

**OFFICIAL NOTICE OF MEETING
OF THE
MAUSTON COMMON COUNCIL
6:30PM
TUESDAY, APRIL 10, 2012
MAUSTON CITY HALL COUNCIL CHAMBERS
303 MANSION STREET**

- 1. Call to Order/Roll Call**
- 2. Pledge of Allegiance**
- 3. Discussion and Action Regarding Minutes of March 27, 2012, Meeting**
- 4. Proclamation Recognizing Renee Hazelton, Deputy Clerk, 20th Year of Service and Wisconsin Rural Water Association Administrative Professional of the Year**
- 5. Citizens Address to the Council**
When addressing the Council please state your full name and full address
- 6. Introduction and Oath of Office for Part-time Patrol Officer Adam Noe**
- 7. GMADC Quarterly Report**
- 8. Airport Commission Report**
- 9. Library Board Report**
- 10. Fire Chief's Report**
- 11. Public Works Committee Report**
 - a. Discussion and Action Regarding Standby Power and Storage Building Project Pay Request #5**
 - b. Discussion and Action Regarding Resolution 2012-03 – Recreational Boating Financial Assistance Resolution**
 - c. Discussion and Action Regarding Resolution 2012-04 – Resolution Authorizing Submission of DNR Stewardship Grant Application**
 - d. Discussion and Possible Action Regarding Loader-Backhoe Purchase**
 - e. Director of Public Works Report**
 - f. Any Other Business Properly Brought Before the Council**
- 12. Finance and Purchasing Committee Report**
 - a. Discussion and Action Regarding Vouchers**
 - b. Any Other Business Properly Brought Before the Council**
- 13. Ordinances, Licenses, and Permits Committee Report**
 - a. Discussion and Recommendation Regarding Amending Ordinance 12.41 Prohibited Animals**

- b. Ordinance 2012-1051 Ordinance Creating Aldermanic Districts and Identifying County Supervisory District Boundaries – Second Reading**
- c. Discussion and Action Regarding Ordinance 2012-1051**
- d. Any Other Business Properly Brought Before the Council**

14. Mayor's Report

15. City Administrator's Report

- a. Strategic Planning Work Session**

16. Closed Session Pursuant to Wisconsin State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session

- a. Potential Sale of Property**

- b. Purchase of Property**

17. Reconvene in Open Session

18. Possible Discussion and Action as Result of Closed Session Matters

19. Any Other Business Properly Brought Before the Council

20. Adjourn

**OFFICIAL MINUTES OF MEETING
OF THE
MAUSTON COMMON COUNCIL
MARCH 27, 2012**

Call to Order/Roll Call The Mauston Common Council met in regular session on Tuesday, March 27, 2012, in the Council Chambers of Mauston City Hall. Mayor Brian McGuire called the meeting to order at 6:30pm. Members present were Michel Messer, Dennis Nielsen, Dan May, Francis McCoy, Paul Huebner, Rick Noe, and Floyd Babcock. Also present were City Administrator Nathan Thiel, and Police Chief Mark Messer.

Pledge Mayor McGuire led the pledge of allegiance.

Minutes McCoy/Noe to approve the minutes of the March 13, 2012, meeting. Motion carried by voice vote.

Transfer of Alcohol License Messer/Babcock to transfer the alcohol beverage license for Cinco de Mayo to Andres Valencia. Motion carried by voice vote.

Finance and Purchasing Committee Report

Vouchers Huebner/May to approve vouchers in the amount of \$177,026.59. Motion carried unanimously by roll call vote.

Water Tower Space Marketing Agreement Huebner/May contract with LandMark to market space on Mauston's water tower to cellular phone service providers.

Thiel explained the marketing agreement will not affect the lease currently in place.

Motion carried by voice vote.

Police Chief's Report

Vehicle The Tahoe should be in operation by mid-April.

K-9 Dog The dog has arrived and has begun training with his handler Eric Sanner. The squad car modifications should be completed by mid-April.

Police Department Squad and Portable Radio upgrades will be completed later this week.

There may be grant monies available to upgrade the police department base station as well.

Plan Commission Report McGuire reported a conditional use permit was issued to Kudick's for directional signs. The Commission is exploring a centralized location for garage sale signs.

Ordinance 2012-1050 Ordinance Amending Chapter 10 of the Mauston Code of Ordinances

Airport Vehicle and Pedestrian Traffic Ordinance The second reading was accomplished.

Babcock/Messer to adopt Ordinance 2012-1050. Motion carried by voice vote.

Mayor's Report

Municipal Court Judge Appointment Mayor McGuire put forward the name of Seth Tully to be appointed at Municipal Court Judge. Messer/Nielsen to approve the Mayor's appointment of Seth Tully as Municipal Court Judge. Motion carried by voice vote.

City Administrator's Report

Real Estate Services Contracts

McCoy/May to contract with GJ Meisbauer and Associates, LLC for the State Highway 58/82 Redesignation Project in the amount of \$25,350. Motion carried unanimously by roll call vote. McCoy/Messer to amend the contract with GJ Meisbauer and Associates, LLC for the Grayside Avenue and Division Street Intersection Project in the amount of \$20,800. Motion carried unanimously by roll call vote.

Ordinance 2012-1051 Ordinance Creating Aldermanic Districts and Identifying County Supervisory District Boundaries The first reading was accomplished.

Adjourn Huebner/McCoy to adjourn. Motion carried by voice vote. Meeting adjourned at 6:55pm.

Nathan R. Thiel, City Administrator

Date

**City of Mauston
Mayoral Proclamation
Recognizing Renee Hazelton for 20 years of Employment
and the WRWA Administrative Professional of the Year
Presented April 10th, 2012**

WHEREAS, Renee Hazelton has officially served the City as the Deputy Clerk /Utility Clerk since July 20, 1992, and before that as a temporary employee for several months and therefore reached her 20th year; and

WHEREAS, she was recently named the 2012 Administrative Professional of the Year by the Wisconsin Rural Water Association; and

WHEREAS, the vital services she has provided over the years includes elections, utility billing, front counter and customer service, payment processing, and payroll preparation, to name a few; and

WHEREAS, she has continually showed dedication and loyalty to her job, to the extent of telling a doctor they had to provide a favorable diagnosis because she had to work an election the next day; and

WHEREAS, she continues to reflect attributes of hard work, diligence and dependability not only as an employee but in her own personal life as a mother, new grandmother, and cancer survivor; and

WHEREAS, appreciation for her public service is evidenced by the appreciation of the customers she serves, who expressed joy and relief that she was back handling the accounts earlier this year;

NOW, THEREFORE, it is with great pleasure I, Mayor Brian T. McGuire, congratulate and offer sincerest appreciation to Renee Hazelton for reaching her 20th year of employment, being named the Administrative Professional of the Year, and representing the City of Mauston in such an outstanding manner.

On behalf of the Mauston Common Council and all citizens of the Mauston community, I hereby set forth my hand in gratitude to the services being provided by Renee Hazelton.

Brian T. McGuire, Mayor

**NOTICE
FOR IMMEDIATE RELEASE**

Wisconsin Rural Water Association
Ken M Blomberg-Executive Director
350 Water Way
Plover WI 54467
(715)344-7778
ken@wrwa.org

April 5, 2012

**MAUSTON PUBLIC UTILITIES EMPLOYEE
RECEIVES STATE AWARD**

PLOVER, WI - The Wisconsin Rural Water Association (WRWA) recently held its annual Technical Conference in Green Bay, Wisconsin, where nearly 1,200 water system and industry personnel met for four days exchanging ideas and technology through technical sessions and exhibits.

At the WRWA conference, Renee Hazelton, of the Mauston Public Utilities, received the Association's prestigious 2012 Administrative Professional of the Year Award. This award is presented each year to individuals that have demonstrated a lifetime of excellence in the field of waterworks operations.

This award is presented to an individual affiliated with WRWA that has shown a high level of support to the mission of WRWA by participating and assisting in Rural Water programs and activities, and to individuals who have shown exemplary service to their customers and the communities they serve.

The Wisconsin Rural Water Association is a non-profit organization representing most of the water and wastewater systems in the state. Its mission: "To assist our membership and the public they serve, improve and preserve the quality & quantity of water resources in the State of Wisconsin".





STATE OF WISCONSIN
COUNTY OF JUNEAU)SS
CITY OF MAUSTON

I, Adam D. Noe, do solemnly swear or affirm,

That I will support and defend the Constitution of the United States, and Constitution of the State of Wisconsin against all enemies, foreign and domestic;

That I will bear true faith and allegiance, to the Constitution of the State of Wisconsin;

That I take this obligation freely, without any mental reservation or purpose of evasion; and,

That I will well and faithfully discharge the duties, of the office of Police Officer of the City of Mauston, to the best of my ability and in accordance with the Law Enforcement Code of Ethics.

Signature of Officer

Subscribed and sworn to before me this 10th day of April, 2012

Nathan R. Thiel, City Administrator

Mark A. Messer, Chief of Police

**PUBLIC WORKS
COMMITTEE
ITEMS**

DAVY ENGINEERING CO.

115 6th Street S.
La Crosse, WI 54601
(608) 782-3130
FAX (608) 784-6611
www.davyinc.com



TRANSMITTAL – CONTRACTORS PAY ESTIMATE

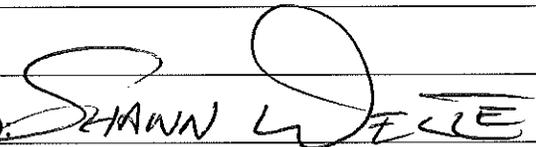
TO: City of Mauston	DATE: 3/27/12	PROJECT NO.: 1076-145.040
	ATTENTION: Rob Nelson	
	CONTRACTORS PAY ESTIMATE #5	

PROJECT:	Standby Power and Storage Building
CONTRACTOR:	Eagle Construction Co., Inc.
OWNER:	City of Mauston
AMOUNT DUE:	\$2,490.00
CUMULATIVE AMOUNT:	\$158,002.00
CONTRACT AMOUNT:	\$218,731.05 (Original Contract Amount \$199,899.00)
COMPLETION DATE:	July 1, 2012 (Final)

ACTIONS REQUIRED:	
1.	City Approve Pay Estimate
2.	Sign Pay Estimate
3.	Send a completed copy to Rural Development and Contractor. Payment to Contractor
4.	Send copy of signed application to Davy Engineering Co.
5.	See Remarks.

REMARKS:
Enclosed are three (3) copies of the Eagle Construction's Payment Request #5. Please have all copies of the enclosed payment request copies signed and dated, and write in the amount approved above the signature. Please contact Mark Davy or me if you have any questions.

CC:
MSD, GTW, File

SIGNED: 



CONTRACTOR'S APPLICATION FOR PAYMENT NO. Five

Application Period:	03.21.12	Application Date:	3/21/2012
To (Owner):	City of Mauston	Via (Engineer):	Davy Engineering Co.
Project:	Standby Power and Storage Building	Contract:	#1076-145.030
Owner's Contract No.:	11-2075	Engineer's Project No.:	1076-145.040

Approved Change Order Summary

Number	Additions	Deductions
1	\$18,832.05	
TOTALS		
	\$18,832.05	\$0.00
NET CHANGE BY CHANGE ORDERS		
	\$18,832.05	

COST BREAKDOWN

1. ORIGINAL CONTRACT PRICE..... \$ **\$199,899.00**
2. Net change by Change Orders..... \$ **\$18,832.05**
3. Current Contract Price (Line 1 ± 2)..... \$ **\$218,731.05**
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)..... \$ **\$158,002.00**
5. RETAINAGE:

a. 5% X	X	\$158,002.00	Work Completed.....	\$ 7,900.00
b. 0% X	X	\$0.00	Stored Material.....	\$ 0.00
c. Total Retainage (Line 5a + Line 5b).....				\$ 7,900.00
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)..... \$ **\$150,102.00**
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$ **\$147,612.00**
8. AMOUNT DUE THIS APPLICATION..... \$ **\$2,490.00**
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above)..... \$ **\$68,629.05**

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: Eagle Construction Co., Inc. Date: 3.21.12
 By: [Signature]

Payment of: \$ 2,490.00
 (Line 8 or other - attach explanation of the other amount)
 is recommended by: [Signature] Date 3/22/12
 Davy Engineering Co.
 Payment of: \$ _____ (Line 8 or other - attach explanation of the other amount)
 is approved by: _____ Owner _____ Date _____
 Approved by: _____ Funding Agency (if applicable) _____ Date _____

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:

City of Mauston
303 Mansion Street
Mauston, WI 53948

FROM CONTRACTOR:

Eagle Construction Co., Inc.
3031 Saratoga St., P.O. Box 219
Wisconsin Rapids, WI 54495-0219
CONTRACT FOR: General Construction

PROJECT:

City of Mauston
Standby Power Storage Building
Mauston, WI

VIA ARCHITECT:

Davy Engineering Co.
PO Box 2076
La Crosse, WI 54602-2076

Distribution to:

- OWNER
 ARCHITECT
 CONTRACTOR

APPLICATION NO.: Five
PERIOD TO: 03.21.12
PROJECT NO.:
 #1076-145.030
CONTRACT DATE:
 September 21, 2011

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM\$ 199,899.00
2. Net change by Change Orders\$ 18,832.05
3. CONTRACT SUM TO DATE (Line 1 +(-) 2) ...\$ 218,731.05
4. TOTAL COMPLETED & STORED TO DATE \$ 158,002.00
(Column G on G703)
5. RETAINAGE:
 - a. 5% of Completed Work \$ 7,900.00
(Columns D + E on G703)
 - b. ___ % of Stored Material \$ _____
(Column F on G703)
 Total Retainage (Line 5a + 5b or Total in Column I of G703)\$ 7,900.00
6. TOTAL EARNED LESS RETAINAGE\$ 150,102.00
(Line 4 less line 5 total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT
(Line 6 from prior Certificate)\$ 147,612.00
8. CURRENT PAYMENT DUE\$ 2,490.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE
(Line 3 less Line 6) \$ 68,629.05

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by owner	18,832.05	
Total approved this Month		
TOTALS	18,832.05	
NET CHANGES by Change Order		18,832.05

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all previous progress payments received on account of the work have been applied on account to discharge contractors' legitimate obligations associated with prior applications, and that current payments shown herein is now due.

CONTRACTOR: **EAGLE CONSTRUCTION CO., INC.**

By:  Date: March 21, 2012

State of: Wisconsin

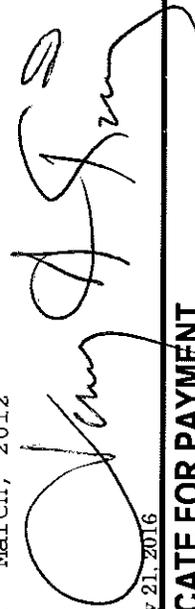
County of: Wood

Subscribed and sworn to before

me this 21st day of March, 2012

Notary Public: Jerry A. King

My Commission expires: February 21, 2016



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$ _____

(Attach explanation if amount certified differs from the amount applied for. Initial allfigures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Davy Engineering Co.

