within the District, as amended, is suitable for industrial sites and zoned for industrial use within the meaning of Section 66.1101, Wisconsin Statutes.
 - b. Based upon the findings, as stated in 3.a. above, and the original findings as stated in the Resolution creating the District, the District remains declared as an industrial district based on the identification and classification of the property included within the District.
 - c. The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.
 - d. The amount of retail businesses will not change as a result of this amendment.
 - e. The project costs of the District relate directly to promoting industrial development in the District consistent with the purpose for which the District was created.
 - f. Any real property within the District that is found suitable for industrial sites and is zoned for industrial use will remain zoned for industrial use for the life of the District.

4. The amended Project Plan for "Tax Incremental District No. 2, City of Mauston" (attached as Exhibit B) is approved, and the City further finds the Plan is feasible and in conformity with the master plan of the City.

BE IT FURTHER RESOLVED THAT the City Clerk is hereby authorized and directed to notify the Wisconsin Department of Revenue, within 60 days of adoption of the amendment, that this amendment has taken place pursuant to the provisions of Section 66.1105(5)(cm), Wisconsin Statutes.

BE IT FURTHER RESOLVED THAT the City Assessor is hereby authorized and directed to make notations to the assessment roll under Section 70.45 of the Wisconsin Statutes, and the City Clerk is hereby authorized and directed to make similar notations on the tax roll made under Section 70.65 of the Wisconsin Statutes, pursuant to Section 66.1105(5)(f) of the Wisconsin Statutes.

Adopted this _____ day of _____, 2012.

Brian T. McGuire, Mayor

Nathan R. Thiel, City Clerk

**LEGAL BOUNDARY DESCRIPTION OR MAP OF
TAX INCREMENTAL DISTRICT NO. 2
CITY OF MAUSTON**

THIS CAN BE FOUND IN THE PROJECT PLAN

PROJECT PLAN

THIS WILL BE HANDED OUT SEPARATELY

RESOLUTION NO. 2012-10

**RESOLUTION APPROVING AN AMENDMENT TO THE PROJECT PLAN OF
TAX INCREMENTAL DISTRICT NO. 3,
CITY OF MAUSTON, WISCONSIN**

WHEREAS, the City of Mauston (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 3 (the "District") was created by the City on September 26, 1995 as an industrial district; and

WHEREAS, the City now desires to amend the Project Plan of the District in accordance with the provisions of Section 66.1105, Wisconsin Statutes (the "Tax Increment Law"); and

WHEREAS, the proposed additional and updated projects costs may also include, but are not limited to: various public improvements and cash grants to owners, lessees or developers of land located within the District (development incentives), and professional and organizational services, administrative costs, and finance costs.

WHEREAS, such amendment will also allow for the District to incur project costs outside of, but within ½ mile of, the boundaries of the District as permitted under Wisconsin Statutes s.66.1105(2)(f)1.n; and

WHEREAS, the Plan Commission has prepared an amended Project Plan for the District (the "Amendment") that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., Wisconsin Statutes, outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the amendment of the District promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Section 66.1105(4)(f)., Wisconsin Statutes.

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Juneau County, the Mauston School District, and the Western Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on June 21, 2012 held a public hearing concerning the proposed amendment to the Project Plan, providing interested parties a reasonable opportunity to express their views thereon; and

WHEREAS, after said public hearing, the Plan Commission adopted, and subsequently recommended approval to the Common Council an amended Project Plan for the District; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Mauston that:

1. The boundaries of "Tax Incremental District No. 3, City of Mauston", remain unchanged as specified in Exhibit A of this Resolution.
2. That this Project Plan Amendment shall become effective as of the date of adoption of this resolution provided that it is further approved by the Joint Review Board.
3. The Common Council finds and declares that:
 - a. Not less than 50%, by area, of the real property within the District, as amended, is suitable for industrial sites and zoned for industrial use within the meaning of Section 66.1101, Wisconsin Statutes.
 - b. Based upon the findings, as stated in 3.a. above, and the original findings as stated in the Resolution creating the District, the District remains declared as an industrial district based on the identification and classification of the property included within the District.
 - c. The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.
 - d. The amount of retail businesses will not change as a result of this amendment.
 - e. The project costs of the District relate directly to promoting industrial development in the District consistent with the purpose for which the District was created.
 - f. Any real property within the District that is found suitable for industrial sites and is zoned for industrial use will remain zoned for industrial use for the life of the District.