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

PARTIAL WAIVER OF LIEN

To All Whom It May Concern:

WHEREAS, the undersigned has been employed by **THE CITY OF MAUSTON**, to furnish labor and materials for **GENERAL CONSTRUCTION**, under an agreement dated **SEPTEMBER 21, 2011** for the improvements of the premises described as **STANDBY POWER STORAGE BUILDING** in the **CITY OF MAUSTON**, County of **JUNEAU**, state of **WISCONSIN** of which the **CITY OF MAUSTON** is the owner.

NOW, THEREFORE, this **21ST** day of **MARCH, 2012**, for and in consideration of the sum of **TWO THOUSAND FOUR HUNDRED NINETY** Dollars (\$2,490.00), contingent upon receipt of said funds, the undersigned does hereby waive and release any lien rights to, or claim of lien with respect to and on said above-described premises, and the improvements thereon, and on the monies or other considerations due or to become due from the owner, by virtue of said contract, on account of labor, services, materials, fixtures, apparatus or machinery furnished by the undersigned to or for the above-described premises, but only after receipt of such payment.

EAGLE CONSTRUCTION CO., INC.



Signature & Title

March 16, 2012

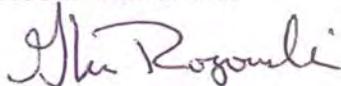
City of Mauston
1260 North Road
Mauston, WI 53948-9794

Per your request, we are pleased to quote you the following John Deere 710K with all standard features plus the following options.

- *JDLINK Ultimate (includes 3 year message service)
 - *John Deere PowerTech 6.8L
 - *Mechanical Front Wheel (4WD) Limited Slip Differentials and Powershift Transmissin
 - *Goodyear 21L-28.14 PR & Firestone 15-19.5 Front Super Traction Duplex-NHS Tires
 - *Ultimate Cab with Dual Doors and Air Conditioning
 - *Extendible Dipperstick with Aux. Hydraulics, with Work-Brau Spring Tech Mechanical Coupler
 - *2 Lever Pilot Controls with Pattern Selection
 - *Loader with Two Function Hydraulics (Single Lever)
 - *24" and 36" Wide Bucket
 - *1.87 Cu. Yd Loader Bucket with Auxiliary Cutting Edge, Skid Plate and Two Lift Loops 96" Wide with Reversible Bolt-On Cutting Edge
 - *Electrical Master Disconnect
 - *Front View Mirror
 - *External Rear View Mirrors
 - *Diagnostic Oil Sampling Ports
 - *Auxiliary Backhoe Hydraulic Plumbing Kit for Hydraulic Thumb
 - * 12 Month Full Machine Warranty
- Selling Price with Trade \$122,210.00

We at Brooks Tractor Inc. and John Deere Construction Equipment Co. wish to thank you for the opportunity afforded us to submit this proposal, and trust that we may be favored with your most valued business.

Sincerely
Brooks Tractor Inc.



JOHN DEERE

1900 W Main St ♦ PO Box 9 ♦ Sun Prairie WI ♦ 53590 ♦ 608/837-5141 ♦ Fax: 608/837-4012
DePere 920/336-5711 West Salem 608/786-2644 Milwaukee 414/462-9790

HITACHI

Powertrain**710J****Brakes** (conform to SAE J1473)

Service	full power, hydraulic wet disc, mounted inboard, self-adjusting and self-equalizing
Parking	spring-applied, hydraulically released, wet, multi disc, independent of service brakes with electric switch control

Hydraulics

Main Pump pressure-compensated load sensing (PCLS), axial piston

Pump Flow @ 2,200 rpm

Backhoe 197 L/min. (52 gpm)

Loader 197 L/min. (52 gpm)

System Relief Pressure

Backhoe 24 993 kPa (3,625 psi)

Loader 24 993 kPa (3,625 psi)

Backhoe Controls

pilot controls with pattern select standard; two-lever manual, three-lever manual controls with foot swing, and manual and/or electric auxiliary functions optional

Loader Controls

single-lever control with electric clutch cutoff switch standard; manual auxiliary function optional

Cylinders

Type heat-treated, chrome-plated, polished rods; hardened-steel (replaceable bushings) pivot pins

	<i>Bore</i>	<i>Rod Diameter</i>	<i>Stroke</i>
Loader Boom (2)	100 mm (3.94 in.)	56 mm (2.20 in.)	805 mm (31.69 in.)
Loader Bucket (1)	110 mm (4.33 in.)	56 mm (2.20 in.)	672 mm (26.44 in.)
Backhoe Boom (1)	160 mm (6.30 in.)	95 mm (3.74 in.)	944 mm (37.17 in.)
Backhoe Crowd (1)	140 mm (5.51 in.)	85 mm (3.35 in.)	792 mm (31.16 in.)
Backhoe Bucket (1)	110 mm (4.33 in.)	70 mm (2.76 in.)	939 mm (36.97 in.)
Backhoe Swing (2)	110 mm (4.33 in.)	56 mm (2.20 in.)	308 mm (12.13 in.)
Backhoe Extendable Dipperstick (1)	80 mm (3.15 in.)	45 mm (1.77 in.)	1372 mm (54.00 in.)
Backhoe Stabilizer, Standard (2)	115 mm (4.53 in.)	63 mm (2.48 in.)	588 mm (23.15 in.)
Non-Powered Axle (1)	75 mm (2.95 in.)	45 mm (1.77 in.)	230 mm (9.06 in.)
Mechanical-Front-Wheel Drive (1)	75 mm (2.95 in.)	50 mm (1.97 in.)	260 mm (10.24 in.)

Electrical

Voltage 12 volt

Alternator Rating 90 amp

Lights 4 halogen: 2 front and 2 rear (32,500 candlepower each); turn signals and flashers 2 front and 2 rear; stop and taillights and 2 rear reflectors

Operator Station

Type (SAE J1040) canopy, isolation mounted, ROPS/FOPS, left/right access, with molded roof

Tires/Wheels

	<i>Front</i>	<i>Rear</i>
Non-Powered Front Axle	14.5/75-16.1 SL F-3 (10)	21L-28 R-4 (14)
	16.5L-16.1 SL F-3 (10)	21L-28 R-4 (14)
Mechanical-Front-Wheel Drive	15-19.5 NHS SS-1 (8)	21L-28 R-4 (14)
	15-19.5 NHS SS-1 (8)	20.5-25 L-2 (12)

Serviceability

Hydraulic Oil Filter, Spin-On Enclosed Replaceable Element, Vertically Mounted 6-micron filtration / 1,000 service hours

Refill Capacities

Cooling System 23 L (24.7 qt.)

Rear Axle 16 L (17 qt.)

Engine Oil (including vertical spin-on filter) 20 L (21.1 qt.)

Torque Converter and Transmission 15.1 L (16 qt.)

Fuel Tank (with ground-level fueling) 261 L (69 gal.)

Hydraulic System 151 L (40 gal.)

Hydraulic Reservoir 47 L (12.4 gal.)

Mechanical-Front-Wheel-Drive Housing

Axle 9 L (9.5 qt.)

Planetary (each) 0.81 L (0.86 qt.)

Operating Weights

With Full Fuel Tank, 79-kg (175 lb.) Operator, and Standard Equipment 10 431 kg (23,000 lb.)

Typical with Cab, Mechanical-Front-Wheel

Drive, Extendable Dipperstick, and

740-kg (1,630 lb.) Counterweight 11 791 kg (26,000 lb.)

Optional Components

Cab 293 kg (645 lb.)

Mechanical-Front-Wheel Drive with Tires 373 kg (822 lb.)

Extendable Dipperstick 317 kg (700 lb.)

Front Loader Coupler 363 kg (800 lb.)

Backhoe Bucket Coupler 299 kg (660 lb.)

710J



Engine

710J

	<i>For use in U.S., Canada, and Europe</i>	<i>For use outside U.S., Canada, and Europe</i>
Manufacturer and Model	John Deere PowerTech™ E 6068HT067 turbocharged, standard	John Deere PowerTech E 6068HT067 turbocharged, standard
Non-Road Emissions Standard	EPA Tier 3/EU Stage IIIA	EPA Tier 3/EU Stage IIIA
Displacement	6.8 L (414 cu. in.)	6.8 L (414 cu. in.)
Net Peak Power (ISO9249)	94 kW (126 hp) @ 2,000 rpm	94 kW (126 hp) @ 2,000 rpm
Net Peak Torque (ISO9249)	549 Nm (404 lb.-ft.) @ 1,300 rpm	549 Nm (404 lb.-ft.) @ 1,300 rpm
Net Torque Rise	38%	38%
Lubrication	pressure system with spin-on filter and cooler	pressure system with spin-on filter and cooler
Air Cleaner	dual-stage dry type with safety element and evacuator valve	dual-stage dry type with safety element and evacuator valve

Cooling

Fan Type	suction
Engine Coolant Rating	-37 deg. C (-34 deg. F)
Engine Oil Cooler	oil to water

Powertrain

Transmission	4-speed, helical-cut gears, full PowerShift™ with hydraulic reverser standard; electric clutch cutoff on loader lever
Torque Converter	single stage, dual phase with 1.95:1 stall ratio; 280 mm (11 in.)

Maximum Travel Speeds with Standard

Engine and 21L-28 Rear Tires	Forward	Reverse
With 15-19.5 Front Tires and Mechanical-Front-Wheel Drive		
Gear 1	6.1 km/h (3.8 mph)	6.9 km/h (4.3 mph)
Gear 2	10.3 km/h (6.4 mph)	11.4 km/h (7.1 mph)
Gear 3	24.9 km/h (15.5 mph)	27.5 km/h (17.1 mph)
Gear 4	36.0 km/h (22.4 mph)	N/A
With 14.5/75-16.1 Front Tires		
Gear 1	6.1 km/h (3.8 mph)	6.9 km/h (4.3 mph)
Gear 2	10.3 km/h (6.4 mph)	11.6 km/h (7.2 mph)
Gear 3	24.9 km/h (15.5 mph)	27.7 km/h (17.2 mph)
Gear 4	36.0 km/h (22.4 mph)	N/A

Axles

Axle Oscillations, Stop to Stop (both axles) . . . 22 deg.

Axle Ratings	Standard	Mechanical-front-wheel drive	Rear
Static	22 950 kg (50,596 lb.)	18 500 kg (40,786 lb.)	19 700 kg (43,431 lb.)
Dynamic	9200 kg (20,283 lb.)	7700 kg (16,976 lb.)	9800 kg (21,605 lb.)
Ultimate	41 000 kg (90,390 lb.)	43 600 kg (96,122 lb.)	46 400 kg (102,295 lb.)

Differentials	hydraulic locking front and rear, electric, foot-actuated
Steering (ISO5010)	hydrostatic power and emergency steering

Axle	Mechanical-front-wheel drive	Non-powered front
------	------------------------------	-------------------

Curb-Turning Radius		
With Brakes	3.33 m (10 ft. 11 in.)	3.23 m (10 ft. 7 in.)
Without Brakes	4.17 m (13 ft. 8 in.)	4.55 m (14 ft. 11 in.)
Bucket Clearance Circle		
With Brakes	9.07 m (29 ft. 9 in.)	9.60 m (31 ft. 6 in.)
Without Brakes	10.74 m (35 ft. 3 in.)	10.54 m (34 ft. 7 in.)
Steering Wheel Turns (lock to lock, flow amplified)	2.7 to 4.4	2.8 to 4.5

Final Drive

Mechanical-Front Wheel	heavy-duty, inboard planetary final drives distribute shock loads over 3 gears
Rear Axle	heavy-duty, inboard planetary final drives distribute shock loads over 4 gears

CITY OF MAUSTON
RESOLUTION NO. 2012-03

RESOLUTION FOR RECREATIONAL BOATING FINANCIAL ASSISTANCE

WHEREAS, the City of Mauston hereby requests financial assistance for the purpose of developing recreational boating facilities:

NOW THEREFORE BE IT RESOLVED, that the Mauston City Council has budgeted a sum sufficient to complete the project, and

HEREBY AUTHORIZES MSA Professional Services, Inc to act on behalf of the City of Mauston to:

- Submit applications to the Wisconsin Waterways Commission and other State and Federal Organizations for financial assistance for recreational boating facilities and fishing projects along the Lemonweir River and Decorah Lake; and
- Sign the necessary documents; and
- Take necessary action to undertake, direct and complete the approved project.

BE IT FURTHER RESOLVED that the City of Mauston:

- Will comply with state or federal rules for programs; may perform force account work; will maintain the project in an attractive, inviting and safe manner; will keep the facilities open to the general public during reasonable hours consistent with the type of facility; and will obtain approval in writing from the Wisconsin Waterways Commission before any change is made in the use of the project site (if applicable).

Adopted this 10th day of April 2012.

City of Mauston

Attest

Brian T. McGuire, Mayor

Nathan R. Thiel, City Administrator

I hereby certify that the foregoing resolution was duly adopted by the City Council at a legal meeting held on the 10th day of April 2012.

Authorized Signature

City Administrator

CITY OF MAUSTON
Resolution No. 2012-04

**A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION
RELATING TO THE CITY OF MAUSTON'S PARTICIPATION IN THE
WISCONSIN DEPARTMENT OF NATURAL RESOURCES KNOWLES-NELSON
STEWARDSHIP PROGRAM**

WHEREAS, The City of Mauston is interested in acquiring or developing lands for public outdoor recreation purposes as described in the application; and

WHEREAS, financial aid is required to carry out the project;

THEREFORE, BE IT RESOLVED, that the City of Mauston has budgeted a sum sufficient to complete the project or acquisition and

HEREBY AUTHORIZES Brian McGuire, Mayor to act on behalf of the City of Mauston to:

1. Submit an application to the State of Wisconsin Department of Natural Resources for any financial aid that may be available;
2. Submit reimbursement claims along with necessary supporting documentation within 6 months of project completion date;
3. Submit signed documents; and
4. Take necessary action to undertake, direct and complete the approved project.

BE IT FURTHER RESOLVED that the City of Mauston will comply with state or federal rules for the programs to the general public reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the Project site.