4. The amended Project Plan for "Tax Incremental District No. 3, City of Mauston" (attached as Exhibit B) is approved, and the City further finds the Plan is feasible and in conformity with the master plan of the City.

BE IT FURTHER RESOLVED THAT the City Clerk is hereby authorized and directed to notify the Wisconsin Department of Revenue, within 60 days of adoption of the amendment, that this amendment has taken place pursuant to the provisions of Section 66.1105(5)(cm), Wisconsin Statutes.

BE IT FURTHER RESOLVED THAT the City Assessor is hereby authorized and directed to make notations to the assessment roll under Section 70.45 of the Wisconsin Statutes, and the City Clerk is hereby authorized and directed to make similar notations on the tax roll made under Section 70.65 of the Wisconsin Statutes, pursuant to Section 66.1105(5)(f) of the Wisconsin Statutes.

Adopted this _____ day of _____, 2012.

Brian T. McGuire, Mayor

Nathan R. Thiel, City Clerk

EXHIBIT A -

**LEGAL BOUNDARY DESCRIPTION OR MAP OF
TAX INCREMENTAL DISTRICT NO. 3
CITY OF MAUSTON**

THIS CAN BE FOUND IN THE PROJECT PLAN

PROJECT PLAN

THIS WILL BE HANDED OUT SEPARATELY

THIS DEVELOPER AGREEMENT (the “Agreement”) is made, effective as of the ____ day of _____, 2012, by and between the City of Mauston, located at 303 Mansion Street, Mauston, WI 53948 (hereinafter “City”) and MasterMold, LLC., whose principal place of business is located at 111 Grell Lane, Johnson Creek, WI 53038 (hereinafter “Developer”) as follows:

WITNESSETH

WHEREAS, The Developer has interest in expanding manufacturing facilities in the City of Mauston, County of Juneau, State of Wisconsin; and

WHEREAS, site design, fill, utility connections, and tax incentives would be required to accommodate the proposed expansion; and

WHEREAS, The City can use Tax Increment Financing under the ½ mile buffer rule to meet those needs;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. Development: The Developer agrees to expand current facilities within the City of Mauston:

- (a) Development Size and Location: The Developer will expand approximately 100,150 sq. ft. to current facility on parcel 292511256.
- (b) Construction: Will begin this year and be completed by July of 2013. With the exception of the permits the City has committed to acquire outline under section 2b, the Developer will apply for all other necessary permits and approvals required by state law and local ordinance for the development.

2. Site Design, Permitting, & Preparation: The City agrees to provide the following services:

- (a) Wetland Delineation and Site Survey: The City contacted the Corp of Engineers to delineate the wetland, survey the property, and provide the survey to the developer.
- (b) Site Grading Design & Permitting: The City will provide engineering services to develop site grading plan, storm water plan, and water/sewer utility connections. Services rendered will also include plan submission for State Site Grading and Storm Water Permit and Wetland Disturbance Permit. Total engineering services provided shall not to exceed \$20,000. Developer

recognizes the need to minimize impact to the wetland, and preference will be given to keeping the total wetland impact below 10,000 sq. ft. The Developer will be responsible for meeting DNR requirements.

- (c) Fill Material: the City agrees to provide any excess fill from approved Detention Basin Projects as well as excess spoils staged on City Property and owned by the City for elevating the site. The cost excavating and transporting fill to the site is the responsibility of the Developer. The cost of spreading and compacting the soil is the responsibility of the Developer. The City makes no representation for the type of fill or the quality of compaction.
- (d) Water & Sewer Utility Connections: The City will provide water and sewer utility connections to the building.