Adopted this ____ day of _____, 2012

City of Mauston

Attest

Brian McGuire, Mayor

Nathan R. Thiel, City Administrator

I hereby certify that the foregoing resolution was duly adopted by the City Council at a legal meeting on ____ day of _____, 2012

Nathan Thiel, City Administrator

**FINANCE AND
PURCHASING
COMMITTEE
ITEMS**

April 10, 2012

ACH payments & checks # 45945 – 46051
03/28/2012 – 04/10/2012

Total = \$146,986.03

Plus

Payroll = \$42,876.28

Total to approve \$189,862.31

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
DEF	4/05/2012	GREAT WEST DEFFERED COMP	450.00
	Manual Check	4/5/2012 478409613	
FED	4/05/2012	FEDERAL WITHOLDING TAX ELECTRONIC	13,003.11
	Manual Check	04/05/2012 34975067	
WIS	4/05/2012	Wis Tax Withholding	3,017.56
	Manual Check	4/5/2012 0-619-250-816	
ALLI	4/11/2012	Alliant 680069-001	17.34
	Manual Check	VINE ST	
ALLI	4/11/2012	Alliant 579989-001	1.31
	Manual Check	FIRE SIREN ON WEST AVE	
ALLI	4/11/2012	Alliant 534405-001	114.11
	Manual Check	LIFT STATION ON S UNION	
ALLI	4/11/2012	Alliant 463405-010	34.29
	Manual Check	ELM ST SWG	
ALLI	4/11/2012	Alliant 559413-001	93.16
	Manual Check	TENNIS COURT ON DIVISION	
ALLI	4/12/2012	Alliant 202353-010	85.55
	Manual Check	Roosevelt Rd SWG	
ALLI	4/12/2012	Alliant 454355-010	21.85
	Manual Check	Signal on State Rd 82	
ALLI	4/12/2012	Alliant 317395-010	848.82
	Manual Check	Kennedy St Well #5	
ALLI	4/12/2012	Alliant 663316-01	43.32
	Manual Check	Street lights on Kennedy	
ALLI	4/12/2012	Alliant 704791-001	100.49
	Manual Check	Kiosk Electric	
ALLI	4/16/2012	Alliant 182459-010	29.20
	Manual Check	BRIDGE HEATER	
ALLI	4/16/2012	Alliant 126485-010	9.71
	Manual Check	dam	
ALLI	4/16/2012	Alliant 107358-010	1,694.56
	Manual Check	admin 55%	
ALLI	4/16/2012	Alliant 619934-001	161.69
	Manual Check	chemical building 12/16	
ALLI	4/16/2012	Alliant 579987-001	1.31
	Manual Check		
ALLI	4/16/2012	Alliant 2604910-010	20.95
	Manual Check	TRAFFIC LIGHT UNION ST	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
ALLI	4/13/2012	Alliant 418552-01	9.36
		Manual Check lift on Monroe Street	
ALLI	4/13/2012	Alliant 220526-01	36.45
		Manual Check Monroe St SWG	
ALLI	4/13/2012	Alliant 650205-01	154.28
		Manual Check Street lights on North Union	
ALLI	4/09/2012	Alliant 559382-001	376.10
		Manual Check Street lights	
ALLI	4/10/2012	Alliant 243398-010	48.21
		Manual Check CTY RD Q SWG	
ALLI	4/10/2012	Alliant 430527-010	663.94
		Manual Check Well #3 ELECTRIC	
ALLI	4/09/2012	Alliant 610701-001	41.81
		Manual Check Herriot Drive well	
ALLI	4/09/2012	Alliant 601820-001	9.91
		Manual Check well	
ALLI	4/09/2012	Alliant 165556-010	161.09
		Manual Check Jones Park	
ALLI	4/09/2012	Alliant 130475-010	40.81
		Manual Check Ball Field	
ALLI	4/09/2012	Alliant 107380-010	13.18
		Manual Check FLAG POLE	
DETF	4/13/2012	Department of Employee Trust Fund (ETF)	33,285.40
		Manual Check CONF # WS2GPC000229079	
45775	3/27/2012	FARWEST LINE SPECIALTIES, LLC	-28.36
		Manual Check void check	
45841	3/13/2012	TUMBLEWEED PRESS INC	-399.00
		Manual Check VOID DOUBLE PAYMENT	
45945	4/10/2012	Brennigans Cars	2,562.00
		Manual Check 99 Plymouth Voyager	
45947	3/29/2012	JUNEAU COUNTY TREASURER	488.61
		tax roll	
45948	3/29/2012	KROPIWKA, DIANE	252.70
		hotel for Awards ceremony	
45949	3/29/2012	Schlichting, Cindy	39.11
		food for group	
45950	4/10/2012	ACCRATECH, INC	108.80
		inv 11566	

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
45951	4/10/2012	AFLAC INSURANCE INV 222295	135.00
45952	4/10/2012	Associated Appraisal INV 12727 12726	1,692.85
45953	4/10/2012	Bear Graphics INV 621195	35.09
45954	4/10/2012	BIRES BUSINESS SOLUTIONS 234-bALANCE DUE	44.18
45955	4/10/2012	Brunner, Richard Jan - March Teen Court	1,666.66
45956	4/10/2012	Capital Newspapers 2518440 INV 869441	108.21
45957	4/10/2012	Capital Newspapers 2518440 INV 869435	26.92
45958	4/10/2012	Castle Rock Graphix, LLC grave ledger sheets (200)	25.00
45959	4/10/2012	Code Formatting Services 13.5 hours at \$12 - MARCH	162.00
45960	4/10/2012	E O JOHNSON CO, INC INV 547863	68.62
45961	4/10/2012	ELECTRIC ONE extra pipe for street lights INV 51729	560.00
45962	4/10/2012	FESTIVAL FOODS REFUND RENTAL REGISTRATION	50.00
45963	4/10/2012	FRONTIER 847-7048-012610-5	91.49
45964	4/10/2012	FRONTIER ALDERMAN DISTRICT 4	100.98
45965	4/10/2012	HAWKINS, INC soda INV 3322054	1,318.20
45966	4/10/2012	Hazelton, Renee mileage Jan - March	54.16
45967	4/10/2012	INWYK Partners inv 106	750.00
45968	4/10/2012	JCOMP TECHNOLOGIES, INC VIRUS ON CINDYS WORKSTATION	212.50
45969	4/10/2012	JCOMP TECHNOLOGIES, INC INV 43202 SENSUS ISSUES	212.50

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
45970	4/10/2012	JEFFERSON FIRE & SAFETY, INC inv 185520	339.00
45971	4/10/2012	JUNEAU COUNTY TREASURER 7 HABITS ~ UW-EXTENSION	975.00
45972	4/10/2012	LEMONWEIR VALLEY TELEPHONE CO CITY HALL INTERNET	115.45
45973	4/10/2012	MAUSTON AREA SCHOOL DISTRICT (TAXES) Lottery credit from Mobile home parks	4,092.88
45974	4/10/2012	OFFICE DEPOT inv 602839476001	27.44
45975	4/10/2012	Pershing LLC ABM420654 (M&I CD)	2,500.00
45975	4/10/2012	Pershing LLC Manual Check ABM420654 (M&I CD)	-2,500.00
45976	4/10/2012	Pershing LLC ABM420647 (ROYAL CD)	2,908.50
45976	4/10/2012	Pershing LLC Manual Check	-2,908.50
45977	4/10/2012	Pershing LLC ABM420654 (ROYAL CD)	29,500.00
45977	4/10/2012	Pershing LLC Manual Check	-29,500.00
45978	4/10/2012	RAY'S SHOES TOMMY MILES 3/22/2012	100.00
45979	4/10/2012	RHYME BUSINESS PRODUCTS LLC INV 12074823	977.35
45980	4/10/2012	Staples Advantage INV 112872891	44.18
45981	4/10/2012	TOTAL FUNDS BY HASLER INVOICE DUE 4/4/2012	600.00
45982	4/10/2012	US CELLULAR Reader board inv 213513578-015	122.13
45983	4/10/2012	US CELLULAR PD INVOICE 209436666-044	119.88
45984	4/10/2012	US CELLULAR PD INVOICE 204614264-073	100.83
45985	4/10/2012	US CELLULAR INV #204608517-073	392.46

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
45986	4/10/2012	VIERBICHER ASSOCIATES INC inv 18	1,722.30
45987	4/10/2012	VISION SERVICE PLAN INV MARCH FOR APRIL	734.66
45988	4/10/2012	WIS CHIEFS OF POLICE ASSOC INC 2 exams	63.00
45989	4/10/2012	Wisconsin 2 Go Distribution of rack cards	465.00
45990	4/10/2012	Wisconsin Rural Water Association RENEE MEMBERSHIP	35.00
45991	4/10/2012	WisLine Registrations board of rev for Renee and Cindy	40.00
45999	4/10/2012	Pershing LLC PP CARE INVESTMENT ABM420654	2,500.00
46000	4/10/2012	Pershing LLC ABM420654 (ROYAL CD)	29,500.00
46001	4/10/2012	Pershing LLC ABM420647 (ROYAL CD)	2,908.50
46002	4/10/2012	ACCUCUT SYSTEMS, INC INV 592199 CHILDRENS PROGRAM	172.00
46003	4/10/2012	ARBOR GREEN INC GUARD RAILS - RIVERBANK PROJECT	1,280.00
46004	4/10/2012	Azuradisc, INC inv 65218	162.59
46005	4/10/2012	BADGER TRUCK CENTER OF MADISON, LLC INV 57177M	457.47
46006	4/10/2012	Baker & Taylor, INC inv 2026808576 and 2026842680	172.93
46007	4/10/2012	BETTER BUYS #10	2.49
46008	4/10/2012	Boberg's Gas & Go MARCH FUEL	252.01
46009	4/10/2012	BWI Public Library Specialists inv 287670D,278866D	168.47
46010	4/10/2012	Center Pointe Large Print INV 998883	43.74
46011	4/10/2012	CURRAN, JOELLE REFUND FOR OVERPAYMENT RENTAL PROGRAM	25.00

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46012	4/10/2012	EDC EDUCATIONAL SERVICES INV 2615381	535.44
46013	4/10/2012	FALLS TAXI, INC MARCH	8,560.50
46014	4/10/2012	FESTIVAL FOODS	30.11
46015	4/10/2012	GALE GROUP ADULT BOOKS	436.01
46016	4/10/2012	Game Informer adult periodicals 2 year	24.98
46017	4/10/2012	GAPPA SECURITY SOLUTIONS, LLC inv 2321 lock set for Cemetery building	160.10
46018	4/10/2012	GRAY ELECTRIC	48.20
46019	4/10/2012	GRAY ELECTRIC inv 11754 library	82.00
46020	4/10/2012	GRAY'S COMPUTER SOLUTIONS, LLC INV 2065 TECHNOLOGY	97.50
46021	4/10/2012	HATCH BUILDING SUPPLY CO, INC Diamond blades and wheel inv 181761	195.42
46022	4/10/2012	HAWKINS, INC INV 3320840	5,243.46
46023	4/10/2012	HOLIDAY WHOLESALE inv 6136575 // 6127175	249.70
46024	4/10/2012	JUNEAU COUNTY HIGHWAY DEPT JAN 22 - FEB 18 FUEL	5,376.90
46025	4/10/2012	KOHN LAW FIRM S.C. PAYROLL 4/5/2012	258.26
46026	4/10/2012	KOHN LAW FIRM S.C. 4/5/2012 # 11SC000541	321.50
46027	4/10/2012	LAMPERT YARD, INC inv 14163466,535,589,4054,14164124	125.67
46028	4/10/2012	LOCAL GOVERNMENT PROPERTY INSURANCE INV 24119	39.00
46029	4/10/2012	LW ALLEN, INC inv 92266	780.00
46030	4/10/2012	MAUSTON AREA CHAMBER OF COMMERCE APRIL	1,591.66

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46031	4/10/2012	MAUSTON PLUMBING, INC INV 22919	42.50
46032	4/10/2012	MIDWEST TAPE inv 2785558,2785557,2779834,2773500,	242.44
46033	4/10/2012	MIDWESTERN K9 K9 SUPPLIES AND DOGGY TOYS	218.40
46034	4/10/2012	NORTHERN CUSTOMS INV 3-6-12	810.00
46035	4/10/2012	OAKDALE ELECTRIC COOPERATIVE LIFT STATION A6H02034	1,130.83
46036	4/10/2012	OFFICE DEPOT inv 602691086001	48.36
46037	4/10/2012	Olympia Book Corp inv 343183	903.17
46038	4/10/2012	QUILL CORPORATION INV 1845090	206.86
46039	4/10/2012	RHYME BUSINESS PRODUCTS LLC inv 12078612	1,097.94
46040	4/10/2012	RURAL WELDING & FABRICATING INC INV 4383 4 FT SCH 40 PIPE (26 PC)	286.00
46041	4/10/2012	SAL'S TRUCK REPAIR INV 22519 Rotate sweeper tires	180.00
46042	4/10/2012	SOMEDAY SERVICES LLC March maintenance and repairs	996.00
46043	4/10/2012	The Country Today subscription for Library	45.00
46044	4/10/2012	Uline INV 43071780	174.11
46045	4/10/2012	UNITED AUTO SUPPLY, INC March invoices	228.28
46046	4/10/2012	US CELLULAR INV 21432689-007	42.54
46047	4/10/2012	USI Education and Government Sales inv 364396400012	145.79
46048	4/10/2012	Viking Electric Supply MISC INV	87.55
46049	4/10/2012	Waffle-Thomas-Lubinski Builders LLP INV 1397 CLAIM 2012-0131	1,950.00

4/05/2012 8:56 AM

Reprint Check Register - Quick Report - ALL

Page: 8
ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
46050	4/10/2012	Wisconsin Rural Water Association MAUSTON CHARTER MEMBERSHIP	355.00
Grand Total			146,986.03

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/28/2012 From Account:
Thru: 4/10/2012 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	63,412.67
Total Expenditure from Fund # 109 - Cemetery	35,192.29
Total Expenditure from Fund # 230 - Grants	1,666.66
Total Expenditure from Fund # 250 - Library Fund	9,183.90
Total Expenditure from Fund # 270 - Room Tax Fund	2,414.95
Total Expenditure from Fund # 280 - Taxi Fund	9,719.26
Total Expenditure from Fund # 400 - Capital Projects Fund	3,002.30
Total Expenditure from Fund # 610 - Water Utility Fund	14,226.53
Total Expenditure from Fund # 620 - Sewer Utility Fund	6,178.47
Total Expenditure from Fund # 710 - Risk Management	1,989.00
Total Expenditure from all Funds	146,986.03