3. Tax Incentives: the City agrees to provide tax incentives to the Developer during the life of the Tax Incremental District 2 (hereinafter TFI 2) on all new development assessed contingent on the following parameters:

- (a) Amendment Approval: The Joint Review Board must approval of the ½ mile buffer amendment and corresponding project plan for TIF 2.
- (b) Incentive Schedule:

% of Property Tax Bill Reduced for New Development on parcel 292511256	Per Jobs Created in Mauston
50%	60
75%	100
100%	150

- (c) Jobs Created Defined: the Developer will provide the City with their Mauston Plant Payroll Report as of June 1, 2012. The report will include employee name or ID, Full or Part Time Status, total annual hours worked during the period June 1, 2011 - May 31, 2012, and gross base pay for each employee. The baseline full-time job count will be established by the number of full-time employees on that record. For each consecutive year until 2022, the Developer will provide by January 31st the same report for the preceding year with a start date of January 1st and end date of December 31st. The number of full time employees that exceed the original count on the June 2012 Plant Payroll Report will qualify as jobs created.
- (d) New Development Assessed Defined: For the purposes of this agreement, new development will be calculated by using the State 2012 Manufacturing Assessment as the baseline. Any increase in assessment in 2013 and 2014 will represent the proposed addition and used for calculating reductions in

property tax for new development per the incentive schedule until the close of TIF 2 in 2022. The terms of this agreement will not apply any additional development which results in increases in assessment in subsequent years after 2014.

- (e) Time of Payment: City will not be required to use TIF 2 funds to pay the remaining portion or tax reduction until after the Developer has paid their portion due for the year.

Dated this _____ day of _____, 2012.

FOR THE DEVELOPER

FOR THE CITY

X _____
Jerry Snider
Company President

X _____
Brian T. McGuire
Mayor

X _____
Jon Butts
Plant Manager

X _____
Nathan Thiel
City Administrator

City of Mauston
Schedule of Insurance Coverage
 Agent: Bud Gunter, Gunter Insurance Agency

Coverage	Carrier	Policy Term	Policy Number	Premium
LIABILITY - General Liability, Automobile Liability, Public Officials Errors & Omission, Law Enforcement Liability	Community Insurance Corporation	7/1/2012 - 7/1/2013	CGL 29 001 12	\$36,514
WORKER'S COMPENSATION	Benchmark Insurance Company			
CRIME: Employee Dishonesty, Forgery, Money & Securities if applicable	Fidelity & Deposit	7/1/2012 - 7/1/2013	CCP0057763	\$ 655
BOILER & MACHINERY	Hartford Steam	7/1/2012 - 7/1/2013	FBP2268378	\$2,678
POSTTON SCHEDULE BOND	Fidelity & Deposit			
AIRPORT LIABILITY				

History of Liability Premium

Policy Year	Liability Premium
2011	\$37,928
2010	\$36,991
2009	\$35,315

\$ 39,847

CITY OF MAUSTON

CITY OF MAUSTON

Workers' Compensation - Quote 994535.1 (Renewal of WCJ-Z91-515761-111)

Policy Period 07/01/2012 to 07/01/2013

State Covered Wisconsin

Employers Liability Limits

Bodily Injury By Accident	\$ 100,000	Each Accident
Bodily Injury By Disease	\$ 100,000	Each Employee
Bodily Injury By Disease	\$ 500,000	Policy Limit

Rates Effective 10/01/2011

Location Group

1093 E STATE ST - MAUSTON - 53948
 303 MANSION ST - MAUSTON - 53948
 420 MAUGHS ST - MAUSTON - 53948
 111 W STATE ST - MAUTSON - 53948

<u>Classification</u>	<u>Code</u>	<u>Exposure</u>	<u>Rate</u>	<u>Premium</u>
Waterworks Operation & Drivers	7520	150,333	4.47	\$ 6,720
Fire Departments - Volunteer	7709	4,919		3,062
Police Officers & Drivers	7720	475,660	3.72	17,695
Clerical Office Employees NOC	8810	53,709	0.30	161
Public Library or Museum: Professional Employees & Clerical	8810	364,397	0.30	1,093
Municipal Operations - City	9412	440,725	3.91	17,232

	<u>Total</u>
Manual Premium	\$45,963
Subject Premium	\$45,963
Experience Modification(1.18)	8,273
Modified Premium	\$54,236
Standard Premium	\$54,236
Premium Discount(0.0416)	(2,256)
Expense Constant	220
Terrorism	148

CITY OF MAUSTON

CITY OF MAUSTON

Workers' Compensation - Quote 994535.1 (Renewal of WCJ-Z91-515761-111)

	<u>Total</u>
Catastrophe (other than Certified Acts of Terrorism)	148
Estimated Premium	\$52,496

**CITY OF MAUSTON
OPEN BOOK**

Open Book for the 2012 Assessment Roll for the City of Mauston will be held on:

**WEDNESDAY, JUNE 27, 2012
4:00 P.M. TO 6:00 P.M.
COUNCIL CHAMBERS, MAUSTON CITY HALL**

The assessor will be present to answer questions concerning assessments for the 2012 assessment roll.

Nathan Thiel
Administrator/Clerk

Publish June 23, 2012 & June 27, 2012



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Veterans Memorial Park

(Across from Mile Bluff Medical Center)

Summer Smash Contacts

Snowmobile/ATV Coordinator

Mike Neitzel ~ 612-810-1179

Horse Show Coordinator

EJ Powell ~ 608-377-3698

Vintage Snowmobile Show Coordinator

Richland Snowdrifters - Rick Anderson

608-475-0992

Vendor Coordinator

Mary Hudack ~ 608-847-4142

Sponsored By:

Mauston Chamber of Commerce

503 State Hwy 82E

PO Box 171

Mauston, WI 53948

For more information



call toll free **866-516-1646**

Sunday, July 1st

2012

Saturday, June 30th

Arts/Craft

Flea/Antique

Farmers' Market

Snowmobile Races

Registration begins at 8:30am

Racing begins at 11:30am

Horse Show

Registration begins at 8:30am

Racing begins at 10:00am

Vintage Snowmobile Show

Registration at 8am to 10am

Show begins at 10am to 5pm

Awards at 3pm

Swap Meet

Food & Beer Gardens

and much more!

9am–5pm

Events may go longer than 5pm depending on Races

Arts/Craft

Flea/Antique

Farmers' Market

ATV Races

Registration begins at 8:30am

Racing begins at 11:30am

Horse Show

Registration begins at 9:30am

Racing begins at NOON

Golf Ball Drop

Mile Bluff Medical Center Foundation

Golf Ball Drop at 1pm on Ball Field

1st Place \$2000 , 2nd Place \$1000,

3rd Place \$500. Golf Balls \$20 ea.

Swap Meet

Food & Beer Gardens

and much more!

9am–5pm

Events may go longer than 5pm depending on Races

Summer Smash

FREE ADMISSION ~ FREE PARKING

June 30th & July 1st, 2012

July 4 & July 7, 2012

JOIN THE

MAUSTON CELEBRATION!

It All Happens on July 4th & 7th

Wednesday, July 4

6 p.m. until after the fireworks

Veterans Memorial Park

JCAIRS - food, refreshments, beer garden

FREE PARKING

9:45 p.m. ANNUAL FIREWORKS DISPLAY

NEW LOCATION - Shooting from the top of

Mile Bluff

Rain date: Friday, July 6, 9:45 p.m.

Saturday, July 7

11 a.m.

Annual Firemen's BEST CHICKEN BARBECUE!

Mauston Fire Station, Mansion Street

\$9 delicious charcoal-grilled 1/2 chicken dinner
with all the fixings!

Eat In - Drive Thru - Carry Out - Delivery

Call 847-5475

1 p.m.

Kids' Games - Prizes!

at the Mauston Fire Station