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-51110-110-000	M & C Salary/Wages	723.06	5,061.42	18,800.00	13,738.58	26.92
100-00-51110-130-000	M & C FICA/Medicare	55.36	387.52	1,438.00	1,050.48	26.95
100-00-51110-160-000	M & C Employee Recog	0.00	85.35	2,250.00	2,164.65	3.79
100-00-51110-211-000	M & C Auditing	0.00	7,800.00	13,500.00	5,700.00	57.78
100-00-51110-212-000	M & C Assessing	0.00	5,777.26	23,000.00	17,222.74	25.12
100-00-51110-213-000	M & C Legal	0.00	560.00	3,800.00	3,240.00	14.74
100-00-51110-312-000	M & C Code Maintenance	0.00	372.00	300.00	-72.00	124.00
100-00-51110-313-000	M & C Elections	0.00	597.89	4,000.00	3,402.11	14.95
100-00-51110-330-000	M & C Educ/Trng/Travel	0.00	0.00	1,800.00	1,800.00	0.00
100-00-51110-390-000	M & C Miscellaneous	0.00	462.08	2,000.00	1,537.92	23.10
100-00-51110-591-000	M & C Delinquent Tax Write off	0.00	1,010.28	1,500.00	489.72	67.35
Mayor & Council		778.42	22,113.80	72,388.00	50,274.20	30.55
100-00-51400-110-000	Admin Salary/Wages	6,947.29	48,476.74	188,156.00	139,679.26	25.76
100-00-51400-130-000	Admin FICA/Medicare	515.46	3,596.47	14,328.00	10,731.53	25.10
100-00-51400-131-000	Admin Health Ins	0.00	14,017.92	56,072.00	42,054.08	25.00
100-00-51400-132-000	Admin FSA Contribution	152.77	1,067.69	4,200.00	3,132.31	25.42
100-00-51400-133-000	Admin Dental Ins	0.00	896.64	3,692.00	2,795.36	24.29
100-00-51400-134-000	Admin Vision Ins	0.00	287.67	1,109.00	821.33	25.94
100-00-51400-135-000	Admin WI Retirement	819.78	5,699.82	21,726.00	16,026.18	26.24
100-00-51400-210-000	Admin Prof Services	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-213-000	Admin Legal	0.00	500.00	5,000.00	4,500.00	10.00
100-00-51400-216-000	Admin Hiring	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51400-221-000	Admin Electricity	0.00	1,955.64	11,000.00	9,044.36	17.78
100-00-51400-222-000	Admin Gas/Heat	0.00	1,037.67	4,000.00	2,962.33	25.94
100-00-51400-223-000	Admin Water/Sewer	0.00	1,249.21	7,000.00	5,750.79	17.85
100-00-51400-224-000	Admin Telephone/Fax	0.00	982.39	6,500.00	5,517.61	15.11
100-00-51400-240-000	Admin Building Maint	0.00	7,480.67	6,000.00	-1,480.67	124.68
100-00-51400-290-000	Admin Contract Services	0.00	313.31	500.00	186.69	62.66
100-00-51400-310-000	Admin Office Supplies	0.00	557.17	8,900.00	8,342.83	6.26
100-00-51400-311-000	Admin Postage/Shipping	0.00	244.66	2,000.00	1,755.34	12.23
100-00-51400-320-000	Admin Memberships/Dues	0.00	1,202.72	2,000.00	797.28	60.14
100-00-51400-321-000	Admin Publications	0.00	490.18	4,500.00	4,009.82	10.89
100-00-51400-330-000	Admin Educ/Trng/Travel	0.00	549.85	5,000.00	4,450.15	11.00
100-00-51400-350-000	Admin Equip Maint (Non-Office)	0.00	728.16	500.00	-228.16	145.63
100-00-51400-352-000	Admin Office Equip Maint	0.00	0.00	2,100.00	2,100.00	0.00
100-00-51400-353-000	Admin Info Tech	0.00	1,883.06	8,640.00	6,756.94	21.79
100-00-51400-390-000	Admin Miscellaneous	0.00	501.63	3,000.00	2,498.37	16.72
100-00-51400-510-000	Admin Ins (Non-Labor)	0.00	87,077.00	87,077.00	0.00	100.00
100-00-51400-821-000	Admin Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		8,435.30	180,796.27	455,000.00	274,203.73	39.74
100-00-51120-213-000	BBC Legal	0.00	130.00	500.00	370.00	26.00
100-00-51120-330-000	BBC Educ/Trng/Travel	0.00	157.95	1,000.00	842.05	15.80
100-00-51120-390-000	BBC Miscellaneous	0.00	14.36	1,400.00	1,385.64	1.03
100-00-52300-215-000	Ambulance Contract Assessment	0.00	28,238.45	28,010.00	-228.45	100.82
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	1,100.00	1,100.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	1,000.00	10,000.00	9,000.00	10.00
Other Non City Groups		0.00	29,540.76	42,010.00	12,469.24	70.32

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-51200-110-000	PEG Salary/Wages	1,427.95	9,988.58	37,386.00	27,397.42	26.72
100-00-51200-130-000	PEG FICA/Medicare	106.29	743.48	2,860.00	2,116.52	26.00
100-00-51200-131-000	PEG Health Ins	0.00	3,337.62	13,351.00	10,013.38	25.00
100-00-51200-132-000	PEG FSA Contribution	38.46	269.22	1,000.00	730.78	26.92
100-00-51200-133-000	PEG Dental Ins	0.00	245.97	879.00	633.03	27.98
100-00-51200-134-000	PEG Vision Ins	0.00	68.49	264.00	195.51	25.94
100-00-51200-135-000	PEG WI Retirement	168.50	1,178.66	4,337.00	3,158.34	27.18
100-00-51200-330-000	PEG Educ/Trng/Travel	25.00	405.00	850.00	445.00	47.65
100-00-51200-390-000	PEG Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
Peg - Communications		1,766.20	16,237.02	61,927.00	45,689.98	26.22
100-00-56400-110-000	Plan & Zoning-Salary/Wages	1,208.19	8,439.73	31,603.00	23,163.27	26.71
100-00-56400-130-000	Bldg & Permits FICA/Medicare	88.00	614.65	2,418.00	1,803.35	25.42
100-00-56400-131-000	Bldg & Permits Health Ins	0.00	3,337.62	13,351.00	10,013.38	25.00
100-00-56400-132-000	Bldg & Permit FSA Contribution	38.46	269.22	1,000.00	730.78	26.92
100-00-56400-133-000	Bldg & Permits Dental Ins	0.00	245.97	879.00	633.03	27.98
100-00-56400-134-000	Bldg & Permits Vision Ins	0.00	68.49	264.00	195.51	25.94
100-00-56400-135-000	Bldg & Permits WI Retirement	142.57	995.91	3,666.00	2,670.09	27.17
100-00-56400-202-010	Bldg & Permits Building Inspec	0.00	1,264.02	8,000.00	6,735.98	15.80
100-00-56400-202-020	Bldg & Permits Health/Welfare	0.00	468.08	4,000.00	3,531.92	11.70
100-00-56400-213-000	Bldg & Permits Legal/Recording	0.00	329.00	500.00	171.00	65.80
100-00-56400-214-000	Bldg & Perm Professnl Serv-Map	0.00	0.00	1,200.00	1,200.00	0.00
100-00-56400-224-000	Bldg & Permits Telephone/Fax	0.00	14.86	2,000.00	1,985.14	0.74
100-00-56400-310-000	Bldg & Permits Office Supplies	0.00	0.00	1,660.00	1,660.00	0.00
100-00-56400-321-000	Bldg & Permits Publications	0.00	85.09	500.00	414.91	17.02
100-00-56400-330-000	Bldg&Permits Educ/Trng/Travel	0.00	0.00	800.00	800.00	0.00
100-00-56400-353-000	Bldg & Permits InfoTech	0.00	0.00	150.00	150.00	0.00
100-00-56400-390-000	Bldg & Permits Miscellaneous	0.00	0.00	200.00	200.00	0.00
Zoning		1,477.22	16,132.64	72,191.00	56,058.36	22.35
100-00-52100-110-000	PD Salary/Wages	16,817.28	123,659.58	421,570.00	297,910.42	29.33
100-00-52100-111-000	PD Clerical PT Wages	71.26	576.11	5,985.00	5,408.89	9.63
100-00-52100-112-000	PD Officer PT Wages	1,446.25	7,875.94	20,000.00	12,124.06	39.38
100-00-52100-116-000	PD Officer OT Wages	0.00	1,169.99	32,000.00	30,830.01	3.66
100-00-52100-120-000	PD Parking Enforcement Wages	37.50	135.00	800.00	665.00	16.88
100-00-52100-121-000	PD Crossing Guard Wages	1,338.00	8,472.75	22,500.00	14,027.25	37.66
100-00-52100-122-000	PD LEA/Matron Expense	0.00	0.00	800.00	800.00	0.00
100-00-52100-130-000	PD FICA/Medicare	1,470.75	10,576.91	32,164.00	21,587.09	32.88
100-00-52100-131-000	PD Health Ins	0.00	28,040.76	112,163.00	84,122.24	25.00
100-00-52100-132-000	PD FSA Contribution	335.68	2,382.22	8,500.00	6,117.78	28.03
100-00-52100-133-000	PD Dental Ins	0.00	2,077.32	7,425.00	5,347.68	27.98
100-00-52100-134-000	PD Vision Ins	0.00	584.70	2,253.00	1,668.30	25.95
100-00-52100-135-000	PD WI Retirement	2,929.06	20,963.23	73,577.00	52,613.77	28.49
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	3,835.00	3,835.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	618.00	618.00	0.00
100-00-52100-213-000	PD Legal	0.00	2,935.46	10,000.00	7,064.54	29.35
100-00-52100-216-000	PD Hiring	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52100-217-000	PD Investigations	0.00	2,436.24	5,000.00	2,563.76	48.72
100-00-52100-221-000	PD Electricity	0.00	0.00	0.00	0.00	0.00
100-00-52100-224-000	PD Telephone/Fax	0.00	1,082.48	6,180.00	5,097.52	17.52

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	200.00	200.00	0.00
100-00-52100-310-000	PD Office Supplies	0.00	1,035.05	4,120.00	3,084.95	25.12
100-00-52100-320-000	PD Membership/Dues	0.00	265.00	515.00	250.00	51.46
100-00-52100-321-000	PD Publications	0.00	0.00	258.00	258.00	0.00
100-00-52100-330-000	PD Educ/Trng/Travel	0.00	886.77	4,120.00	3,233.23	21.52
100-00-52100-331-000	PD Motor Fuel	0.00	5,301.58	18,000.00	12,698.42	29.45
100-00-52100-341-000	PD Prof Equipmt/Supplies	0.00	2,429.87	5,390.00	2,960.13	45.08
100-00-52100-352-000	PD Office Equip Maint/Service	0.00	0.00	2,650.00	2,650.00	0.00
100-00-52100-353-000	PD Info Tech	0.00	8,526.62	13,815.00	5,288.38	61.72
100-00-52100-354-000	PD Equipmnt Maint-NonOffice	0.00	995.89	2,575.00	1,579.11	38.68
100-00-52100-361-000	PD Building Maintenance	0.00	147.00	515.00	368.00	28.54
100-00-52100-390-000	PD Miscellaneous	0.00	974.20	2,500.00	1,525.80	38.97
100-00-52100-510-000	PD Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
Police Department		24,445.78	233,530.67	822,028.00	588,497.33	28.41
100-00-52200-110-000	FD Salary/Wages	0.00	0.00	10,660.00	10,660.00	0.00
100-00-52200-120-000	FD Hourly Wages	0.00	1,056.00	65,340.00	64,284.00	1.62
100-00-52200-130-000	FD FICA/Medicare	0.00	80.78	5,900.00	5,819.22	1.37
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52200-213-000	FD Legal	0.00	40.00	380.00	340.00	10.53
100-00-52200-221-000	FD Electricity	0.00	1,523.99	7,500.00	5,976.01	20.32
100-00-52200-222-000	FD Heating Gas	0.00	849.01	4,250.00	3,400.99	19.98
100-00-52200-223-000	FD Water/Sewer	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-224-000	FD Telephone/Fax	0.00	499.70	2,200.00	1,700.30	22.71
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	0.00	300.00	300.00	0.00
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	116.04	750.00	633.96	15.47
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-331-000	FD Motor Fuel	0.00	255.89	2,000.00	1,744.11	12.79
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	339.28	500.00	160.72	67.86
100-00-52200-353-000	FD Info Tech	0.00	151.62	2,000.00	1,848.38	7.58
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	714.03	5,500.00	4,785.97	12.98
100-00-52200-355-000	FD Truck Maintenance	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-357-000	FD Pager Repair	0.00	0.00	0.00	0.00	0.00
100-00-52200-361-000	FD Building Maintenance	0.00	461.75	1,500.00	1,038.25	30.78
100-00-52200-390-000	FD Miscellaneous	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-510-000	FD Ins (non-labor)	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	FD Equipment Purchases	0.00	279.22	0.00	-279.22	0.00
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-813-000	FD Small Item Purchases	0.00	0.00	13,500.00	13,500.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
Fire Department		0.00	6,367.31	371,854.00	365,486.69	1.71
100-00-53100-110-000	Streets Wage/Salary	8,025.25	59,914.53	226,379.00	166,464.47	26.47
100-00-53100-130-000	Streets FICA/Medicare	591.56	4,426.82	16,098.00	11,671.18	27.50
100-00-53100-131-000	Streets Health Ins	0.00	16,022.16	64,089.00	48,066.84	25.00
100-00-53100-132-000	Streets FSA Contribution	186.19	1,303.03	4,833.00	3,529.97	26.96
100-00-53100-133-000	Streets Dental Ins	0.00	1,184.40	4,233.00	3,048.60	27.98

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-53100-134-000	Streets Vision Ins	0.00	331.83	1,279.00	947.17	25.94
100-00-53100-135-000	Streets WI Retirement	932.65	6,970.45	24,410.00	17,439.55	28.56
100-00-53100-191-000	Streets Protective Clthng/Gear	0.00	162.17	1,500.00	1,337.83	10.81
100-00-53100-213-000	Streets Legal	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53100-215-000	Streets Hired Services	0.00	0.00	500.00	500.00	0.00
100-00-53100-218-000	Streets Drug Testing	0.00	193.00	250.00	57.00	77.20
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	0.00	1,856.29	9,500.00	7,643.71	19.54
100-00-53100-223-000	Streets Water/Sewer	0.00	958.39	6,500.00	5,541.61	14.74
100-00-53100-224-000	Streets Telephone/Fax	0.00	581.54	3,000.00	2,418.46	19.38
100-00-53100-231-000	Streets Signage	0.00	115.77	2,500.00	2,384.23	4.63
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53100-240-000	Streets Maintenance/Repair	0.00	2,018.00	108,000.00	105,982.00	1.87
100-00-53100-290-000	Streets Contract Services	0.00	1,682.49	2,000.00	317.51	84.12
100-00-53100-290-100	Streets Contract Serv-Mowing	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	0.00	-85.00	0.00
100-00-53100-310-000	Streets Office Supplies	0.00	57.50	500.00	442.50	11.50
100-00-53100-320-000	Streets Memberships/Dues	0.00	0.00	100.00	100.00	0.00
100-00-53100-321-000	Streets Publications	0.00	0.00	150.00	150.00	0.00
100-00-53100-330-000	Streets Educ/Trng/Travel	0.00	37.91	500.00	462.09	7.58
100-00-53100-331-000	Streets Motor Fuel	0.00	3,954.79	12,000.00	8,045.21	32.96
100-00-53100-340-000	Streets Hand Tls,Matals,Spplies	0.00	4,585.90	10,000.00	5,414.10	45.86
100-00-53100-352-000	Streets Office Equip Maint.	0.00	730.57	1,300.00	569.43	56.20
100-00-53100-353-000	Streets Info Tech	0.00	344.53	2,500.00	2,155.47	13.78
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	0.00	6,975.15	32,000.00	25,024.85	21.80
100-00-53100-361-000	Streets Building Maintenance	0.00	1,210.58	1,500.00	289.42	80.71
100-00-53100-362-000	Streets Grounds Maintenance	0.00	0.00	1,500.00	1,500.00	0.00
100-00-53100-390-000	Streets Miscellaneous	0.00	272.10	2,000.00	1,727.90	13.61
100-00-53100-510-000	Streets Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	1,387.25	7,000.00	5,612.75	19.82
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	699.27	500.00	-199.27	139.85
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	3,624.26	3,500.00	-124.26	103.55
100-00-53320-371-000	Ice Salt/Sand	0.00	17,927.47	30,000.00	12,072.53	59.76
100-00-53320-372-000	Ice Contingency for Snow	0.00	0.00	8,000.00	8,000.00	0.00
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	0.00	115.84	600.00	484.16	19.31
100-00-53330-240-000	Signals Maint/Repair	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	0.00	38.74	2,500.00	2,461.26	1.55
100-00-53340-390-000	Storm Miscellaneous	0.00	1,685.06	1,000.00	-685.06	168.51
100-00-53420-221-000	Street Lights Electricity	0.00	12,347.74	75,000.00	62,652.26	16.46
100-00-53420-240-000	Street Lights Maint/Repair	0.00	3,017.58	2,000.00	-1,017.58	150.88
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	1,135.13	1,000.00	-135.13	113.51
100-00-53420-373-000	Street Lights Installation	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	878.88	250.00	-628.88	351.55
Streets		9,735.65	158,832.12	690,721.00	531,888.88	23.00

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
610-00-57510-000-600	Source Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00
610-00-57510-000-602	Operations Supplies/Expenses	0.00	221.13	0.00	-221.13	0.00
610-00-57510-000-605	Source Building Maintenance	0.00	631.15	3,250.00	2,618.85	19.42
610-00-57520-000-620	Pumping Wage/Salary	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57520-000-621	Pumping-Fuel for Power Prod	0.00	1,889.45	0.00	-1,889.45	0.00
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	0.00	5,150.87	36,000.00	30,849.13	14.31
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	1,471.78	1,800.00	328.22	81.77
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57530-000-631	Treatment Chemicals	0.00	26,588.21	40,500.00	13,911.79	65.65
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-640	T&D Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57540-000-641	T&D Operation Supplies/Expense	0.00	0.00	750.00	750.00	0.00
610-00-57540-000-650	T&D Maintenance Pipes/Reservoir	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-651	T&D Maintenance Mains	0.00	1,558.75	15,000.00	13,441.25	10.39
610-00-57540-000-652	T&D Maintenance of Services	0.00	5.75	6,350.00	6,344.25	0.09
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	0.00	1,500.00	1,500.00	0.00
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	0.00	5,000.00	5,000.00	0.00
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-901	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-902	Accounting & Collecting Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-903	Supplies/Expenses	0.00	7.82	10,000.00	9,992.18	0.08
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-906	Customer Serv & Information	0.00	0.00	0.00	0.00	0.00
610-00-57560-000-910	Sales Expense	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Admin General Wage/Salary	3,833.99	27,427.82	69,067.00	41,639.18	39.71
610-00-57570-000-921	Water Office Supplies	0.00	1,787.42	10,000.00	8,212.58	17.87
610-00-57570-000-923	Outside Services Contracted	0.00	4,039.30	0.00	-4,039.30	0.00
610-00-57570-000-924	Water Ins-Property	0.00	13,208.00	13,208.00	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	396.10	2,650.15	9,857.00	7,206.85	26.89
610-00-57570-000-928	Regulatory Commission Exp	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-930	Water Miscellaneous	0.00	0.00	500.00	500.00	0.00
610-00-57570-000-931	Water Telephone/Fax	0.00	249.38	0.00	-249.38	0.00
610-00-57570-000-933	Water Transportation	0.00	3,927.75	10,000.00	6,072.25	39.28
610-00-57570-000-935	Water Maintenance of Plant	0.00	981.24	500.00	-481.24	196.25
610-00-57570-001-926	Health Ins	0.00	9,013.17	36,053.00	27,039.83	25.00
610-00-57570-002-926	FSA Contribution	104.96	719.53	2,733.00	2,013.47	26.33
610-00-57570-003-926	Dental Insurance	0.00	667.86	2,387.00	1,719.14	27.98
610-00-57570-004-926	Vision Insurance	0.00	188.07	725.00	536.93	25.94
610-00-57570-005-926	WIS Retirement	626.87	4,197.43	14,947.00	10,749.57	28.08
610-00-57570-006-926	Training, Travel	0.00	495.29	0.00	-495.29	0.00
Water		6,440.44	116,865.88	356,279.00	239,413.12	32.80
620-00-57310-000-820	Supervision & Labor	0.00	0.00	86,655.00	86,655.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	0.00	17,697.42	98,500.00	80,802.58	17.97
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	59.61	0.00	-59.61	0.00
620-00-57310-000-823	Chlorine	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-825	Sludge Conditioning Chemicals	0.00	0.00	0.00	0.00	0.00

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
620-00-57310-000-826	Other Chemicals for Sewer Trea	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	0.00	1,611.24	12,000.00	10,388.76	13.43
620-00-57310-000-828	Transportation	0.00	3,977.39	10,500.00	6,522.61	37.88
620-00-57310-000-829	Rents	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-831	Maint Sewage Collection System	0.00	10,310.22	85,250.00	74,939.78	12.09
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	0.00	10,650.00	10,650.00	0.00
620-00-57320-000-834	Maint Of Plant,Structures,Equi	0.00	1,193.32	13,250.00	12,056.68	9.01
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collectng,& Acctg	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	5,491.45	38,681.12	52,529.00	13,847.88	73.64
620-00-57340-000-851	Office Supplies/Expenses	0.00	3,452.29	21,350.00	17,897.71	16.17
620-00-57340-000-852	Hired/Contractual Services	0.00	3,529.87	9,875.00	6,345.13	35.75
620-00-57340-000-853	Insurance-Property & Liability	0.00	13,208.00	13,208.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	409.75	2,762.12	11,864.00	9,101.88	23.28
620-00-57340-000-855	Sewer Regulatory Commission	0.00	0.00	7,500.00	7,500.00	0.00
620-00-57340-000-856	Sewer Miscellaneous	0.00	25.09	1,500.00	1,474.91	1.67
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	0.00	252.14	0.00	-252.14	0.00
620-00-57340-001-854	Health Ins	0.00	9,013.17	48,952.00	39,938.83	18.41
620-00-57340-002-854	FSA Contribution	104.98	719.59	3,667.00	2,947.41	19.62
620-00-57340-003-854	Dental Ins	0.00	667.83	3,223.00	2,555.17	20.72
620-00-57340-004-854	Vision Ins	0.00	188.07	968.00	779.93	19.43
620-00-57340-005-854	WIS Retirement	648.00	4,370.37	17,990.00	13,619.63	24.29
620-00-57340-006-854	Training, Travel, Education	0.00	203.34	0.00	-203.34	0.00
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Utili Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-406	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Taxes	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-428	Amorti of Debt Discr & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipall	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		6,654.18	111,922.20	509,431.00	397,508.80	21.97
100-00-55300-110-000	Sum Rec Salary/Wages	0.00	261.75	36,000.00	35,738.25	0.73
100-00-55300-130-000	Sum Rec FICA/Medicare	0.00	20.02	2,754.00	2,733.98	0.73
100-00-55300-220-000	Sum Rec Transportation	0.00	0.00	6,700.00	6,700.00	0.00
100-00-55300-224-000	Sum Rec Telephone/Fax	0.00	16.26	200.00	183.74	8.13
100-00-55300-310-000	Sum Rec Office Supplies	0.00	0.00	550.00	550.00	0.00
100-00-55300-330-000	Sum Rec Educ/Trng/Travel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55300-390-000	Sum Rec Miscellaneous	0.00	0.00	2,000.00	2,000.00	0.00

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-55300-395-000	Sum Rec Arts/Crafts	0.00	0.00	500.00	500.00	0.00
100-00-55300-396-000	Sum Rec Softball/Baseball	0.00	0.00	750.00	750.00	0.00
100-00-55300-397-000	Sum Rec Tennis	0.00	0.00	550.00	550.00	0.00
100-00-55300-398-000	Sum Rec Golf	0.00	0.00	850.00	850.00	0.00
100-00-55300-399-000	Sum Rec Special Events	0.00	0.00	500.00	500.00	0.00
100-00-55300-814-000	Sum Rec Baseball Equip/Uniform	0.00	0.00	4,300.00	4,300.00	0.00
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	Summer Rec	0.00	298.03	56,654.00	56,355.97	0.53
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	Total Expenses	59,733.19	892,636.70	3,510,483.00	2,617,846.30	25.43
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	Net Totals	-59,733.19	-892,636.70	-3,510,483.00	-2,617,846.30	25.43

Custom Budget Comparison - Detail
 Fire Department
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-52200-110-000	FD Salary/Wages	0.00	0.00	10,660.00	10,660.00	0.00
100-00-52200-120-000	FD Hourly Wages	0.00	1,056.00	65,340.00	64,284.00	1.62
100-00-52200-130-000	FD FICA/Medicare	0.00	80.78	5,900.00	5,819.22	1.37
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52200-213-000	FD Legal	0.00	40.00	380.00	340.00	10.53
100-00-52200-221-000	FD Electricity	0.00	1,523.99	7,500.00	5,976.01	20.32
100-00-52200-222-000	FD Heating Gas	0.00	849.01	4,250.00	3,400.99	19.98
100-00-52200-223-000	FD Water/Sewer	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-224-000	FD Telephone/Fax	0.00	499.70	2,200.00	1,700.30	22.71
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	0.00	300.00	300.00	0.00
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	116.04	750.00	633.96	15.47
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-331-000	FD Motor Fuel	0.00	255.89	2,000.00	1,744.11	12.79
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	339.28	500.00	160.72	67.86
100-00-52200-353-000	FD Info Tech	0.00	151.62	2,000.00	1,848.38	7.58
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	714.03	5,500.00	4,785.97	12.98
100-00-52200-355-000	FD Truck Maintenance	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-357-000	FD Pager Repair	0.00	0.00	0.00	0.00	0.00
100-00-52200-361-000	FD Building Maintenance	0.00	461.75	1,500.00	1,038.25	30.78
100-00-52200-390-000	FD Miscellaneous	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-510-000	FD Ins (non-labor)	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	FD Equipment Purchases	0.00	279.22	0.00	-279.22	0.00
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-813-000	FD Small Item Purchases	0.00	0.00	13,500.00	13,500.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
=====						
Fire Department		0.00	6,367.31	371,854.00	365,486.69	1.71
=====						
Total Expenses		0.00	6,367.31	371,854.00	365,486.69	1.71
=====						
Net Totals		0.00	-6,367.31	-371,854.00	-365,486.69	1.71

Custom Budget Comparison - Detail
 Fire Department
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-52200-110-000	FD Salary/Wages	0.00	0.00	10,660.00	10,660.00	0.00
100-00-52200-120-000	FD Hourly Wages	0.00	1,056.00	65,340.00	64,284.00	1.62
100-00-52200-130-000	FD FICA/Medicare	0.00	80.78	5,900.00	5,819.22	1.37
100-00-52200-191-000	FD Protective Clothing/Gear	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52200-213-000	FD Legal	0.00	40.00	380.00	340.00	10.53
100-00-52200-221-000	FD Electricity	0.00	1,523.99	7,500.00	5,976.01	20.32
100-00-52200-222-000	FD Heating Gas	0.00	849.01	4,250.00	3,400.99	19.98
100-00-52200-223-000	FD Water/Sewer	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-224-000	FD Telephone/Fax	0.00	499.70	2,200.00	1,700.30	22.71
100-00-52200-241-000	FD Extinguisher Maint/Repair	0.00	0.00	300.00	300.00	0.00
100-00-52200-292-000	FD Hydrant Rental	0.00	0.00	231,924.00	231,924.00	0.00
100-00-52200-310-000	FD Office Supplies	0.00	116.04	750.00	633.96	15.47
100-00-52200-321-000	FD Publications	0.00	0.00	150.00	150.00	0.00
100-00-52200-330-000	FD Educ/Trng/Travel	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-331-000	FD Motor Fuel	0.00	255.89	2,000.00	1,744.11	12.79
100-00-52200-352-000	FD Office Equip Maint/Service	0.00	339.28	500.00	160.72	67.86
100-00-52200-353-000	FD Info Tech	0.00	151.62	2,000.00	1,848.38	7.58
100-00-52200-354-000	FD Equipmnt Maint (Non-Office)	0.00	714.03	5,500.00	4,785.97	12.98
100-00-52200-355-000	FD Truck Maintenance	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-357-000	FD Pager Repair	0.00	0.00	0.00	0.00	0.00
100-00-52200-361-000	FD Building Maintenance	0.00	461.75	1,500.00	1,038.25	30.78
100-00-52200-390-000	FD Miscellaneous	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-510-000	FD Ins (non-labor)	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	FD Equipment Purchases	0.00	279.22	0.00	-279.22	0.00
100-00-52200-812-000	FD Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-813-000	FD Small Item Purchases	0.00	0.00	13,500.00	13,500.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
=====						
Fire Department		0.00	6,367.31	371,854.00	365,486.69	1.71
=====						
Total Expenses		0.00	6,367.31	371,854.00	365,486.69	1.71
=====						
Net Totals		0.00	-6,367.31	-371,854.00	-365,486.69	1.71

Custom Budget Comparison - Detail
 Police Department with Wage
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-52100-110-000	PD Salary/Wages	16,817.28	123,659.58	421,570.00	297,910.42	29.33
100-00-52100-111-000	PD Clerical PT Wages	71.26	576.11	5,985.00	5,408.89	9.63
100-00-52100-112-000	PD Officer PT Wages	1,446.25	7,875.94	20,000.00	12,124.06	39.38
100-00-52100-116-000	PD Officer OT Wages	0.00	1,169.99	32,000.00	30,830.01	3.66
100-00-52100-120-000	PD Parking Enforcement Wages	37.50	135.00	800.00	665.00	16.88
100-00-52100-121-000	PD Crossing Guard Wages	1,338.00	8,472.75	22,500.00	14,027.25	37.66
100-00-52100-122-000	PD LEA/Matron Expense	0.00	0.00	800.00	800.00	0.00
100-00-52100-130-000	PD FICA/Medicare	1,470.75	10,576.91	32,164.00	21,587.09	32.88
100-00-52100-131-000	PD Health Ins	0.00	28,040.76	112,163.00	84,122.24	25.00
100-00-52100-132-000	PD FSA Contribution	335.68	2,382.22	8,500.00	6,117.78	28.03
100-00-52100-133-000	PD Dental Ins	0.00	2,077.32	7,425.00	5,347.68	27.98
100-00-52100-134-000	PD Vision Ins	0.00	584.70	2,253.00	1,668.30	25.95
100-00-52100-135-000	PD WI Retirement	2,929.06	20,963.23	73,577.00	52,613.77	28.49
100-00-52100-190-000	PD Clothing Allowance	0.00	0.00	3,835.00	3,835.00	0.00
100-00-52100-191-000	PD Protective Cloth/Gear	0.00	0.00	618.00	618.00	0.00
100-00-52100-213-000	PD Legal	0.00	2,935.46	10,000.00	7,064.54	29.35
100-00-52100-216-000	PD Hiring	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52100-217-000	PD Investigations	0.00	2,436.24	5,000.00	2,563.76	48.72
100-00-52100-221-000	PD Electricity	0.00	0.00	0.00	0.00	0.00
100-00-52100-224-000	PD Telephone/Fax	0.00	1,082.48	6,180.00	5,097.52	17.52
100-00-52100-290-000	PD Contract Services	0.00	0.00	500.00	500.00	0.00
100-00-52100-293-000	PD Animal Control	0.00	0.00	200.00	200.00	0.00
100-00-52100-310-000	PD Office Supplies	0.00	1,035.05	4,120.00	3,084.95	25.12
100-00-52100-320-000	PD Membership/Dues	0.00	265.00	515.00	250.00	51.46
100-00-52100-321-000	PD Publications	0.00	0.00	258.00	258.00	0.00
100-00-52100-330-000	PD Educ/Trng/Travel	0.00	886.77	4,120.00	3,233.23	21.52
100-00-52100-331-000	PD Motor Fuel	0.00	5,301.58	18,000.00	12,698.42	29.45
100-00-52100-341-000	PD Prof Equip/Supplies	0.00	2,429.87	5,390.00	2,960.13	45.08
100-00-52100-352-000	PD Office Equip Maint/Service	0.00	0.00	2,650.00	2,650.00	0.00
100-00-52100-353-000	PD Info Tech	0.00	8,526.62	13,815.00	5,288.38	61.72
100-00-52100-354-000	PD Equipmnt Maint-NonOffice	0.00	995.89	2,575.00	1,579.11	38.68
100-00-52100-361-000	PD Building Maintenance	0.00	147.00	515.00	368.00	28.54
100-00-52100-390-000	PD Miscellaneous	0.00	974.20	2,500.00	1,525.80	38.97
100-00-52100-510-000	PD Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
Police Department		24,445.78	233,530.67	822,028.00	588,497.33	28.41
Total Expenses		24,445.78	233,530.67	822,028.00	588,497.33	28.41
Net Totals		-24,445.78	-233,530.67	-822,028.00	-588,497.33	28.41

Custom Budget Comparison - Detail
 PUBLIC WORKS REPORT
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-53100-110-000	Streets Wage/Salary	8,025.25	59,914.53	226,379.00	166,464.47	26.47
100-00-53100-130-000	Streets FICA/Medicare	591.56	4,426.82	16,098.00	11,671.18	27.50
100-00-53100-131-000	Streets Health Ins	0.00	16,022.16	64,089.00	48,066.84	25.00
100-00-53100-132-000	Streets FSA Contribution	186.19	1,303.03	4,833.00	3,529.97	26.96
100-00-53100-133-000	Streets Dental Ins	0.00	1,184.40	4,233.00	3,048.60	27.98
100-00-53100-134-000	Streets Vision Ins	0.00	331.83	1,279.00	947.17	25.94
100-00-53100-135-000	Streets WI Retirement	932.65	6,970.45	24,410.00	17,439.55	28.56
100-00-53100-191-000	Streets Protective Clthng/Gear	0.00	162.17	1,500.00	1,337.83	10.81
100-00-53100-213-000	Streets Legal	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53100-215-000	Streets Hired Services	0.00	0.00	500.00	500.00	0.00
100-00-53100-218-000	Streets Drug Testing	0.00	193.00	250.00	57.00	77.20
100-00-53100-219-000	Streets Internal Work Performd	0.00	0.00	0.00	0.00	0.00
100-00-53100-221-000	Streets Electricity/Gas	0.00	1,856.29	9,500.00	7,643.71	19.54
100-00-53100-223-000	Streets Water/Sewer	0.00	958.39	6,500.00	5,541.61	14.74
100-00-53100-224-000	Streets Telephone/Fax	0.00	581.54	3,000.00	2,418.46	19.38
100-00-53100-231-000	Streets Signage	0.00	115.77	2,500.00	2,384.23	4.63
100-00-53100-232-000	Streets Tree/Brush Removal	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53100-240-000	Streets Maintenance/Repair	0.00	2,018.00	108,000.00	105,982.00	1.87
100-00-53100-290-000	Streets Contract Services	0.00	1,682.49	2,000.00	317.51	84.12
100-00-53100-290-100	Streets Contract Serv-Mowing	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-290-102	Streets Contract Serv-Shovel	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-291-000	Streets Equipment Rental	0.00	0.00	250.00	250.00	0.00
100-00-53100-294-000	Streets State/Other Fees	0.00	85.00	0.00	-85.00	0.00
100-00-53100-310-000	Streets Office Supplies	0.00	57.50	500.00	442.50	11.50
100-00-53100-320-000	Streets Memberships/Dues	0.00	0.00	100.00	100.00	0.00
100-00-53100-321-000	Streets Publications	0.00	0.00	150.00	150.00	0.00
100-00-53100-330-000	Streets Educ/Trng/Travel	0.00	37.91	500.00	462.09	7.58
100-00-53100-331-000	Streets Motor Fuel	0.00	3,954.79	12,000.00	8,045.21	32.96
100-00-53100-340-000	Streets Hand Tls,Matals,Spplly	0.00	4,585.90	10,000.00	5,414.10	45.86
100-00-53100-352-000	Streets Office Equip Maint.	0.00	730.57	1,300.00	569.43	56.20
100-00-53100-353-000	Streets Info Tech	0.00	344.53	2,500.00	2,155.47	13.78
100-00-53100-354-000	Streets Equip Maint (Non-Offc)	0.00	6,975.15	32,000.00	25,024.85	21.80
100-00-53100-361-000	Streets Building Maintenance	0.00	1,210.58	1,500.00	289.42	80.71
100-00-53100-362-000	Streets Grounds Maintenance	0.00	0.00	1,500.00	1,500.00	0.00
100-00-53100-390-000	Streets Miscellaneous	0.00	272.10	2,000.00	1,727.90	13.61
100-00-53100-510-000	Streets Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Streets Building Improvement	0.00	0.00	500.00	500.00	0.00
100-00-53320-215-000	Ice Hired/Contractual	0.00	1,387.25	7,000.00	5,612.75	19.82
100-00-53320-291-000	Ice Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53320-340-000	Ice Hand Tool,Mater./Supplies	0.00	699.27	500.00	-199.27	139.85
100-00-53320-354-000	Ice Equipment Maint-Non Office	0.00	3,624.26	3,500.00	-124.26	103.55
100-00-53320-371-000	Ice Salt/Sand	0.00	17,927.47	30,000.00	12,072.53	59.76
100-00-53320-372-000	Ice Contingency for Snow	0.00	0.00	8,000.00	8,000.00	0.00
100-00-53320-390-000	Ice Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Signals Electricity	0.00	115.84	600.00	484.16	19.31
100-00-53330-240-000	Signals Maint/Repair	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53330-390-000	Signals Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Storm Equip Maint-Non Office	0.00	38.74	2,500.00	2,461.26	1.55
100-00-53340-390-000	Storm Miscellaneous	0.00	1,685.06	1,000.00	-685.06	168.51
100-00-53420-221-000	Street Lights Electricity	0.00	12,347.74	75,000.00	62,652.26	16.46
100-00-53420-240-000	Street Lights Maint/Repair	0.00	3,017.58	2,000.00	-1,017.58	150.88

Custom Budget Comparison - Detail
 PUBLIC WORKS REPORT
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-53420-354-000	Strt Lghts Equip Maint-Non Off	0.00	1,135.13	1,000.00	-135.13	113.51
100-00-53420-373-000	Street Lights Installation	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53420-390-000	Street Lights Miscellaneous	0.00	878.88	250.00	-628.88	351.55
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	Streets	9,735.65	158,832.12	690,721.00	531,888.88	23.00
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610-00-57510-000-600	Source Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57510-000-601	Source Purchased Water	0.00	0.00	0.00	0.00	0.00
610-00-57510-000-602	Operations Supplies/Expenses	0.00	221.13	0.00	-221.13	0.00
610-00-57510-000-605	Source Building Maintenance	0.00	631.15	3,250.00	2,618.85	19.42
610-00-57520-000-620	Pumping Wage/Salary	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57520-000-621	Pumping-Fuel for Power Prod	0.00	1,889.45	0.00	-1,889.45	0.00
610-00-57520-000-622	Pumpg-Fuel/Pwr Prchsd for Pump	0.00	5,150.87	36,000.00	30,849.13	14.31
610-00-57520-000-623	Pumping Operation Supplies/Exp	0.00	1,471.78	1,800.00	328.22	81.77
610-00-57520-000-625	Pumping Maint of Plant	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-630	Treatment Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57530-000-631	Treatment Chemicals	0.00	26,588.21	40,500.00	13,911.79	65.65
610-00-57530-000-632	Treatment Operation Supp/Exp	0.00	0.00	0.00	0.00	0.00
610-00-57530-000-635	Treatment Plant Maintenance	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-640	T&D Salary/Wages	369.63	2,447.14	16,538.00	14,090.86	14.80
610-00-57540-000-641	T&D Operation Supplies/Expense	0.00	0.00	750.00	750.00	0.00
610-00-57540-000-650	T&D Maintenance Pipes/Reservoi	0.00	0.00	0.00	0.00	0.00
610-00-57540-000-651	T&D Maintenance Mains	0.00	1,558.75	15,000.00	13,441.25	10.39
610-00-57540-000-652	T&D Maintenance of Services	0.00	5.75	6,350.00	6,344.25	0.09
610-00-57540-000-653	T&D Meter Purchases/Maint	0.00	0.00	1,500.00	1,500.00	0.00
610-00-57540-000-654	T&D Hydrant Maintenance	0.00	0.00	5,000.00	5,000.00	0.00
610-00-57540-000-655	T&D Maintenance of Other Plant	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-901	Meter Reading Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-902	Accounting & Collecting Labor	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-903	Supplies/Expenses	0.00	7.82	10,000.00	9,992.18	0.08
610-00-57550-000-904	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
610-00-57550-000-906	Customer Serv & Information	0.00	0.00	0.00	0.00	0.00
610-00-57560-000-910	Sales Expense	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-920	Adinin General Wage/Salary	3,833.99	27,427.82	69,067.00	41,639.18	39.71
610-00-57570-000-921	Water Office Supplies	0.00	1,787.42	10,000.00	8,212.58	17.87
610-00-57570-000-923	Outside Services Contracted	0.00	4,039.30	0.00	-4,039.30	0.00
610-00-57570-000-924	Water Ins-Property	0.00	13,208.00	13,208.00	0.00	100.00
610-00-57570-000-926	Water FICA/Medicare	396.10	2,650.15	9,857.00	7,206.85	26.89
610-00-57570-000-928	Regulatory Commission Exp	0.00	0.00	0.00	0.00	0.00
610-00-57570-000-930	Water Miscellaneous	0.00	0.00	500.00	500.00	0.00
610-00-57570-000-931	Water Telephone/Fax	0.00	249.38	0.00	-249.38	0.00
610-00-57570-000-933	Water Transportation	0.00	3,927.75	10,000.00	6,072.25	39.28
610-00-57570-000-935	Water Maintenance of Plant	0.00	981.24	500.00	-481.24	196.25
610-00-57570-001-926	Health Ins	0.00	9,013.17	36,053.00	27,039.83	25.00
610-00-57570-002-926	FSA Contribution	104.96	719.53	2,733.00	2,013.47	26.33
610-00-57570-003-926	Dental Insurance	0.00	667.86	2,387.00	1,719.14	27.98
610-00-57570-004-926	Vision Insurance	0.00	188.07	725.00	536.93	25.94
610-00-57570-005-926	WIS Retirement	626.87	4,197.43	14,947.00	10,749.57	28.08
610-00-57570-006-926	Training, Travel	0.00	495.29	0.00	-495.29	0.00
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	Water	6,440.44	116,865.88	356,279.00	239,413.12	32.80
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Custom Budget Comparison - Detail
 PUBLIC WORKS REPORT
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
620-00-57310-000-820	Supervision & Labor	0.00	0.00	86,655.00	86,655.00	0.00
620-00-57310-000-821	Power & Fuel for Pumping	0.00	17,697.42	98,500.00	80,802.58	17.97
620-00-57310-000-822	Power & Fuel for Aeration Equ	0.00	59.61	0.00	-59.61	0.00
620-00-57310-000-823	Chlorine	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-824	Phosphorous Removal Chemicals	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-825	Sludge Conditioning Chemicals	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-826	Other Chemicals for Sewer Trea	0.00	0.00	0.00	0.00	0.00
620-00-57310-000-827	Other Operating Supplies/Exp	0.00	1,611.24	12,000.00	10,388.76	13.43
620-00-57310-000-828	Transportation	0.00	3,977.39	10,500.00	6,522.61	37.88
620-00-57310-000-829	Rents	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-831	Maint Sewage Collection System	0.00	10,310.22	85,250.00	74,939.78	12.09
620-00-57320-000-832	Maint Collection Pumping Equip	0.00	0.00	0.00	0.00	0.00
620-00-57320-000-833	Maint of T&D Plant Equip	0.00	0.00	10,650.00	10,650.00	0.00
620-00-57320-000-834	Maint Of Plant,Structures,Equi	0.00	1,193.32	13,250.00	12,056.68	9.01
620-00-57320-000-835	Sludge Removal	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-840	Billing,Collecting,& Acctg	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-841	Flat Rate Inspections	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-842	Meter Reading	0.00	0.00	0.00	0.00	0.00
620-00-57330-000-843	Uncollectible Accounts	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-850	Sewer Salary/Wage	5,491.45	38,681.12	52,529.00	13,847.88	73.64
620-00-57340-000-851	Office Supplies/Expenses	0.00	3,452.29	21,350.00	17,897.71	16.17
620-00-57340-000-852	Hired/Contractual Services	0.00	3,529.87	9,875.00	6,345.13	35.75
620-00-57340-000-853	Insurance-Property & Liability	0.00	13,208.00	13,208.00	0.00	100.00
620-00-57340-000-854	Sewer FICA/Medicare	409.75	2,762.12	11,864.00	9,101.88	23.28
620-00-57340-000-855	Sewer Regulatory Commission	0.00	0.00	7,500.00	7,500.00	0.00
620-00-57340-000-856	Sewer Miscellaneous	0.00	25.09	1,500.00	1,474.91	1.67
620-00-57340-000-857	Rent Expense	0.00	0.00	0.00	0.00	0.00
620-00-57340-000-931	Sewer Telephone/Fax	0.00	252.14	0.00	-252.14	0.00
620-00-57340-001-854	Health Ins	0.00	9,013.17	48,952.00	39,938.83	18.41
620-00-57340-002-854	FSA Contribution	104.98	719.59	3,667.00	2,947.41	19.62
620-00-57340-003-854	Dental Ins	0.00	667.83	3,223.00	2,555.17	20.72
620-00-57340-004-854	Vision Ins	0.00	188.07	968.00	779.93	19.43
620-00-57340-005-854	WIS Retirement	648.00	4,370.37	17,990.00	13,619.63	24.29
620-00-57340-006-854	Training, Travel, Education	0.00	203.34	0.00	-203.34	0.00
620-00-57390-000-403	Depreciation	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-404	Amor of Limited Term Util Pla	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-405	Amor of other Utility Plant	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Amor of Utility Plant Acq Adj	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-407	Amor of Property Losses	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-408	Taxes	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-425	Miscell Amortization	0.00	0.00	0.00	0.00	0.00
620-00-57390-000-426	Other Income Deductions	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-427	Interest on Long term Debt	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-428	Amorti of Debt Disc't & Exp	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-429	Amor of Prem on Debt - Cr	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-430	Interest on Debt to Municipali	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-431	Other Interest	0.00	0.00	0.00	0.00	0.00
620-00-58200-000-432	Intrst Chrgd to Construction-Cr	0.00	0.00	0.00	0.00	0.00
Sewer		6,654.18	111,922.20	509,431.00	397,508.80	21.97

Custom Budget Comparison - Detail
PUBLIC WORKS REPORT
Unposted Included

Account Number	2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
Total Expenses	22,830.27	387,620.20	1,556,431.00	1,168,810.80	24.90
Net Totals	-22,830.27	-387,620.20	-1,556,431.00	-1,168,810.80	24.90

Custom Budget Comparison - Detail
 ROOM TAX REPORT
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
270-00-41210-000-000	Rm Tax City Share 20% Revenue	0.00	8,602.60	21,000.00	-12,397.40	40.96
ROOM TAX 20% REVENUES		0.00	8,602.60	21,000.00	-12,397.40	40.96
270-00-41211-000-000	Room Tax Project Share 80%	0.00	26,076.04	84,000.00	-57,923.96	31.04
270-00-46743-000-000	Room Tax Reader Board Rev 80%	0.00	0.00	0.00	0.00	0.00
270-00-46744-000-000	Room Tax Kiosk Rev 80%	0.00	0.00	0.00	0.00	0.00
270-00-46745-000-000	Digital Sign (IMS) Revenue 80%	0.00	0.00	1,000.00	-1,000.00	0.00
270-00-48000-000-000	Room Tax Misc Revenue 80%	0.00	0.00	0.00	0.00	0.00
Room Tax 80% Revenues		0.00	26,076.04	85,000.00	-58,923.96	30.68
270-00-46741-000-000	P Bash Revenue	0.00	63.00	6,000.00	-5,937.00	1.05
270-00-46741-000-100	P Bash Commissions Revenue	0.00	0.00	0.00	0.00	0.00
270-00-46741-000-200	P Bash Sponsorship Revenue	0.00	1,250.00	10,000.00	-8,750.00	12.50
270-00-46742-000-000	P DASH Registration Revenue	0.00	0.00	0.00	0.00	0.00
270-00-46742-000-200	P DASH Sponsorship Revenue	0.00	0.00	0.00	0.00	0.00
ROOM TAX OTHER REVENUES		0.00	1,313.00	16,000.00	-14,687.00	8.21
Total Revenues		0.00	35,991.64	122,000.00	-86,008.36	29.50

Custom Budget Comparison - Detail
ROOM TAX REPORT
Unposted Included

Account Number		2012 Aprll	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
270-00-51400-000-000	Room Tax Admin Serv 20%	0.00	4,774.98	19,100.00	14,325.02	25.00
270-00-59980-000-000	Room Tax Misc 20%	0.00	40.00	1,100.00	1,060.00	3.64
Room Tax 20% Expenses		0.00	4,814.98	20,200.00	15,385.02	23.84
270-00-55320-000-000	Room Tax Billboard 80%	0.00	0.00	16,000.00	16,000.00	0.00
270-00-55330-000-000	Room Tax Events Support 80%	0.00	0.00	10,000.00	10,000.00	0.00
270-00-55340-000-000	Room Tax Mrktng/Brochr 80%	0.00	18,526.25	32,064.00	13,537.75	57.78
270-00-55350-000-000	Room Tax P DASH 80%	0.00	0.00	0.00	0.00	0.00
270-00-55360-000-000	Room Tax Website 80%	0.00	400.00	0.00	-400.00	0.00
270-00-55370-000-000	Room Tax Reader Board 80%	0.00	244.26	2,000.00	1,755.74	12.21
270-00-55380-000-000	Digital Sign (IMS) 80%	0.00	517.50	2,500.00	1,982.50	20.70
270-00-55390-000-000	IT Marketing Support 80%	0.00	0.00	500.00	500.00	0.00
270-00-55490-000-000	Visitors Klosk 80%	0.00	1,062.93	5,600.00	4,537.07	18.98
270-00-59990-000-000	Room Tax Misc 80%	0.00	0.00	709.00	709.00	0.00
ROOM TAX 80% EXPENSES		0.00	20,750.94	69,373.00	48,622.06	29.91
270-00-55310-000-000	P Bash Annual Budget (80%)	0.00	0.00	26,000.00	26,000.00	0.00
270-00-55310-210-000	P Bash Advertising (80%)	0.00	330.00	0.00	-330.00	0.00
270-00-55310-322-000	P Bash Entertainmnt (80%)	0.00	217.56	0.00	-217.56	0.00
270-00-55310-323-000	P Bash Grnds/Facilty (80%)	0.00	116.00	0.00	-116.00	0.00
270-00-55310-324-000	P Bash Suprt/Prizes (80%)	0.00	0.00	0.00	0.00	0.00
ROOM TAX OTHER EXPENSES		0.00	663.56	26,000.00	25,336.44	2.55
Total Expenses		0.00	26,229.48	115,573.00	89,343.52	22.70
Net Totals		0.00	9,762.16	6,427.00	-3,335.16	151.89

Parks

Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
100-00-55200-110-000	Parks Salary/Wages	1,347.00	3,277.14	22,000.00	18,722.86	14.90
100-00-55200-130-000	Parks FICA/Medicare	103.05	250.71	1,683.00	1,432.29	14.90
100-00-55200-135-000	Parks WI Retirement	0.00	99.13	1,462.00	1,362.87	6.78
100-00-55200-221-000	Parks Electricity	0.00	605.01	7,000.00	6,394.99	8.64
100-00-55200-223-000	Parks Water/Sewer	0.00	798.91	5,500.00	4,701.09	14.53
100-00-55200-224-000	Parks Telephone/Fax	0.00	64.26	500.00	435.74	12.85
100-00-55200-340-000	Parks Hand Tools,Material,Supp	0.00	773.52	2,500.00	1,726.48	30.94
100-00-55200-354-000	Parks Equip Maint-Non Office	0.00	591.83	3,500.00	2,908.17	16.91
100-00-55200-361-000	Parks Building Maintenance	0.00	102.35	10,000.00	9,897.65	1.02
100-00-55200-362-000	Parks Grounds Maintenance	0.00	6.08	6,000.00	5,993.92	0.10
100-00-55200-390-000	Parks Miscellaneous	0.00	1,399.56	1,500.00	100.44	93.30
100-00-55200-510-000	Parks Ins (Non-Labor)	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Parks Building Improvement	0.00	0.00	3,000.00	3,000.00	0.00
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	Parks	1,450.05	7,968.50	64,645.00	56,676.50	12.33
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	Total Expenses	1,450.05	7,968.50	64,645.00	56,676.50	12.33
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Net Totals		-1,450.05	-7,968.50	-64,645.00	-56,676.50	12.33

Custom Budget Comparison - Detail
 Library
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
250-00-55110-110-000	Library Salary/Wage-City	5,020.42	41,215.34	132,290.00	91,074.66	31.16
250-00-55110-130-000	Library FICA/Medicare-City	370.54	3,040.38	9,419.00	6,378.62	32.28
250-00-55110-131-000	Library Health Ins-City	0.00	10,682.82	53,135.00	42,452.18	20.11
250-00-55110-132-000	Library FSA Contribution-City	124.99	851.66	3,250.00	2,398.34	26.20
250-00-55110-133-000	Library Dental Ins-City	0.00	737.91	2,952.00	2,214.09	25.00
250-00-55110-134-000	Library Vision Ins-City	0.00	173.76	822.00	648.24	21.14
250-00-55110-135-000	Library WI Retirement-City	830.20	5,703.43	22,800.00	17,096.57	25.02
250-00-55110-213-000	Library Legal-City	0.00	50.00	0.00	-50.00	0.00
250-00-55110-221-000	Library Electricity-City	0.00	3,066.68	30,000.00	26,933.32	10.22
250-00-55110-222-000	Library Gas/Heat-City	0.00	2,948.41	15,000.00	12,051.59	19.66
250-00-55110-223-000	Library Water/Sewer-City	0.00	605.94	4,500.00	3,894.06	13.47
250-00-55110-224-000	Library Telephone/Fax-City	0.00	362.73	2,350.00	1,987.27	15.44
250-00-55110-290-000	Library Contracted Serv-City	0.00	0.00	1,175.00	1,175.00	0.00
250-00-55110-310-000	Library Office Supplies-City	0.00	0.00	425.00	425.00	0.00
250-00-55110-311-000	Library Postage/Shipping-City	0.00	0.00	215.00	215.00	0.00
250-00-55110-320-000	Library Memberships/Dues-City	0.00	0.00	0.00	0.00	0.00
250-00-55110-321-000	Library Publications-City	0.00	0.00	165.00	165.00	0.00
250-00-55110-330-000	Library Educ/Trng/Travel-City	0.00	0.00	630.00	630.00	0.00
250-00-55110-342-001	Library Adult Programming-City	0.00	67.00	100.00	33.00	67.00
250-00-55110-342-002	Library Childrens Progrmn-City	0.00	0.00	100.00	100.00	0.00
250-00-55110-343-001	Library Adult Books-City	0.00	1,739.11	2,750.00	1,010.89	63.24
250-00-55110-343-002	Library Childrens Books-City	0.00	2,060.22	1,850.00	-210.22	111.36
250-00-55110-344-002	Library Childrens Audio-City	0.00	276.68	285.00	8.32	97.08
250-00-55110-345-001	Library Adult Visuals-City	0.00	371.53	300.00	-71.53	123.84
250-00-55110-345-002	Library Childrens Visuals-City	0.00	90.45	267.00	176.55	33.88
250-00-55110-346-001	Library Adult Periodicals-City	0.00	0.00	500.00	500.00	0.00
250-00-55110-346-002	Library Child Periodicals-City	0.00	0.00	256.00	256.00	0.00
250-00-55110-347-000	Library Book Processing-City	0.00	0.00	425.00	425.00	0.00
250-00-55110-348-000	Library Sumr Reading Prog-City	0.00	98.75	100.00	1.25	98.75
250-00-55110-349-000	Library Reference-City	0.00	0.00	725.00	725.00	0.00
250-00-55110-352-000	Lib Offc Equip Maint/Serv-City	0.00	1,589.07	1,000.00	-589.07	158.91
250-00-55110-353-000	Library Info Tech- City	0.00	1,148.99	156.00	-992.99	736.53
250-00-55110-360-000	Library Grounds Maint-City	0.00	0.00	500.00	500.00	0.00
250-00-55110-361-000	Library Building Maint-City	0.00	654.20	520.00	-134.20	125.81
250-00-55110-390-000	Library Miscellaneous-City	0.00	0.00	100.00	100.00	0.00
250-00-55110-391-000	Library Custodial-City	0.00	0.00	105.00	105.00	0.00
250-00-55110-392-000	Library Misc. Materials-City	0.00	0.00	50.00	50.00	0.00
250-00-55110-510-000	Lib Ins (Non-Labor)-City	0.00	5,272.00	5,272.00	0.00	100.00
250-00-55115-110-000	Library Salary/Wages-County	2,472.87	10,494.70	48,000.00	37,505.30	21.86
250-00-55115-130-000	Library FICA/Medicare-County	182.54	774.31	1,985.00	1,210.69	39.01
250-00-55115-290-000	Library Contracted Serv-County	0.00	11,412.19	22,000.00	10,587.81	51.87
250-00-55115-310-000	Library Office Supply-County	0.00	921.38	2,562.00	1,640.62	35.96
250-00-55115-321-000	Library Publications-County	0.00	0.00	500.00	500.00	0.00
250-00-55115-342-001	Library Adult Programng-County	0.00	335.80	460.00	124.20	73.00
250-00-55115-342-002	Library Childrn Progmnng-County	0.00	0.00	1,000.00	1,000.00	0.00
250-00-55115-343-001	Library Adult Books-County	0.00	3,522.74	14,000.00	10,477.26	25.16
250-00-55115-343-002	Library Childrens Books-County	0.00	1,936.65	10,000.00	8,063.35	19.37
250-00-55115-344-001	Library Adult Audio-County	0.00	53.55	3,300.00	3,246.45	1.62
250-00-55115-344-002	Library Childrens Audio-County	0.00	0.00	2,100.00	2,100.00	0.00
250-00-55115-345-001	Library Adult Visuals-County	0.00	1,083.00	4,000.00	2,917.00	27.08
250-00-55115-345-002	Library Children Visual-County	0.00	432.58	3,000.00	2,567.42	14.42

Custom Budget Comparison - Detail
 Library
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
250-00-55115-346-001	Library Adult Periodical-County	0.00	0.00	3,000.00	3,000.00	0.00
250-00-55115-346-002	Library Children Periodi-County	0.00	0.00	1,200.00	1,200.00	0.00
250-00-55115-347-000	Library Book Processing-County	0.00	0.00	2,864.00	2,864.00	0.00
250-00-55115-348-000	Lib Summer Reading Prog-County	0.00	0.00	1,000.00	1,000.00	0.00
250-00-55115-349-000	Library References-County	0.00	1,289.00	3,280.00	1,991.00	39.30
250-00-55115-352-000	Lib Offc Equip Main/Serv-County	0.00	148.75	7,000.00	6,851.25	2.13
250-00-55115-353-000	Library Info Tech-County	0.00	2,024.00	12,000.00	9,976.00	16.87
250-00-55115-360-000	Library Grounds Maint-County	0.00	973.50	8,000.00	7,026.50	12.17
250-00-55115-361-000	Library Building Maint-County	0.00	2,409.27	18,000.00	15,590.73	13.38
250-00-55115-390-000	Library Gen Misc-County	0.00	0.00	125.00	125.00	0.00
250-00-55115-391-000	Lib Custodial Supplies-County	0.00	391.15	2,650.00	2,258.85	14.76
250-00-55115-392-000	Library Misc Materials-County	0.00	0.00	125.00	125.00	0.00
Library Expenses		9,001.56	121,009.63	466,640.00	345,630.37	25.93
Total Expenses		9,001.56	121,009.63	466,640.00	345,630.37	25.93
Net Totals		-9,001.56	-121,009.63	-466,640.00	-345,630.37	25.93

Custom Budget Comparison - Detail
 Library Wages
 Unposted Included

Account Number		2012 April	2012 Actual 04/05/2012	2012 Budget	Budget Status	% of Budget
250-00-55110-110-000	Library Salary/Wage-City	5,020.42	41,215.34	132,290.00	91,074.66	31.16
250-00-55110-130-000	Library FICA/Medicare-City	370.54	3,040.38	9,419.00	6,378.62	32.28
250-00-55110-132-000	Library FSA Contribution-City	124.99	851.66	3,250.00	2,398.34	26.20
250-00-55110-134-000	Library Vision Ins-City	0.00	173.76	822.00	648.24	21.14
250-00-55110-135-000	Library WI Retirement-City	830.20	5,703.43	22,800.00	17,096.57	25.02
250-00-55115-110-000	Library Salary/Wages-County	2,472.87	10,494.70	48,000.00	37,505.30	21.86
250-00-55115-130-000	Library FICA/Medicare-County	182.54	774.31	1,985.00	1,210.69	39.01
250-00-55115-132-000	Library FSA Contribute- County	0.00	23.27	0.00	-23.27	0.00
250-00-55115-135-000	Library WI Retirement-County	0.00	0.00	0.00	0.00	0.00
=====						
	Library Wages	9,001.56	62,276.85	218,566.00	156,289.15	28.49
=====						
	Total Expenses	9,001.56	62,276.85	218,566.00	156,289.15	28.49
=====						
	Net Totals	-9,001.56	-62,276.85	-218,566.00	-156,289.15	28.49

**ORDINANCE
COMMITTEE
ITEMS**

**CITY OF MAUSTON
ORDINANCE 2012-1051
ORDINANCE CREATING ALDERMANIC DISTRICTS AND IDENTIFYING COUNTY SUPERVISORY
DISTRICT BOUNDARIES**

The Mauston Common Council does hereby ordain as follows: Section 2.02, 2.03, and 2.04 of the Mauston Code of Ordinances are hereby repealed and recreated as follows:

2.02 Aldermanic Districts: The City shall be divided into seven aldermanic districts identified and located as follows:

- (1) **Aldermanic District #1** – Population 616. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005002002, 550571005002050, 550571004002077, 550571004002078, 550571004002079, 550571004002085, 550571005003000, 550571005003001, 550571005003003, 550571005003007, 550571005003008, 550571005003009, 550571005003010, 550571005003011, 550571005003012, 550571005003013, 550571005003014, 550571005003015, 550571005003016, 550571005003017, 550571005003018, 550571005003019, 550571005003037, 550571004003042, 550571004003047, 550571004003048, 550571004003049, 550571005003056, 550571004004084, 550571004004085, 550571004004086, 550571004004089, 550571004004091, 550571004004095, 550571004004096, 550571004004097, 550571004004098, 550571004004099, 550571004004100, 550571004004101, 550571004004106, 550571004004107, 550571004004109, 550571004004110, and 550571004004112.
- (2) **Aldermanic District #2** – Population 643. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005001000, 550571005001001, 550571005001002, 550571005001003, 550571005001004, 550571005001015, 550571005001023, 550571005001056, 550571005001057, 550571005001058, 550571005001059, 550571005001060, 550571005001061, 550571004002086, 550571004002087, 550571004002088, 550571005003002, 550571005003004, 550571005003005, 550571005003006, 550571005003026, 550571005003027, 550571005003028, 550571005003029, 550571005003030, 550571005003031, 550571005003032, 550571005003033, 550571005003034, 550571005003035, 550571005003036, 550571005003038, 550571005003039, 550571005003040, 550571005003041, 550571005003042, 550571005003043, 550571005003044, 550571005003045, 550571005003046, 550571005003047, 550571005003048, 550571005003049, 550571005003050, 550571005003051, 550571005003054, 550571005003055, 550571005003057, 550571005003058, and 550571005003059.
- (3) **Aldermanic District #3** – Population 636. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005001026, 550571005001027, 550571005001028, 550571005001030, 550571005001031,

550571005001032, 550571005001034, 550571005001036, 550571005001037, 550571005001038, 550571005001039, 550571005001043, 550571005001045, 550571005001046, 550571005001049, 550571005001051, 550571005001052, 550571005001062, 550571005001063, 550571005001064, 550571005004025, 550571005004026, 550571005004027, 550571005004028, and 550571005004029

- (4) **Aldermanic District #4** – Population 629. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005001009, 550571005001010, 550571005001011, 550571005001012, 550571005001013, 550571005001014, 550571005001016, 550571005001017, 550571005001018, 550571005001019, 550571005001020, 550571005001021, 550571005001022, 550571005001024, 550571005001025, 550571005001029, 550571005001033, 550571005004004, 550571005004007, 550571005004008, 550571005004010, 550571005004011, 550571005004012, 550571005004013, 550571005004017, 550571005004018, and 550571005004030.
- (5) **Aldermanic District #5** – Population 607. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005002033, 550571005002034, 550571005002035, 550571005002049, 550571005004015, 550571005004016, 550571005004019, 550571005004020, 550571005004021, 550571005004022, 550571005004023, and 550571005004024.
- (6) **Aldermanic District #6** – Population 685. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005002005, 550571005002018, 550571005002021, 550571005002022, 550571005002023, 550571005002024, 550571005002025, 550571005002030, 550571005002031, 550571005002032, 550571005002036, 550571005002043, 550571005002046, 550571005002047, 550571005002048, and 550571005004014.
- (7) **Aldermanic District #7** – Population 607. All of the following census blocks falling within the corporate limits of the City of Mauston, Juneau County, Wisconsin: 550571005001005, 550571005001006, 550571005001007, 550571005001008, 550571005002010, 550571005002011, 550571005002012, 550571005002013, 550571005002015, 550571005002026, 550571005002027, 550571005002028, 550571005002029, 550571005002044, 550571005002045, 550571005003020, 550571005003021, 550571005003022, 550571005003023, 550571005003024, 550571005003025, 550571005003052, 550571005003053, 550571005004000, 550571005004001, 550571005004002, 550571005004003, 550571005004005, 550571005004006, and 550571005004009.

2.03 Voting Districts: The seven aldermanic districts identified in Section 2.02 are voting districts for the City of Mauston.

2.04 Voting Wards: Because all aldermanic districts are within the County Supervisory District boundaries, no overlap of boundaries exists; therefore the creation of voting wards is not required.

Per Juneau County Ordinance #11-03, County Supervisory District boundaries within the City of Mauston are identified as follows:

- (1) **County Supervisory District #1** consists of Aldermanic District #6 and Aldermanic District #7
- (2) **County Supervisory District #2** consists of Aldermanic District #1 and Aldermanic District #2
- (3) **County Supervisory District #3** consists of Aldermanic District #4 and Aldermanic District #5
- (4) **County Supervisory District #4** consists of Aldermanic District #3

2.04 Election Years: Alderpersons serving even-numbered aldermanic districts shall be elected in spring election of even-numbered years. Alderpersons serving odd-numbered aldermanic districts shall be elected in spring election of odd-numbered years. The Mayor shall be elected in spring election of even-numbered years. The aldermanic districts enumerated in Section 2.02 shall become effective with the Spring General Election held in April 2012.

Brian T. McGuire, Mayor

ATTEST:

Nathan R. Thiel, City Administrator

Date of Readings: _____ and _____

Date of Adoption: _____

Votes: _____ ayes _____ nays _____ abstentions _____ absent

Date of Publication: _____

Date: April 3, 2012
To: Members of the Ordinance Committee
From: Val
Re: Ordinance 12.41 Prohibited Animals

It has been requested that the City review, and possibly amend, the City Ordinance to allow for chickens. Below is the current ordinance, along with several recommended options to consider:

Current Ordinance:

Subchapter IV: Animal Licenses

12.40 Definitions: The following definitions shall be used in this subsection:

- (1) “Dwelling” shall mean any building that contains one or more dwelling units and any land included with that building in the same entry on the tax roll.
- (2) “Dwelling unit” means a building, or any part of a building, used as a home, residence or sleeping place by one person or by two or more persons maintaining a common household, to the exclusion of all others.

12.41 Prohibited Animals

- (1) No person owning or in charge of any horse, mule, cattle, sheep, goat, swine, geese, chickens or other domestic livestock, poultry or fowl, or any wild, dangerous, vicious, poisonous or carnivorous animal, insect or reptile, shall keep such animals or permit such animals to run at large in any part of the City.
- (2) The prohibitions of subsection (1) above shall not apply where the creatures are in the care, custody or control of: a veterinarian for treatment; agricultural fairs; shows or projects of 4-H Clubs; a display for judging purposes; an itinerant or transient carnival, circus or other show; licensed pet shops; licensed nature preserve or zoological gardens; provided:
 - (a) This location conforms to the provisions of the Zoning Ordinance.
 - (b) All animals and animal quarters are kept in a clean and sanitary condition and so maintained as to eliminate objectionable odors and disease.
 - (c) Animals are maintained in quarters so constructed as to prevent escape.
 - (d) No person lives or resides within 100 feet of the quarters in which the animals are kept.

Proposed Ordinance amendments:

Option 1:

Subchapter IV: Animal Licenses

12.41 Prohibited Animals

- (1) No person owning or in charge of any horse, mule, cattle, sheep, goat, swine, geese, chickens or other domestic livestock, poultry or fowl, or any wild, dangerous, vicious, poisonous or carnivorous animal, insect or reptile, shall keep such animals or permit such animals to run at large in any part of the City.
- (2) The prohibitions of subsection (1) above shall not apply where *[husbandry is a permitted use in the zoning district, or where]* the creatures are in the care, custody or control of: a veterinarian for treatment; agricultural fairs; ~~shows or projects of~~ 4-H Clubs *[at shows or events]*; a display for judging purposes; an itinerant or transient carnival, circus or other show; licensed pet shops; licensed nature preserve or zoological gardens; provided:
 - (a) This location conforms to the provisions of the Zoning Ordinance.
 - (b) All animals and animal quarters are kept in a clean and sanitary condition and so maintained as to eliminate objectionable odors and disease.
 - (c) Animals are maintained in quarters so constructed as to prevent escape.
 - (d) No person lives or resides within 100 feet of the quarters in which the animals are kept.

Option 2:

Subchapter IV: Animal Licenses

12.41 Prohibited Animals

- (1) No person owning or in charge of any horse, mule, cattle, sheep, goat, swine, geese, chickens or other domestic livestock, poultry or fowl, or any wild, dangerous, vicious, poisonous or carnivorous animal, insect or reptile, shall keep such animals or permit such animals to run at large in any part of the City.
 - i. see 12.46 for ordinance regulating chickens*
- (2) The prohibitions of subsection (1) above shall not apply where *[husbandry is a permitted us in the zoning district, or where]* the creatures are in the care, custody or control of: a veterinarian for treatment; agricultural fairs; ~~shows or projects of~~ 4-H Clubs *[at shows or events]*; a display for judging purposes; an itinerant or transient carnival, circus or other show; licensed pet shops; licensed nature preserve or zoological gardens; provided:
 - (a) This location conforms to the provisions of the Zoning Ordinance.
 - (b) All animals and animal quarters are kept in a clean and sanitary condition

- and so maintained as to eliminate objectionable odors and disease.
- (c) Animals are maintained in quarters so constructed as to prevent escape.
 - (d) No person lives or resides within 100 feet of the quarters in which the animals are kept.

New language

12.46 Chickens Limited: Chickens are permitted in the City subject to the following limitations:

- (1) The principal use is a single family dwelling.
- (2) The maximum number of chickens allowed is four (4).
- (3) Roosters are prohibited.
- (4) Slaughtering of chickens is prohibited.
- (5) The chickens shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times.
- (6) No enclosure shall be located closer than twenty-five (25) feet to any residential structure on an adjacent lot.

12.47 Chicken Licenses

- (1) License Required: Any person who keeps chickens in the City of Mauston shall obtain an annual license prior to January 1 or each year, or within 30 days of acquiring the chickens. The license year commences on January 1 and ends on the following December 31. Application shall be made to the City Treasurer and the fee for the license shall be ten dollars (\$10.00). The City shall collect the fee and shall assess and collect a late fee of five dollars (\$5.00) from every owner of chickens, if the owner fails to obtain a license prior to April 1 of each year, or fails to obtain a license within 30 days of acquiring the chickens.

Note: I recommend no change to the Zoning Ordinance which currently allows husbandry in Agricultural and Rural Residential Zoning Districts.

Discussion points are:

- How many chickens should be allowed?
- Should the license be a flat fee per household, or a fee per chicken?
- Should the ordinance require a site plan showing where the chickens will be kept?
- What distance requirement should the enclosure be from the residential dwelling?
- What distance requirement should there be from neighbors' properties?
- Should the ordinance require the property owner to get signature from neighbors?



MEMO

To: City of Mauston – Ordinance Committee
From: Nathan Thiel, City Administrator
Subject: Prohibited Animals and Chicken Ordinance
Date: April 6, 2012

As requested, staff has provided two recommendations for amending the language for the 12.41 Prohibited Animals ordinance. The first option before you simply addresses the discrepancy between this ordinance and the Zoning Ordinance, and would no longer prohibit “Husbandry”. The second option is the potential language for allowing chickens within City limits.

With regard to this second option, I would bring forward two additional considerations. First, unlike Madison and Milwaukee or other urban areas, access to the rural community is much easier here in Mauston. Perhaps it would be better for individuals to coordinate with 4H clubs, the FFA, and the rural community for selecting sites outside the City to raise chickens for personal projects. The second consideration is if allowing chickens within the City limits is desirable, it would be appropriate to create an ordinance that is proactive in preventing future conflict between neighbors. One recommendation brought forward was in order to license a chicken in town the individual would need to provide a site plan for the chicken coop and signatures from neighbors in the immediate area.

The Committee will also need to discuss the parameters of the chicken ordinance: How many chickens, license fee, distance from neighbors, etc.